

PRESIDÊNCIA DA REPÚBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

BALANÇOS GERAIS DA UNIÃO

EXERCÍCIO DE 1984

3º VOLUME

RECEITA E DESPESA



PRESIDÊNCIA DA REPÚBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA-CENTRAL DE CONTROLE INTERNO

RELATÓRIO	BALANCOS GERAIS DA UNIAO	CÓDIGO	EXERCÍCIO 1984	MÊS DEZEMBRO
	TERCEIRO VOLUME - RECEITA E DESPESA	CÓDIGO	EMISSÃO 28/02/85	FOLHA

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PRESIDÊNCIA DA REPÚBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA-CENTRAL DE CONTROLE INTERNO

RELATÓRIO	CÓDIGO	EXERCÍCIO	MÊS
BALANCOS GERAIS DA UNIAO		1984	DEZEMBRO
TERCEIRO VOLUME - RECEITA E DESPESA		28/02/85	

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PRESIDÊNCIA DA REPÚBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

RELATÓRIO	EXECUCAO DA RECEITA POR NATUREZA	CÓDIGO 039.001	EXERCÍCIO 1984	MÊS DEZEMBRO
	RESUMO GERAL	CÓDIGO	EMISSÃO 28/02/85	FOLHA 001

ESPECIFICACAO		PREVISTA	ARRECADADA		RESTITUIDA		ARRECADADA A MAIS	
		IMPORTÂNCIA	IMPORTÂNCIA	%	IMPORTÂNCIA	%	IMPORTÂNCIA	%
1000.00.00	RECEITAS CORRENTES	20753354000000	43019859927117	207	7054529133639	34	15211976793478	73
1100.00.00	RECEITA TRIBUTARIA	14987695100000	34328097572695	229	7023654949839	47	12316747522856	82
1110.00.00	IMPOSTOS	14227670000000	33453814984886	235	7022888586047	49	12203256398839	86
1111.00.00	IMPOSTOS SOBRE O COMERCIO EXTERIOR	1080000000000	1951496415370	181	410526017	0	871085889353	81
1111.01.00	IMPOSTO SOBRE A IMPORTACÃO	1040000000000	1423407817410	137	291764169	0	383116053241	37
1111.02.00	IMPOSTO SOBRE A EXPORTACÃO	40000000000	528088597960	*	118761848	0	487969836112	*
1112.00.00	IMPOSTOS SOBRE O PATRIMONIO E A RENDA	6747100000000	19203465752386	285	4470130465514	66	7986235286872	119
1112.01.00	IMPOSTO S/ PROPRIEDADE TERRITORIAL RURAL	27000000000	705760	0			26999294240-	100
1112.03.00	IMPOSTO S/TRANSMISSAO DE BENS IMOVEIS	100000000	86242733	86			13757267-	14
1112.03.01	ATRIBUIDO A UNIÃO NO TERRITORIO DO AMAPA	20000000	47303391	237			27303391	137
1112.03.02	ATRIBUIDO A UNIÃO NO TERRITORIO RORAIMA	80000000	38939342	49			41060658-	51
1112.04.00	IMPOSTO S/RENDA PROVENTOS QUALQ.NATUREZA	6720000000000	19203378803893	286	4470130465514	67	8013248338379	119
1112.04.01	PESSOAS FISICAS	440000000000	911050971202	207	175393923438	40	295657047764	67
1112.04.02	PESSOAS JURIDICAS	2780000000000	6265706203030	225	1515154367870	55	1970551835160	70
1112.04.03	RETIDO NAS FONTES	3500000000000	12026621629661	344	2779582174206	79	5747039455455	165
1113.00.00	IMPOSTOS SOBRE A PRODUCÃO E A CIRCULACÃO	5135570000000	10634745973209	207	2552320143431	50	2946855829778	57
1113.01.00	IMPOSTO SOBRE PRODUTOS INDUSTRIALIZADOS	3940000000000	7382739900118	187	2551627476175	65	891112423943	22
1113.01.01	PRODUTOS DO FUMO	2050000000000	2788041489777	136	190085796656	9	547955693121	27
1113.01.09	OUTROS PRODUTOS	1890000000000	4594698410341	243	2361541679519	125	343156730822	18
1113.02.00	IMP.S/OPERAC.RELATIVAS CIRC.MERCADORIAS	5570000000	10700282594	192			5130282594	92
1113.02.01	ATRIBUIDO A UNIÃO TERRITORIO DO AMAPA	3130000000	6432399771	206			3302399771	106
1113.02.02	ATRIBUIDO A UNIÃO NO TERRITORIO RORAIMA	2440000000	4267882823	175			1827882823	75
1113.03.00	IM.OP.CRED.CAMBIO SEG.REL.TIT.VAL.MOBIL.	1020000000000	3000507165020	294	672714970	0	1979834450050	194
1113.04.00	IMP.SERV.TRANSP.ROD.MUN.EST.PESS.CARGAS	170000000000	240798625477	142	19952286	0	70778673191	42
1113.04.01	IMP.SERV.TRANSP.ROD.MUNICIP.EST.PESSOAS	70000000000	67101601805	96	138229	0	2898536424-	4
1113.04.02	IMP.SERV.TRANSP.ROD.MUNICIP.EST.CARGAS	100000000000	173697023672	174	19814057	0	73677209615	74
1114.00.00	IMPOSTOS ESPECIAIS	1265000000000	1664106639171	132	27451085	0	399079188086	32
1114.01.00	IMP.UNICO LUBR.COMB.LIQUI.GASOSOS ADIC.	450000000000	484547982277	108	16816391	0	34531165886	8
1114.01.01	IMP. UNICO LUBR. COMB. LIQUIDOS GASOSOS	401800000000	432970307585	108	15033923	0	31155273662	8
1114.01.02	ADIC.IMP.UNICO LUBR.COMB.LIQUIDOS GASOS.	48200000000	51577674692	107	1782468	0	3375892224	7
1114.02.00	IMPOSTO UNICO SOBRE ENERGIA ELETRICA	640000000000	814814501873	127	5171588	0	174809330285	27
1114.03.00	IMPOSTO UNICO SOBRE MINERAIS	175000000000	364744155021	208	5463106	0	189738691915	108
1115.00.00	IMPOSTOS EXTRAORDINARIOS		204750	*			204750	*
1120.00.00	TAXAS	760025100000	874282582809	115	766363792	0	113491119017	15
1121.00.00	TAXAS PELO EXERCICIO DO PODER DE POLICIA	21934100000	29223018306	133	6968981	0	7281949325	33
1121.01.00	EMOLUMENTOS DE MINERACÃO	1000000000	3797924	0			996202076-	100
1121.02.00	TAXA DE FISCALIZAC. DAS TELECOMUNICACÕES	7200000000	10116455839	141	4205758	0	2912250081	41
1121.03.00	TAXA INSP.FISC.PRODUC.COMERC.SEMENT.MUDA	1500000000	2030843422	135			530843422	35
1121.04.00	TAXA REG.LICENC.INST.BENEF.ALG.PLAN.TEXT		668513	*			668513	*
1121.05.00	TAXAS DE MIGRACÃO	3000000000	8947740904	298	2725493	0	5945015411	198
1121.06.00	TX.INSP.FIS.PROD.COM.FERT.COR.INO.E.BIOF	1000000000	576512179	58			423487821-	42
1121.07.00	TAXA INSP.SANIT.INDUST.PRODUT.ORIG.ANIM.	6300000000	5803829846	92			496170154-	8
1121.08.00	TAXA DE INSPECÃO E FISCALIZACÃO BEBIDAS	800000000	680377333	85	37730	0	119660397-	15
1121.09.00	TAXA INSP.FISC.PROD.DEST.ALIMENT.ANIMAL	290000000	258075052	89			31924948-	11
1121.10.00	TAXA INSP.FISC.SEMEN DEST.INSEM.ARTIF.	125000000					125000000-	100



PRESIDÊNCIA DA REPÚBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA-CENTRAL DE CONTROLE INTERNO

RELATÓRIO	CÓDIGO	EXERCÍCIO	MÊS
EXECUCAO DA RECEITA POR NATUREZA	039.002	1984	DEZEMBRO
RESUMO GERAL		EMISSÃO 28/02/85	FOLHA 002

ESPECIFICACAO		PREVISTA	ARRECADADA		RESTITUIDA		ARRECADADA A MAIS	
		IMPORTÂNCIA	IMPORTÂNCIA	%	IMPORTÂNCIA	%	IMPORTÂNCIA	%
1121.11.00	TAXA FISCALIZAC.PRODUTOS USO VETERINARIO	420000000	157028105	37			262971895-	63
1121.12.00	TAXA FISCALIZAC.PRODUTOS FITOSSANITARIOS	120000000	152492599	127			32492599	27
1121.13.00	TAXA FISC.PROD.CONTROL.P/MINIST.EXERCITO	179100000	495196590	276			316096590	176
1122.00.00	TAXAS PELA PRESTAÇÃO DE SERVICOS	738091000000	845059564503	114	759394811	0	106209169692	14
1122.01.00	EMOLUMENTOS CONSULARES	5000000000	3022284968	60	200000	0	1977915032-	40
1122.02.00	EMOLUMENTOS DA JUSTIÇA DO DIST. FEDERAL	100000000	149214251	149	172755	0	49041496	49
1122.04.00	EMOLUMENTOS DA CONSOLIDAC.LEIS TRABALHO	360000000	1074827245	299	1873065	1	712954180	198
1122.05.00	EMOLUM.S/INSC.AVERBAC.CEDULA CRED.INDUST	100000000	69266687	69			30733313-	31
1122.06.00	TAXA JUDICIARIA DA JUSTICA DIST. FEDERAL	10000000	7123100	71			2876900-	29
1122.07.00	CUSTAS DA JUSTIÇA DO DISTRITO FEDERAL	1000000000	320232826	32			679767174-	68
1122.08.00	CUSTAS JUDICIAIS	20000000000	18499929570	92	1446844	0	1501517274-	8
1122.09.00	PENSÕES MILITARES	60000000000	51783663655	86			8216336345-	14
1122.10.00	MONTEPIO CIVIL	1000000000	533916516	53			466083484-	47
1122.12.00	TAXA P/CERT.QUITAC.CONSOLID.LEIS TRABALH	20000000	10262325	51			9737675-	49
1122.13.00	TAXA DE DISTRIBUIÇÃO DE PREMIOS	3000000000	2200784045	73			799215955-	27
1122.14.00	TAXA DE EXPLORAÇÃO DE LOTERIAS	8000000000	4649885232	58			3350114768-	42
1122.15.00	TAXA MILITAR	1300000000	2880820379	222	39944	0	1580780435	122
1122.16.00	TAXA DE MELHORAMENTO DOS PORTOS	135000000000	213655747499	158	574748612	0	78080998887	58
1122.17.00	TAXA RODOVIARIA UNICA	486500000000	528435548857	109	180913591	0	41754635266	9
1122.18.00	EMOLUM.S/INSC.AVERBAC.CEDULA CRED.EXPORT	1000000	484441	48			515559-	52
1122.19.00	TAXA DE CLASSIFICAÇÃO PRODUTOS VEGETAIS	16700000000	17765572907	106			1065572907	6
1130.00.00	CONTRIBUIÇÕES DE MELHORIA		5000	*			5000	*
1200.00.00	RECEITA DE CONTRIBUIÇÕES	4996410000000	7940634611688	159	384456486	0	2943840155202	59
1210.00.00	CONTRIBUIÇÕES SOCIAIS	1848800000000	3710862305427	201	413705	0	1862061891722	101
1210.01.00	CONTRIB.P/FUNDO DE INVESTIMENTO SOCIAL	1100000000000	2000024127362	182			900024127362	82
1210.02.00	CONTRIBUIÇÃO DO SALARIO-EDUCAÇÃO	426000000000	702029326420	165			276029326420	65
1210.03.00	COTA DE PREVIDENCIA	280000000000	944751013789	337	413705	0	664750600084	237
1210.04.00	COTA-PARTE DA CONTRIBUÇÃO SINDICAL	29000000000	45483332602	157			16483332602	57
1210.05.00	CONTRIBUIÇÃO PARA ENSINO AEROVIARIO	6000000000	8707594723	145			2707594723	45
1210.06.00	CONTRIB. P/DESENV.ENSINO PROFIS.MARITIMO	7800000000	9861970757	126			2061970757	26
1210.07.00	CONTRIBUIÇÃO PARA O FUNDO DE SAUDE		2426375	*			2426375	*
1210.32.00	CONTRIBUIÇÕES RURAIS		1472022	*			1472022	*
1210.32.01	CONTRIBUIÇÃO INDUSTRIAL RURAL		1469884	*			1469884	*
1210.32.02	CONTRIBUIÇÃO SOBRE A PROPRIEDADE RURAL		2138	*			2138	*
1210.99.00	OUTRAS CONTRIBUIÇÕES SOCIAIS		1041377	*			1041377	*
1220.00.00	CONTRIBUIÇÕES ECONOMICAS	3147610000000	4229772306261	134	384042781	0	1081778263480	34
1220.01.00	CONTRIB.P/PROG.INTEGRAÇÃO NACIONAL - PIN	396000000000	487727698185	123	143285558	0	91584412627	23
1220.02.00	CONT.PROG.RED.TER.EST.AGROIND.NOR/NORD.	264000000000	325058689462	123	95473057	0	60963216405	23
1220.03.00	CONT.DESENV.APERF.ATIVID.FISCALIZAÇÃO	30000000000	51619071569	172			21619071569	72
1220.03.01	SELO ESPECIAL DE CONTROLE	27000000000	47593493096	176			20593493096	76
1220.03.02	LOJAS FRANCAS, ENTREPOST.ADUAN.DEP.ALFAN	3000000000	4025578473	134			1025578473	34
1220.04.00	TAXA ORGANIZ.REGULAMENT.MERCADO BORRACHA	35000000000	64560223872	184			29560223872	84
1220.05.00	CONTRIBUIC.S/APOSTAS COMPETICÕES HIPICAS	1800000000	2134500096	119			334500096	19
1220.07.00	COTA-PARTE PREÇO RELIZ.COMBUST.AUTOMOT.	12000000000	1069306171	9	215511	0	10930909340-	91
1220.08.00	COTA-PARTE PREÇO REALIZ.COMB.LUBR.AVIAC.	21000000000	4752109021	23			16247890979-	77



PRESIDÊNCIA DA REPÚBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

RELATÓRIO	EXECUCAO DA RECEITA POR NATUREZA	039.003	1984	DEZEMBRO
	RESUMO GERAL		28/02/85	003

ESPECIFICACAO		PREVISTA	ARRECADADA		RESTITUIDA		ARRECADADA A MAIS	
		IMPORTÂNCIA	IMPORTÂNCIA	%	IMPORTÂNCIA	%	IMPORTÂNCIA	%
1220.09.00	COTA-PARTE PREÇO REALIZ.COMB.AUT.DER.PET	830000000000	6311493	0	7206467	0	830000894974-	100
1220.11.00	C/PARTE DIF.CUSTO PET.IMP.PRECO PET.NAC.		472671	*			472671	*
1220.12.00	C/PARTE VALOR PETROLEO BRUTO PRODUC.NAC.	36000000000	120641952594	335			84641952594	235
1220.13.00	COTA-PARTE MARGEM REVENDA COMBUSTIVEIS	60000000000	88109959486	147	136722866	0	27973236620	47
1220.14.00	COTAS DE CONTRIBUICAO SOBRE A EXPORTACAO	517810000000	1862507593699	360			1344697593699	260
1220.15.00	SOBRETARIFAS DE TELECOMUNICAÇOES	530000000000	688736789791	130			158736789791	30
1220.16.00	ADICION,S/TARIFAS PASSAG,AEREA DOMESTICA	14000000000	30678588523	219			16678588523	119
1220.17.00	ADICION,S/TARIFAS TRANSP,AEREO DOMESTICO	40000000000	2457973773	6			37542026227-	94
1220.18.00	ADIC.FRETE P/RENOVAÇAO MARINHA MERCANTE		1420	*			1420	*
1220.19.00	CONTRIBUIC.S/CONSUMO ACUCAR E ADICIONAL	320000000000	470630394519	147	1139322	0	150629255197	47
1220.20.00	CONTRIBUIC.S/CONSUMO DO ALCOOL E ADICION	40000000000	29072857199	73			10927142801-	27
1220.99.00	OUTRAS CONTRIBUIÇOES ECONOMICAS		7812717	*			7812717	*
1300.00.00	RECEITA PATRIMONIAL	329408500000	169183075737	51	19974059	0	160245398322-	49
1310.00.00	RECEITAS IMOBILIARIAS	49246500000	23343810659	47	19974059	0	25922663400-	53
1311.00.00	ALUGUEIS	16457300000	444070921	3	49628	0	16013278707-	97
1312.00.00	ARRENDAMENTOS	100000000	93361419	93			6638581-	7
1313.00.00	FOROS	250000000	194232431	78	27423	0	55794992-	22
1314.00.00	LAUDEMIOS	17300000000	10377699593	60	19114064	0	6941815271-	40
1315.00.00	TAXA DE OCUPACAO DE IMOVEIS	11643100000	12165808529	104	782144	0	521926385	4
1319.00.00	OUTRAS RECEITAS IMOBILIARIAS	3496100000	68637766	2			3427462234-	98
1320.00.00	RECEITAS DE VALORES MOBILIARIOS	270010000000	140734557847	52			129275442153-	48
1321.00.00	JUROS DE TITULOS DE RENDA	10000000	410898	4			9589102-	96
1322.00.00	DIVIDENDOS	260000000000	140734146949	54			119265853051-	46
1323.00.00	PARTICIPAÇOES	10000000000					10000000000-	100
1390.00.00	OUTRAS RECEITAS PATRIMONIAIS	10152000000	5104707231	50			5047292769-	50
1400.00.00	RECEITA AGROPECUARIA	617100000	2454908472	398			1837808472	298
1410.00.00	RECEITA DA PRODUCAO VEGETAL	603700000	2449292638	406			1845592638	306
1420.00.00	RECEITA DA PRODUÇAO ANIMAL E DERIVADOS	13400000	5363924	40			8036076-	60
1490.00.00	OUTRAS RECEITAS AGROPECUARIAS		251910	*			251910	*
1500.00.00	RECEITA INDUSTRIAL	3023000000	5862132215	194			2839132215	94
1510.00.00	RECEITA DA INDUSTRIA EXTRATIVA MINERAL		4800	*			4800	*
1520.00.00	RECEITA DA INDUSTRIA DE TRANSFORMAÇAO	3023000000	5861893822	194			2838893822	94
1520.12.00	INDUSTRIA MECANICA		78949	*			78949	*
1520.20.00	INDUSTRIA QUIMICA		1111512	*			1111512	*
1520.21.00	INDUST.PRODUTOS FARMACEUTICOS VETERINAR.		64656	*			64656	*
1520.26.00	INDUSTRIA DE PRODUTOS ALIMENTARES		26111248	*			26111248	*
1520.29.00	INDUSTRIA EDITORIAL E GRAFICA	3012000000	5812100184	193			2800100184	93
1520.99.00	OUTRAS RECEITAS INDUSTRIA TRANSFORMACAO	11000000	22427273	204			11427273	104
1530.00.00	RECEITA DA INDUSTRIA DE CONSTRUCAO		200571	*			200571	*
1540.00.00	RECEITA SERV.INDUSTRIAIS/UTIL.PUBLICA		33022	*			33022	*
1600.00.00	RECEITA DE SERVICOS	136575570000	170976363996	125	1675593	0	34399118403	25
1600.01.00	SERVICOS COMERCIAIS	81498400000	118289196851	145			36790796851	45
1600.01.01	SERVICOS COMERCIALIZAÇAO DE MEDICAMENTOS	81200000000	117622742532	145			36422742532	45
1600.01.02	SERV.COMERC.LIVROS,PERIOD.MAT.ESC.PUBLIC	14700000	94444459	642			79744459	542
1600.01.99	OUTROS SERVICOS COMERCIAIS	283700000	572009860	202			288309860	102



PRESIDÊNCIA DA REPÚBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA-CENTRAL DE CONTROLE INTERNO

RELATÓRIO	EXECUCAO DA RECEITA POR NATUREZA	CÓDIGO: 039.004	EXERCÍCIO: 1984	MÊS: DEZEMBRO
	RESUMO GERAL	CÓDIGO:	EMISSÃO: 28/02/85	FOLHA: 004

ESPECIFICACAO		PREVISTA	ARRECADADA		RESTITUIDA		ARRECADADA A MAIS	
		IMPORTÂNCIA	IMPORTÂNCIA	%	IMPORTÂNCIA	%	IMPORTÂNCIA	%
1600.02.00	SERVIÇOS FINANCEIROS	1518000000	1905420173	126			387420173	26
1600.02.01	JUROS DE EMPRESTIMOS	1018000000	743440816	73			274559184-	27
1600.02.02	TAXA P/CONCESSÃO AVAL DO TESOURO NACION.	100000000	1147238422	*			1047238422	*
1600.02.99	OUTROS SERVIÇOS FINANCEIROS	400000000	14740935	4			385259065-	96
1600.03.00	SERVIÇOS DE TRANSPORTE		10600101	*			10600101	*
1600.03.01	TRANSPORTE RODOVIARIO		10251304	*			10251304	*
1600.03.02	TRANSPORTE FERROVIARIO		921	*			921	*
1600.03.03	TRANSPORTE HIDROVIARIO		5645	*			5645	*
1600.03.04	TRANSPORTE AEREO		292231	*			292231	*
1600.03.05	TRANSPORTES ESPECIAIS		50000	*			50000	*
1600.04.00	SERVIÇOS DE COMUNICAÇÃO		657852	*			657852	*
1600.05.00	SERVIÇOS DE SAUDE	1030000000	1357852842	132			327852842	32
1600.05.01	SERVIÇOS HOSPITALARES	930000000	1356186262	146			426186262	46
1600.05.99	OUTROS SERVICOS DE SAUDE	100000000	1666580	2			98333420-	98
1600.06.00	SERVICOS PORTUARIOS		284927	*			284927	*
1600.08.00	SERVIÇOS DE PROCESSAMENTO DE DADOS	938900000	302100346	32			636799654-	68
1600.09.00	SERVIÇOS DE SOCORRO MARITIMO	90290000	81475252	90			8814748-	10
1600.11.00	SERVIÇOS DE METROLOGIA	15733200000	23203499912	147			7470299912	47
1600.12.00	SERVIÇOS TECNOLOGICOS	1250000000	2301910395	184			1051910395	84
1600.13.00	SERVIÇOS ADMINISTRATIVOS	8590000000	3720681574	43	36360	0	4869354786-	57
1600.14.00	SERVIÇOS DE INSPEÇÃO E FISCALIZAÇÃO	100000000	364641	0			99635359-	100
1600.15.00	SERVIÇOS DE METEOROLOGIA	36000000	93549199	260			57549199	160
1600.16.00	SERVIÇOS EDUCACIONAIS	1289050000	2335215549	181			1046165549	81
1600.17.00	SERVIÇOS AGROPECUARIOS	70250000	170291647	242			100041647	142
1600.18.00	SERVICOS REPARAÇÃO,MANUTENÇÃO,INSTALAÇÃO	100000000	65232	0			99934768-	100
1600.19.00	SERVIÇOS RECREATIVOS E CULTURAIS		7500	*			7500	*
1600.20.00	SERV.CONSULT.ASSIST.TECNICA,ANAL.PROJETO	1230000000	1977647579	161			747647579	61
1600.21.00	SERVICOS DE HOSPEDAGEM E ALIMENTAÇÃO	31100000	173093081	557			141993081	457
1600.22.00	SERVICOS DE ESTUDOS E PESQUISAS	135550000	16921569	12			118628431-	88
1600.23.00	SERV.REG.MARCAS PATENTES,TRANSF.TECNOLOG	9680000000	7663589338	79			2016410662-	21
1600.24.00	SERVICOS DE REGISTRO DO COMERCIO	1600000000	3799269788	237	204938	0	2199064850	137
1600.30.00	TARIFA DE UTILIZAÇÃO DE FAROIS	1300000000	2445283444	188	230000	0	1145053444	88
1600.31.00	TARIFAS AEROPORTUARIAS	70000000	457062629	653	507875	1	386554754	552
1600.32.00	TARIFAS DE PEDAGIO		140	*			140	*
1600.33.00	TARIF.USO COM.AUXILIO NAV.AER.ROTA	110000000	147160	0			109852840-	100
1600.99.00	OUTROS SERVIÇOS	10174830000	670175275	7	696420	0	9505351145-	93
1700.00.00	TRANSFERENCIAS CORRENTES	4948100000	28541524719	577	21316584331	431	2276840388	46
1710.00.00	TRANSFERENCIAS INTRAGOVERNAMENTAIS	4948100000	28537428622	577	21316584331	431	2272744291	46
1711.00.00	TRANSFERENCIAS DA UNIÃO	4948100000	28537428622	577	21316584331	431	2272744291	46
1711.01.00	TRANSF. RECURSOS TESOURO NACIONAL		21316584331	*	21316584331	*		
1711.01.04	TRANSF.RECUR.CONTRIB.PROG.ESP.PIN/PROTER		21316584331	*	21316584331	*		
1711.09.00	OUTRAS TRANSFERENCIAS DA UNIÃO	4948100000	7220844291	146			2272744291	46
1720.00.00	TRANSFERENCIAS INTERGOVERNAMENTAIS		3885660	*			3885660	*
1722.00.00	TRANSFERENCIAS DOS ESTADOS		3885660	*			3885660	*
1722.01.00	PARTICIPAÇÃO NA RECEITA DOS ESTADOS		3885000	*			3885000	*



ESPECIFICACAO		PREVISTA	ARRECADADA		RESTITUIDA		ARRECADADA A MAIS	
		IMPORTÂNCIA	IMPORTÂNCIA	%	IMPORTÂNCIA	%	IMPORTÂNCIA	%
1722.09.00	OUTRAS TRANSFERENCIAS DOS ESTADOS		660	*			660	*
1730.00.00	TRANSFERENCIAS DE INSTITUICOES PRIVADAS		56442	*			56442	*
1740.00.00	TRANSFERENCIAS DO EXTERIOR		130749	*			130749	*
1750.00.00	TRANSFERENCIAS DE PESSOAS		23246	*			23246	*
1900.00.00	OUTRAS RECEITAS CORRENTES	294676630000	374109737545	127	9151493331	3	70281614264	24
1910.00.00	MULTAS E JUROS DE MORA	161443410000	167151429532	104	267545358	0	5440474174	4
1911.00.00	MULTAS E JUROS DE MORA DOS TRIBUTOS	125389900000	134406066846	107	100782463	0	8915384385	7
1911.01.00	MULTA JUROS DE MORA IMPOSTO S/IMPORTAÇÃO	3000000000	4313505369	144	1433946	0	1312071423	44
1911.02.00	MULTA JUR.MORA IMP.S/RENDA PROV.Q.Q.NAT.	60000000000	81864119710	136	93335570	0	21770784140	36
1911.03.00	MULT.JURO MORA IMP.S/PRODUT.INDUSTRIALIZ	20000000000	14507188175	73	3930757	0	5496742582-	27
1911.04.00	MULTA JUROS IMP.UN.LUBR.COMB.LIQ.GASOSOS	500000000	4613693	1			495386307-	99
1911.05.00	MULTA JUROS IMPOSTO UNICO ENERG.ELETRICA	1000000000	162861314	16			837138686-	84
1911.06.00	MULT.JUROS MORA DO IMP.UNICO.S/MINERAIS	2300000000	2271730530	99	375193	0	28644663-	1
1911.07.00	MULT.JUR.IMP.SERV.TRANSP.RODOV.MUN.ESTAD	5000000000	1635642273	33	124298	0	3364482025-	67
1911.08.00	MULTA JUROS IMP.S/PROP.TERRITORIAL RURAL		2801	*			2801	*
1911.30.00	MULTA JUROS MORA TAXA RODOVIARIA UNICA	13500000000	19095187174	141	417713	0	5594769461	41
1911.31.00	MULTA JUROS MORA TAXA FISCALIZ.TELECOMUN	80000000	278058871	348	893038	1	197165833	247
1911.32.00	MULTA JUROS MORA TX.FISC.PROD.CONTR.MEX	9900000	1024644	10			8875356-	90
1911.99.00	MULTA E JUROS DE MORA DE OUTROS TRIBUTOS	20000000000	10272132292	51	271448	0	9728139656-	49
1912.00.00	MULTAS E JUROS DE MORA DAS CONTRIBUICOES	1000000000	641380197	64			358619803-	36
1912.01.00	MULTA JUROS MORA CONTR.P/FUN.INV.SOCIAL	1000000000	5723562	1			994276438-	99
1912.99.00	MULTA JUROS MORA OUTRAS CONTRIBUICOES		635656635	*			635656635	*
1918.00.00	MULTA JUROS DE MORA DE OUTRAS RECEITAS	10000000000	897893217	9			9102106783-	91
1919.00.00	MULTAS DE OUTRAS ORIGENS	25053510000	31206089272	125	166762895	1	5985816377	24
1919.01.00	MULTAS PREVISTAS LEGISLAÇÃO METROLOGIA	599800000	1098129328	183			498329328	83
1919.02.00	MULTAS DO REGULAMENTO P/TRAFEGO MARITIMO	130200000	163877843	126			33677843	26
1919.03.00	MULTA DE POLUIÇÃO DE AGUAS	74700000	19333090	26			55366910-	74
1919.04.00	MULTA PREVISTA ACORDO INTERNAC.S/PESCA	10000	24374	244			14374	144
1919.05.00	MULTA DECORRENTE APREENSÃO EMBARC.PESCA	4800000	48174	1			4751826-	99
1919.06.00	MULTA DO CODIGO ELEITORAL E LEIS CONEXAS	400000000	671044652	168	3172	0	271041480	68
1919.07.00	MULTA PREVISTA NO REGULAM.DO ESTRANGEIRO	400000000	1140211006	285			740211006	185
1919.08.00	MULTA PREVISTA LEI DO SERVICO MILITAR	1200000000	1780991226	148	1644	0	580989582	48
1919.10.00	MULTAS PREVISTAS NA LEGISLACAO SANITARIA	10000000	44244163	442			34244163	342
1919.11.00	MULTA DECOR.SERV.INSP.FISCALIZ.AGROPECUA	445000000	834272880	187			389272880	87
1919.12.00	MULTA PREVISTA LEGISL.REGISTRO COMERCIO	100000000	4282729	4			95717271-	96
1919.99.00	OUTRAS MULTAS	21689000000	25449629807	117	166758079	1	3593871728	16
1920.00.00	INDENIZAÇÕES E RESTITUIÇÕES	13000000000	23095903230	178	36167515	0	10059735715	78
1921.00.00	INDENIZAÇÕES	6000000000	7445063499	124	934686	0	1444128813	24
1922.00.00	RESTITUIÇÕES	7000000000	15650839731	224	35232829	1	8615606902	123
1930.00.00	RECEITA DA DIVIDA ATIVA	68000000000	86151396575	127	6232258745	9	11919137830	18
1931.00.00	RECEITA DA DIVIDA ATIVA TRIBUTARIA	58000000000	82522220800	142	6009034023	10	18513186777	32
1931.01.00	REC.DIV.ATIVA IMP.RENDA PROV.Q.Q.NATUREZ	20000000000	46509601912	233	3621954794	18	22887647118	115
1931.01.01	REC.DIV.ATIVA IMP.RENDA PESSOA FISICA	5000000000	15658955870	313	1200825639	24	9458130231	189
1931.01.02	REC.DIV.ATIVA IMP.RENDA PESSOA JURIDICA	10000000000	27861382945	279	2300823765	23	15560559180	156
1931.01.03	REC.DIV.ATIVA IMP.RENDA RETIDO FONTE	5000000000	2989263097	60	120305390	2	2131042293-	42



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUÇÃO DA RECEITA POR NATUREZA — [illegible] — 1984 — DEZEMBRO

[illegible] — [illegible] — 006

	ESPECIFICACAU	[illegible] IMPORTANCIA	[illegible]	%	[illegible]	%	ARRECADADA A MAIS	%
1931.02.00	REC.DIV.ATIVA IMPOSTO PROD.INDUSTRIALIZ.	20000000000	30069158830	153	2096698120	10	[illegible]	43
1931.03.00	REC.DIV.ATIVA IMP.SERV.T.ROD.MUN.ESTAD.		[illegible]	•	[illegible]	•	[illegible]	•
1931.04.00	REC.DIV.ATIVA IMP.S/LUB.COMB.LIQ.GASOSO	1000000000	[illegible]				[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	100
[illegible]	[illegible]	[illegible]	[illegible]	4	[illegible]	2	[illegible]	93
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2	[illegible]	58
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2	[illegible]	60
[illegible]	RECEITAS DIVERSAS	52233220000	97711008258	[illegible]	2615521713		[illegible]	82
[illegible]	COTA-PARTE RENDA LOTERIAS FEDERAIS	28800000000	26228274923	[illegible]			[illegible]	6
[illegible]	[illegible]	[illegible]	[illegible]	60	774034		[illegible]	64
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1102831		[illegible]	2
1990.04.00	PRODUTO DE DEPOSITOS ABANDONADOS	10000000	[illegible]				[illegible]	0
[illegible]	[illegible]		[illegible]	•			[illegible]	•
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	46
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	46
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2	[illegible]	112
[illegible]	[illegible]		[illegible]	•			[illegible]	•
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2	[illegible]	112
[illegible]	[illegible]	[illegible]	[illegible]	47			[illegible]	51
2200.00.00	ALIENACAO DE BENS	7813100000	4247971093	54			[illegible]	46
2210.00.00	ALIENACAO DE BENS MOVEIS	1199300000	698517724	58			[illegible]	42
2211.00.00	ALIENACAO DE TITULOS MOBILIARIOS	40000000	952168	2			[illegible]	48
2219.00.00	ALIENACAO DE OUTROS BENS MOVEIS	1159300000	697565556	60			[illegible]	40
2220.00.00	ALIENACAO DE BENS IMOVEIS	6613800000	3549453369	54			[illegible]	46
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	125
2229.00.00	ALIENACAO DE OUTROS BENS IMOVEIS	6163800000	2535719136	41			[illegible]	59
2300.00.00	AMORTIZACAO DE EMPRESTIMOS	8865526000	2174083720	25	429773		[illegible]	75
[illegible]		21586600000000	43069171815050	201	7055118757101		[illegible]	68

PRESIDÊNCIA DA REPÚBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

[illegible] DA RECEITA [illegible] NATUREZA - ARRECADADA [illegible] DEZEMBRO

[illegible] 1987

ESPECIFICACAO		PREVISTA IMPORTANCIA	ARRECADADA [illegible]	ARRECADADA A MAIS	ARRECADADA A MENOS
[illegible]	[illegible]	[illegible]	[illegible]	[illegible] 73	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible] 82	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible] 80	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible] 81	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible] 118	
[illegible]	[illegible]	[illegible]	[illegible]		26999299240 100
[illegible]	[illegible]	[illegible]	[illegible]		[illegible] 14
[illegible]	[illegible]	[illegible]	[illegible]	[illegible] 21	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible] 51
[illegible]	[illegible]	[illegible]	[illegible]	[illegible] 119	
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible] 23	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible] 18	
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
1113.03.00	IN.OP.CRED.CAMBIO SEG.REL.TIT.VAL.MOBIL.	1020000000000	[illegible]	[illegible] 42	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible] 4
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible] 32	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible] 33	
[illegible]	[illegible]	[illegible]	[illegible]		996202076 100
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible] 35	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible] 42
[illegible]	[illegible]	[illegible]	[illegible]		[illegible] 8
[illegible]	[illegible]	[illegible]	[illegible]		[illegible] 15
[illegible]	[illegible]	[illegible]	[illegible]		[illegible] 11
[illegible]	[illegible]	[illegible]	[illegible]		[illegible] 11
1121.10.00	TAXA INSP.FISC.SEMEN DEST.INSEM.ARTIF.	125000000			

EXECUÇÃO DA RECEITA POR NATUREZA - ARRECADAÇÃO [illegible] 1984 DEZEMBRO

RESUMO GERAL [illegible] 28/02/85

CÓDIGO	ESPECIFICAÇÃO	PREVISTA	ARRECADADA LÍQUIDA		ARRECADADA A MAIS		ARRECADADA A MENOS	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	03
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
1122.01.00	EMOLUMENTOS CONSULARES	5000000000	3022084968	60			1977915032	[illegible]
1122.02.00	EMOLUMENTOS DA JUSTIÇA DO DIST. FEDERAL	100000000	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	98		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	08
[illegible]	CUSTAS JUDICIAIS	20000000000	18498482726	92			1501517274	[illegible]
[illegible]	PENSOES MILITARES	60000000000	51783663655	86			8216336345	[illegible]
[illegible]	MONTEPIO CIVIL	1000000000	533916516	53			466083484	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	222	[illegible]	122		
[illegible]	TAXA DE MELHORAMENTO DOS PORTOS	135000000000	213080998887	158	[illegible]	[illegible]		
[illegible]	TAXA RODOVIARIA UNICA	486500000000	528254635266	109	41754635266	9		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	52
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
1130.00.00	CONTRIBUICOES DE MELHORIA		5000	*	5000	*		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	26		
[illegible]	[illegible]		[illegible]	*	[illegible]	*		
1210.32.00	CONTRIBUIÇÕES RURAIS		1472022	*	1472022	*		
1210.32.01	CONTRIBUIÇÃO INDUSTRIAL RURAL		1469884	*	[illegible]	*		
1210.32.02	CONTRIBUIÇÃO SOBRE A PROPRIEDADE RURAL		2138	*	2138	*		
1210.99.00	OUTRAS CONTRIBUIÇÕES SOCIAIS		1041377	*	1041377	*		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]

PRESIDÊNCIA DA REPÚBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

[illegible] 1984 [illegible]

[illegible] 009

CÓDIGO	ESPECIFICAÇÃO	PREVISTA IMPORTÂNCIA	ARRECADADA IMPORTÂNCIA	%	ARRECADADA A MAIS IMPORTÂNCIA	%	ARRECADADA A MENOS IMPORTÂNCIA	%
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALUGUEIS	16457300000	444021293	3			16013278707	[illegible]
[illegible]	ARRENDAMENTOS	100000000	9336'419	93			6638581	7
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	22
1314.00.00	LAUDEMIOS	17300000000	10358584729	60			6941415271	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
1319.00.00	OUTRAS RECEITAS IMOBILIARIAS	3096100000	68637766	2			[illegible]	98
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	JUROS DE TITULOS DE RENDA	10000000	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1510.00.00	RECEITA DA INDUSTRIA EXTRATIVA MINERAL		[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
1600.00.00	RECEITA DE SERVICOS	[illegible]	[illegible]	[illegible]	[illegible]	25		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	283700000	572004080	[illegible]	[illegible]	[illegible]		



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

[illegible]LATÓRIO	EXECUCAO DA RECEITA POR NATUREZA - ARRECADACAO	038.004	1984	DEZEMBRO
RESUMO GERAL			28/02/85	[illegible]

[illegible]		PREVISTA IMPORTANCIA	ARRECADADA LIQUIDA IMPORTANCIA	%	ARRECADADA A MAIS IMPORTANCIA	%	ARRECADADA A MENOS IMPORTANCIA	%
[illegible]	[illegible]	[illegible]	[illegible]	26	[illegible]	26		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			274559184	27
[illegible]	[illegible]	[illegible]	[illegible]	*	[illegible]	*		
[illegible]	[illegible]	[illegible]	[illegible]	*			385259605	96
1600.03.00	SERVICOS DE TRANSPORTE		10600101	*	10600101	*		
1600.03.01	TRANSPORTE RODOVIARIO		10251304	*	10251304	*		
1600.03.02	TRANSPORTE FERROVIARIO		921	*	921	*		
1600.03.03	TRANSPORTE HIDROVIARIO		5645	*	5645	*		
1600.03.04	TRANSPORTE AEREO		292231	*	292231	*		
1600.03.05	TRANSPORTES ESPECIAIS		50000	*	50000	*		
1600.04.00	SERVICOS DE COMUNICACAO		657852	*	657852	*		
1600.05.00	SERVICOS DE SAUDE	1030000000	1357852842	132	327852842	32		
1600.05.01	SERVICOS HOSPITALARES	930000000	1356186262	146	426186262	46		
1600.05.99	OUTROS SERVICOS DE SAUDE	100000000	1666580	2			98333420	98
1600.06.00	SERVICOS PORTUARIOS		284927	*	284927	*		
[illegible]	[illegible]	[illegible]	[illegible]	77			[illegible]	88
1600.09.00	SERVICOS DE SOCORRO MARITIMO	90290000	81475252	90			8814748	10
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
1600.12.00	SERVICOS TECNOLOGICOS	1250000000	2301910395	184	1051910395	84		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	57
[illegible]	[illegible]	[illegible]	[illegible]				99635359	100
1600.15.00	SERVICOS DE METEOROLOGIA	36000000	93549199	260	57549199	[illegible]		
1600.16.00	SERVICOS EDUCACIONAIS	1289050000	2335215549	181	1046165549	[illegible]		
1600.17.00	SERVICOS AGROPECUARIOS	70250000	170291647	242	100041647	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			99934708	100
1600.19.00	SERVICOS RECREATIVOS E CULTURAIS		7500	*	7500	*		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	88
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	21
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	137		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	58		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]				[illegible]	*		
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	100
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	93
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	*	[illegible]	*		
[illegible]	[illegible]		[illegible]	*	[illegible]	*		
[illegible]	[illegible]		[illegible]	*	[illegible]	*		
[illegible]	[illegible]		[illegible]	*	[illegible]	*		
1730.00.00	TRANSFERENCIAS DE INSTITUICOES PRIVADAS		56442	*	56442	*		



PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

RELATÓRIO	EXECUCAO DA RECEITA POR NATUREZA - ARRECADACAO	1984	DEZEMBRO
RESUMO GERAL		28/02/85	011

	ESPECIFICACAO	PREVISTA	ARRECADADA LIQUIDA		ARRECADADA A MAIS		ARRECADADA A MENOS	
		[illegible]	IMPORTANCIA	%	IMPORTANCIA	%	IMPORTANCIA	%
1740.00.00	TRANSFERENCIAS DO EXTERIOR		130749	*	130749	*		
1750.00.00	TRANSFERENCIAS DE PESSOAS		23246	*	23246	*		
1900.00.00	OUTRAS RECEITAS CORRENTES	294670630000	364958244264	124	70281614264	24		
1910.00.00	MULTAS E JUROS DE MORA	[illegible]	166838380174	103	5440074174	3		
1911.00.00	MULTAS E JUROS DE MORA DOS TRIBUTOS	125389900000	134305284383	107	8915384383	7		
1911.01.00	MULTA JUROS DE MORA IMPOSTO S/IMPORTACAO	3000000000	4312071423	144	1312071423	44		
1911.02.00	MULTA JUR.MORA IMP.S/RENDA PROV.Q.Q.NAT.	60000000000	[illegible]	136	21770784140	36		
1911.03.00	MULT.JURO MORA IMP.S/PRODUT.INDUSTRIALIZ	20000000000	14503257418	73			5496742582	27
[illegible]	MULTA JUROS IMP.UN.LUBR.COMB.LIQ.GASOSOS	500000000	4613693	1			495386307	99
1911.05.00	MULTA JUROS IMPOSTO UNICO ENERG.ELETRICA	1000000000	162861314	16			837138686	84
1911.06.00	MULT.JUROS MORA DO IMP.UNICO.S/MINERAIS	2300000000	2271355337	99			28644663	1
1911.07.00	MULT.JUR.IMP.SERV.TRANSP.RODOV.MUN.ESTAD	5000000000	1635517975	33			3364482025	67
1911.08.00	MULTA JUROS IMP.S/PROP.TERRITORIAL RURAL		2801	*	2801	*		
1911.30.00	MULTA JUROS MORA TAXA RODOVIARIA UNICA	13500000000	19094769461	141	5594769461	41		
1911.31.00	MULTA JUROS MORA TAXA FISCALIZ.TELECOMUN	80000000	277165833	346	197165833	246		
1911.32.00	MULTA JUROS MORA TX.FISC.PROD.CONTR.MEX	9900000	1024644	10			8875356	90
1911.99.00	MULTA E JUROS DE MORA DE OUTROS TRIBUTOS	20000000000	10271860304	51			[illegible]	49
1912.00.00	MULTAS E JUROS DE MORA DAS CONTRIBUIÇÕES	1000000000	641380197	64			358619803	36
1912.01.00	MULTA JUROS MORA CONTR.P/FUN.INV.SOCIAL	1000000000	5723562	1			994276438	99
1912.99.00	MULTA JUROS MORA OUTRAS CONTRIBUICOES		635656635	*	[illegible]	*		
1918.00.00	MULTA JUROS DE MORA DE OUTRAS RECEITAS	10000000000	897893217	9			9102106783	91
1919.00.00	MULTAS DE OUTRAS ORIGENS	25053510000	31039326377	124	5985816377	24		
1919.01.00	MULTAS PREVISTAS LEGISLAÇÃO METROLOGIA	599800000	1098129328	183	498329328	83		
1919.02.00	MULTAS DO REGULAMENTO P/TRAFEGO MARITIMO	130200000	163877843	126	33677843	26		
1919.03.00	MULTA DE POLUIÇÃO DE AGUAS	74700000	19333090	26			55366910	74
1919.04.00	MULTA PREVISTA ACORDO INTERNAC.S/PESCA	10000	24374	244	14374	144		
1919.05.00	MULTA DECORRENTE APREENSÃO EMBARC.PESCA	4800000	48174	1			4751826	99
1919.06.00	MULTA DO CODIGO ELEITORAL E LEIS CONEXAS	[illegible]	671041480	168	271041480	68		
1919.07.00	MULTA PREVISTA NO REGULAM.DO ESTRANGEIRO	400000000	1140211006	285	[illegible]	185		
1919.08.00	MULTA PREVISTA LEI DO SERVIÇO MILITAR	1200000000	1780989582	148	580989582	48		
[illegible]	MULTAS PREVISTAS NA LEGISLACÃO SANITARIA	10000000	44244163	442	[illegible]	[illegible]		
1919.11.00	MULTA DECOR.SERV.INSP.FISCALIZ.AGROPECUA	445000000	834272880	187	389272880	87		
1919.12.00	MULTA PREVISTA LEGISL.REGISTRO COMERCIO	100000000	4282729	4			95717271	96
1919.99.00	OUTRAS MULTAS	21689000000	25282871728	117	3593871728	17		
1920.00.00	INDENIZAÇÕES E RESTITUIÇÕES	13000000000	23059735715	177	10059735715	77		
1921.00.00	INDENIZAÇÕES	6000000000	7444128813	124	1444128813	24		
1922.00.00	RESTITUIÇÕES	7000000000	15615606902	223	8615606902	123		
1930.00.00	RECEITA DA DIVIDA ATIVA	68000000000	79919137830	118	11919137830	18		
1931.00.00	RECEITA DA DIVIDA ATIVA TRIBUTARIA	[illegible]	76513186777	132	18513186777	32		
1931.01.00	REC.DIV.ATIVA IMP.RENDA PROV.Q.Q.NATUREZ	20000000000	42887647118	214	22887647118	114		
1931.01.01	[illegible] PESSOA FISICA	5000000000	14458130231	289	9458130231	189		
1931.01.02	REC.DIV.ATIVA IMP.RENDA PESSOA JURIDICA	10000000000	25560559180	256	15560559180	156		
1931.01.03	REC.DIV.ATIVA IMP.RENDA RETIDO FONTE	5000000000	2868957707	[illegible]			2131042293	43
1931.02.00	REC.DIV.ATIVA IMPOSTO PROD.INDUSTRIALIZ.	20000000000	28572860710	[illegible]	8572860710	[illegible]		
1931.03.00	REC.DIV.ATIVA IMP.SERV.T.ROD.MUN.ESTAD.		[illegible]	*	422096148	*		



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SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

[illegible] EXECUÇÃO DA RECEITA POR NATUREZA - ARRECADADA [illegible] | 1984 | DEZEMBRO

[illegible] | 28/02/85 | 012

	ESPECIFICACAO	PREVISTA IMPORTÂNCIA	ARRECADADA LÍQUIDA IMPORTÂNCIA	%	ARRECADADA A MAIS IMPORTÂNCIA	%	ARRECADADA A MENOS IMPORTÂNCIA	%
1931.04.00	REC.DIV.ATIVA IMP.S/LUB.COMB.LIQ.GASOSO	1000000000	74976	[illegible]			999925024	1.0
1931.[illegible]	REC.DIV.ATIVA IMPOSTO S/ENERGIA ELETRICA	2000000000	1231314	[illegible]			1998768686	1.0
1931.06.00	REC.DIV.ATIVA IMPOSTO UNICO S/MINERAIS	5000000000	377936429	[illegible]			4622063571	92
1931.99.00	RECEITA DIVIDA ATIVA OUTROS TRIBUTOS	10000000000	4251740082	43			[illegible]	57
1932.00.00	RECEITA DA DIVIDA ATIVA NAO TRIBUTARIA	10000000000	3405951053	34			[illegible]	[illegible]
1990.00.00	RECEITAS DIVERSAS	52233220000	95095486545	182	42862266545	82		
1990.01.00	COTA-PARTE RENDA LOTERIAS FEDERAIS	24800000000	26228274423	106	1428274423	6		
1990.02.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
1990.03.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
1990.04.00	PRODUTO DE DEPOSITOS ABANDONADOS	10000000	6409				9993591	[illegible]
1990.05.00	SALDOS DE EXERCICIOS ANTERIORES		266359	*	266359	*		
1990.99.00	OUTRAS RECEITAS	13423220000	52141612118	388	38718392118	288		
2000.00.00	RECEITAS DE CAPITAL	833246000000	448722264471	54			384523735529	46
2100.00.00	OPERACOES DE CREDITO	816567374000	442304507389	54			374262866611	46
2110.00.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
2111.00.00	TITULOS DE RESPONSAB.TESOURO NACIONAL		183636	*	183636	*		
2119.00.00	[illegible]	[illegible]	[illegible]	212	[illegible]	112		
2120.00.00	OPERACOES DE CREDITO EXTERNAS	788918452000	383690829618	[illegible]			405227622382	51
2200.00.00	ALIENACAO DE BENS	7813100000	4247971093	54			3565128907	46
2210.00.00	ALIENACAO DE BENS MOVEIS	1199300000	698517724	58			500782276	42
2211.00.00	ALIENACAO DE TITULOS MOBILIARIOS	40000000	952168	2			39047832	98
2219.00.00	ALIENACAO DE OUTROS BENS MOVEIS	1159300000	697565556	6			461734444	40
2220.00.00	ALIENACAO DE BENS IMOVEIS	6613800000	3549453369	54			3064346631	46
2221.00.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
2229.00.00	ALIENACAO DE OUTROS BENS IMOVEIS	6163800000	2535719136				3628080864	59
2300.00.00	AMORTIZACAO DE EMPRESTIMOS	8865526000	2169785989	[illegible]			6695740011	76
		21586600000000	36814053057949	169	16429897295273	76	1632444237324	7



[illegible] ESPESA [illegible]

[illegible]

	ESPECIFICACAO	INICIAL	ALTERACAO		CONTENCAO		AUTORIZADA	
		IMPORTANCIA	IMPORTANCIA	%	IMPORTANCIA	%	IMPORTANCIA	%
01	LEGISLATIVA	108572281000	211175598000	195			319747879000	[illegible]
02	JUDICIARIA	118367061000	159581977000	135			277949038000	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
04	AGRICULTURA	1164784524000	373031763935	32			1537816287935	[illegible]
05	COMUNICACOES	80038300000	34766462000	43			114804762000	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	151			[illegible]	251
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
10	HABITAÇÃO E URBANISMO	166645439000	20320200000	12			186965639000	[illegible]
11	INDUSTRIA, COMERCIO E SERVIÇOS	206275552000	207611937000	101			413887489000	[illegible]
12	RELAÇOES EXTERIORES	218320000000	107129800000	49			325449800000	[illegible]
13	SAUDE E SANEAMENTO	456236036000	430877680000	94			887113716000	[illegible]
14	TRABALHO	81329163000	63399012000	78			144728175000	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	59			[illegible]	[illegible]
16	TRANSPORTE	2969680953000	2372947589687	80			5342628542687	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
	[illegible]	21586600000000	13225618573542	61			34812218573542	161



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

RELATÓRIO	DOTAÇÃO DA DESPESA POR NATUREZA DE DESPESA	005.001	1984	DEZEMBRO
RESUMO GERAL		28/12/85		[illegible]

	ESPECIFICACAO	INICIAL	ALTERACAO		CONTENÇÃO	AUTORIZADA	
		IMPORTANCIA	IMPORTANCIA	%		IMPORTANCIA	%
3000.00	DESPESAS CORRENTES	14432245620000	12852595766898	[illegible]		[illegible]	[illegible]
3100.00	DESPESAS DE CUSTEIO	2313303529000	2932149770000	[illegible]		[illegible]	[illegible]
3110.00	[illegible]	1272318455000	1832713398000	[illegible]		3105031853000	[illegible]
3111.00	PESSOAL CIVIL	589813059000	[illegible]	[illegible]		14788829420	[illegible]
3111.01	VENCIMENTOS E VANTAGENS FIXAS	513616216000	[illegible]	[illegible]		1229158714000	[illegible]
3111.02	DESPESAS VARIAVEIS	76196838000	173127390000	[illegible]		249324228000	[illegible]
3112.00	PESSOAL MILITAR	637988449000	[illegible]	[illegible]		1512479395000	[illegible]
3112.01	VENCIMENTOS E VANTAGENS FIXAS	361908882000	[illegible]	[illegible]		[illegible]	[illegible]
3112.02	DESPESAS VARIAVEIS	276079567000	392113841000	[illegible]		[illegible]	[illegible]
3113.00	OBRIGACOES PATRONAIS	[illegible]	69552584000	[illegible]		114069516000	[illegible]
3120.00	MATERIAL DE CONSUMO	[illegible]	497335328000	[illegible]		910658113000	[illegible]
3130.00	SERVICOS DE TERCEIROS E ENCARGOS	623797249000	597340181000	[illegible]		1221137430000	[illegible]
3131.00	REMUNERAÇÃO DE SERVIÇOS PESSOAIS	3675495000	211392000	[illegible]		[illegible]	[illegible]
3132.00	OUTROS SERVIÇOS E ENCARGOS	620121754000	597128789000	[illegible]		[illegible]	[illegible]
3190.00	DIVERSAS DESPESAS DE CUSTEIO	3865040000	4760863000	[illegible]		8625903000	[illegible]
3191.00	SENTENCAS JUDICIARIAS	2476777000				2476777000	[illegible]
3192.00	DESPESAS DE EXERCICIOS ANTERIORES	1388263000	4760863000	[illegible]		6149126000	[illegible]
3200.00	TRANSFERENCIAS CORRENTES	12118942091000	9920445996898	[illegible]		[illegible]	[illegible]
3210.00	TRANSFERENCIAS INTRAGOVERNAMENTAIS	3919039641000	4605766392001	[illegible]		[illegible]	[illegible]
3211.00	TRANSFERENCIAS OPERACIONAIS	1721619934000	1674024953856	[illegible]		[illegible]	[illegible]
3211.01	PESSOAL E ENCARGOS SOCIAIS	1022005399000	1318712748000	[illegible]		[illegible]	[illegible]
3211.02	OUTRAS DESPESAS CORRENTES	699614535000	355312205856	[illegible]		[illegible]	[illegible]
3212.00	SUBVENCOES ECONOMICAS	985662831000	638942182000	[illegible]		1624605013000	[illegible]
3212.01	PESSOAL E ENCARGOS SOCIAIS	331098342000	[illegible]	[illegible]		[illegible]	[illegible]
3212.02	OUTRAS DESPESAS CORRENTES	654564439000	327446742000	[illegible]		9820611810	[illegible]
3213.00	CONTRIBUICOES CORRENTES	119045560000	35669216000	[illegible]		154714772000	[illegible]
3213.01	PESSOAL E ENCARGOS SOCIAIS	1292385000	303443000	[illegible]		1595828000	[illegible]
3213.02	OUTRAS DESPESAS CORRENTES	117753121000	35365773000	[illegible]		153118894000	[illegible]
3214.00	CONTRIBUICOES A FUNDOS	1049315774000	2147068675000	[illegible]		3240384449000	[illegible]
3214.01	PESSOAL E ENCARGOS SOCIAIS		[illegible]	[illegible]		59097051000	[illegible]
3214.02	OUTRAS DESPESAS CORRENTES	1006263712000	2181023686000	[illegible]		3187287398000	[illegible]
3215.00	TRANSF.OPERACIONAIS A TERRITORIOS	32741100000	[illegible]	[illegible]		[illegible]	[illegible]
3215.01	PESSOAL E ENCARGOS SOCIAIS	29100000000	57959600000	[illegible]		87059600000	[illegible]
3215.02	OUTRAS DESPESAS CORRENTES	3641100000	1144640000	[illegible]		4785740000	[illegible]
3216.00	CONTRIBUICOES A TERRITORIOS	10654496000	957125145	[illegible]		11611621145	[illegible]
3220.00	TRANSFERENCIAS INTERGOVERNAMENTAIS	[illegible]	2765734028091	[illegible]		6834705112090	[illegible]
3222.00	TRANSFERENCIAS A ESTADOS E AO DIST.FED.	2773299365000	1702971114337	[illegible]		[illegible]	[illegible]
3222.01	PESSOAL E ENCARGOS SOCIAIS	209900000000	351507100000	[illegible]		561407100000	[illegible]
3222.02	OUTRAS DESPESAS CORRENTES	28235301000	63083088000	[illegible]		91318389000	[illegible]
3222.03	CONTRIBUICOES CORRENTES	2469658464000	1288144937337	[illegible]		3757803401337	[illegible]
3222.04	TRANSFERENCIAS CORRENTES A ESTADOS	65505600000	235484000			65741589000	[illegible]
3223.00	TRANSFERENCIAS A MUNICIPIOS	1295654700000	1062767913753	[illegible]		2358422613753	[illegible]
3223.02	OUTRAS DESPESAS CORRENTES	38900000	[illegible]	[illegible]		[illegible]	[illegible]
3223.03	CONTRIBUICOES CORRENTES	144480000000	56888761079	[illegible]		[illegible]	[illegible]
3223.04	TRANSFERENCIAS CORRENTES A MUNICIPIOS	1150785700000	1005776630674	[illegible]		2156562330674	[illegible]



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

RELATORIO | DOTAÇÃO DA DESPESA POR NATUREZA DE DESPESA | DEZEMBRO

	ESPECIFICAÇÃO	INICIAL	ALTERACAO	%	CONTENCAO	AUTORIZADA	%
3220.00	TRANSF.INSTITUCOES MULTIGOVERNAMENTAIS	12019000				12019000	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
3232.02	OUTRAS DESPESAS CORRENTES	504045000000	24600000000	5		[illegible]	[illegible]
3233.00	CONTRIBUICOES CORRENTES	45000000				45000000	[illegible]
3240.00	TRANSFERENCIAS AO EXTERIOR	25312531000	14417594000	57		39730125000	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
3251.00	INATIVOS	1553551087000	252690552000	16		1806241639000	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
3253.00	SALARIO-FAMILIA	25385846000	41236236000	162		66622082000	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
3255.00	ASSISTENCIA MEDICO-HOSPITALAR	392904000	130700000	33		523604000	[illegible]
3259.00	OUTRAS TRANSFERENCIAS A PESSOAS	1146525000	1236916000	108		[illegible]	[illegible]
3260.00	ENCARGOS DA DIVIDA INTERNA	984667993000	1124479664000	114		[illegible]	[illegible]
3261.00	JUROS DE DIVIDA CONTRATADA	41447948000	6736196000-	16		34711752000	[illegible]
3262.00	OUTROS ENCARGOS DE DIVIDA CONTRATADA	903221000	15860100	2		919081000	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
3270.00	DESCONTOS, COMISSOES S/TITULOS TESOURO	500000000	500000000-	100			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
3291.00	SENTENCAS JUDICIARIAS	2430591000				2430591000	[illegible]
3292.00	DESPESAS DE EXERCICIOS ANTERIORES	4296681000	7401060000	172		[illegible]	[illegible]
4000.00	DESPESAS DE CAPITAL	4242354380000	3205314213644	76		[illegible]	[illegible]
4100.00	INVESTIMENTOS	1281590741000	948051065981	74		[illegible]	[illegible]
4110.00	OBRAS E INSTALACOES	51780534000	129235915000	250		181016449000	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
4190.00	DIVERSOS INVESTIMENTOS	83307000	75370000-	90		7937000	[illegible]
4191.00	SENTENCAS JUDICIARIAS	2495000				2495000	[illegible]
4192.00	DESPESAS DE EXERCICIOS ANTERIORES	80812000	75370000-	93		5442000	[illegible]
4200.00	INVERSOES FINANCEIRAS	694679070000	510938380098	74		1205617450098	[illegible]
4210.00	AQUISICAO DE IMOVEIS	4217646000	2948645000	70		[illegible]	[illegible]
4250.00	AQUISIC.TIT.REPRESENT.CAPITAL JA INTEGR.	483530000	75406000-	16		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
4270.00	CONCESSAO DE EMPRESTIMOS	64558160000	23171737902-	36		41386422098	[illegible]
4280.00	DEPOSITOS COMPULSORIOS	1870000000	718000000	49		[illegible]	[illegible]



PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible] CENTRAL DE CONTROLE INTERNO

[illegible]

RESUMO GERAL | 28/02/85 | 016

0291.00	SENTENCAS JUDICIARIAS	9331027000		9331027000	100
0314.01	AUXILIOS PARA INVESTIMENTOS	5361100000	5621000000 105	10982100000	205
10303.00	CORRECOES SOBRE TITULOS DO TESOURO	1200000000	1200000000-		



PRESIDENCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA [illegible] DE CONTROLE INTERNO

[illegible] | 1984 | [illegible]

[illegible] | 28/02/85

ESPECIFICACAO	INICIAL	ALTERACAO		CONTENCAO	[illegible]	
PODER LEGISLATIVO	116270900000	232820542000	[illegible]		[illegible]	[illegible]
CAMARA DOS DEPUTADOS	56537200000	121236300000	214		[illegible]	[illegible]
SENADO FEDERAL	49133700000	88425000000	180		137558700000	[illegible]
TRIBUNAL DE CONTAS DA UNIAO	10600000000	23165242000	219		33765242000	[illegible]
PODER JUDICIARIO	112642800000	177830046000	158		290472846000	258
SUPREMO TRIBUNAL FEDERAL	3927800000	5045880000	128		8973680000	228
TRIBUNAL FEDERAL DE RECURSOS	6350000000	7784990000	123		14134990000	223
JUSTICA MILITAR	5046000000	7550071000	150		12596071000	250
JUSTICA ELEITORAL	16900000000	24765677000	147		41665677000	247
JUSTICA DO TRABALHO	61985000000	96050810000	155		158035810000	255
JUSTICA FEDERAL DE 1A. INSTANCIA	10494000000	19933718000	190		30427718000	290
JUSTICA DO DISTRITO FEDERAL/TERRITORIOS	7940000000	16698900000	210		24638900000	310
PODER EXECUTIVO	21357686300000	12814461965542	60		34172648265542	160
GABINETE DA PRESIDENCIA DA REPUBLICA	7617400000	9929600000	[illegible]		[illegible]	230
GABINETE DA VICE-PRESIDENCIA REPUBLICA	500000000	745033000	[illegible]		[illegible]	249
CONSELHO DE SEGURANÇA NACIONAL	25729000000	45874688000	[illegible]		[illegible]	278
SERVICO NACIONAL DE INFORMAÇOES	13478000000	20023951000	[illegible]		[illegible]	[illegible]
ESTADO-MAIOR DAS FORÇAS ARMADAS	4950000000	4208091000	[illegible]		[illegible]	85
ESCOLA SUPERIOR DE GUERRA	1802000000	2978964000	[illegible]		[illegible]	65
CONSULTORIA GERAL DA REPUBLICA	153000000	140900000	[illegible]		[illegible]	92
DEPARTAMENTO ADM. SERVICO PUBLICO - DASP	19136800000	15158091000	[illegible]		[illegible]	79
ESCOLA NACIONAL DE INFORMAÇOES	3174000000	5570600000	[illegible]		[illegible]	76
HOSPITAL DAS FORÇAS ARMADAS	7210000000	9011435000	[illegible]		[illegible]	25
SECRETARIA DE PLANEJAMENTO/PR	5776398747000	955970891	[illegible]		[illegible]	83
MINISTERIO DA AERONAUTICA	843400100000	10926649950	[illegible]		430065095000	[illegible]
MINISTERIO DA AGRICULTURA	631622703000	368075732935	58		999698435935	[illegible]
MINISTERIO DAS COMUNICAÇOES	80038300000	34766462000	43		114804762000	[illegible]
MINISTERIO DA EDUCAÇAO E CULTURA	1541141000000	1300208020814	84		2841349208	[illegible]
MINISTERIO DO EXERCITO	570178500000	993284280	[illegible]		1563420928000	[illegible]
MINISTERIO DA FAZENDA	6569543824000	4085643438396	62		10655187262396	[illegible]
MINISTERIO DA INDUSTRIA E DO COMERCIO	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
MINISTERIO DO INTERIOR	323773700000	284179425000	[illegible]		607953125000	[illegible]
MINISTERIO DA JUSTIÇA	54110100000	[illegible]	[illegible]		125445408000	[illegible]
MINISTERIO DA MARINHA	530654210000	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
MINISTERIO DA PREV. E ASSISTENCIA SOCIAL	417763369000	693733748000	[illegible]		[illegible]	[illegible]
MINISTERIO DAS RELACOES EXTERIORES	218250000000	107124800000	[illegible]		[illegible]	[illegible]
MINISTERIO DA SAUDE	319925309000	178901254000	[illegible]		[illegible]	[illegible]
MINISTERIO DO TRABALHO	81329163000	63394012000			[illegible]	[illegible]
MINISTERIO DOS TRANSPORTES	2301055223000	[illegible]	[illegible]		[illegible]	[illegible]
TOTAL GERAL	21586600000000	[illegible]	[illegible]		[illegible]	[illegible]



PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

[illegible] ORÇAMENTARIA | [illegible] 01 | 1984 | DEZEMBRO

[illegible] | 29/12/85

[illegible]	INICIAL	ALTERADA	%	CONTENCAO	AUTORIZADA	%
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
CAMARA DOS DEPUTADOS	56537200000	121236300000	214		177773500000	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
SENADO FEDERAL	49133700000	88425000000	180		137558700000	[illegible]
02.01 SENADO FEDERAL	37866000000	60963600000	161		98829600[illegible]	[illegible]
02.02 CENTRO GRAFICO	5693000000	17625000000	310		[illegible]	[illegible]
02.03 CENTRO DE INFORMATICA E PROC. DE DADOS	5574700000	9836400000	176		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
PODER JUDICIARIO	112642800000	177830046000	158		290472846000	[illegible]
SUPREMO TRIBUNAL FEDERAL	3927800000	5045880000	128		89736[illegible]	[illegible]
04.01 SUPREMO TRIBUNAL FEDERAL	3927800000	5045880000	128		8973680000	[illegible]
TRIBUNAL FEDERAL DE RECURSOS	6350000000	7784990000	123		14134990000	[illegible]
05.01 TRIBUNAL FEDERAL DE RECURSOS	6350000000	7784990000	123		14134990000	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
06.01 JUSTICA MILITAR	5046000000	7550071000	150		12596071000	[illegible]
JUSTICA ELEITORAL	16900000000	24765677000	147		41665677000	[illegible]
07.01 TRIBUNAL SUPERIOR ELEITORAL	1497373000	1430420000	96		2927793000	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
07.03 TRIB. REG. ELEITORAL DO AMAZONAS	253020000	309634000	122		[illegible]	[illegible]
07.04 TRIB. REG. ELEITORAL DA BAHIA	1059726000	1585231000	[illegible]		[illegible]	[illegible]
07.05 TRIB. REG. ELEITORAL DO CEARA	744191000	1028149000	138		177234[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
07.07 TRIB. REG. ELEITORAL DO ESPIRITO SANTO	286600000	426932000	149		713532000	[illegible]
07.08 TRIB. REG. ELEITORAL DE GOIAS	328812000	527974000	[illegible]		[illegible]	[illegible]
07.10 TRIB. REG. ELEITORAL DO MARANHAO	383880000	545625000	[illegible]		[illegible]	[illegible]
07.11 TRIB. REG. ELEITORAL DE MATO GROSSO	223910000	310490000	[illegible]		[illegible]	[illegible]
07.12 TRIB. REG. ELEITORAL DE MINAS GERAIS	1340285000	2101756000	[illegible]		[illegible]	[illegible]
07.13 TRIB. REG. ELEITORAL DO PARA	371212000	578257000	[illegible]		[illegible]	[illegible]



						AUTORIZADA	
[illegible]	ELEITORAL DA PARAIBA	338430000	492190000	145		830620000	245
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	ELEITORAL DO PIAUI	397795000	592156000	149		989951000	249
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	255
[illegible]	ELEITORAL RIO GRANDE DO NORTE	406701000	650072000	160		1056773000	[illegible]
[illegible]	ELEITORAL RIO GRANDE DO SUL	876870000	1179556000	135		2056426000	235
[illegible]	ELEITORAL DE SANTA CATARINA	561600000	1015705000	[illegible]		1577305000	281
[illegible]	ELEITORAL DE SAO PAULO	2417252000	3679942000	[illegible]		6097194000	252
[illegible]	ELEITORAL DE SERGIPE	262500000	363512000	[illegible]		626012000	238
[illegible]	ELEITORAL DO ACRE	69710000	73812000	[illegible]		143522000	[illegible]
[illegible]	ELEITORAL MATO GROSSO DO SUL	187510000	314537000	[illegible]		502047000	[illegible]
[illegible]	ELEITORAL DE RONDONIA	68200000	44061000	[illegible]		112261000	[illegible]
JUSTICA DO TRABALHO		61985000000	96050810000	[illegible]		[illegible]	255
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
08.03	TRIB. REG. DO TRABALHO DA 2A. REGIAO	14091523000	17921730000	127		32013253000	[illegible]
08.04	TRIB. REG. DO TRABALHO DA 3A. REGIAO	6678584000	9608547000	144		16287131000	[illegible]
08.05	TRIB. REG. DO TRABALHO DA 4A. REGIAO	7049961000	10732501000	152		17782462000	[illegible]
08.06	TRIB. REG. DO TRABALHO DA 5A. REGIAO	3766503000	7803285000	207		11569788000	[illegible]
08.07	TRIB. REG. DO TRABALHO [illegible] REGIAO	3864430000	6431316000	66		10295746000	266
08.08	TRIB. REG. DO TRABALHO [illegible] REGIAO	2014300000	3109326000	54		5123626000	254
08.09	TRIB. REG. DO TRABALHO [illegible] REGIAO	2422680000	3665900000	51		6088580000	251
08.10	TRIB. REG. DO TRABALHO DA 9A. REGIAO	1832940000	2899240000	158		4732180000	258
08.11	TRIB. REG. DO TRABALHO DA 10A. REGIAO	2579859000	5422117000	210		8001976000	310
08.12	TRIB. REG. DO TRABALHO DA 11A. REGIAO	1612000000	2979263000	185		4591263000	285
08.13	TRIB. REG. DO TRABALHO DA 12A. REGIAO	1670415000	3458797000	207		5129212000	[illegible]
JUSTICA FEDERAL DE 1A. INSTANCIA		10494000000	19933718000	[illegible]		30427718000	290
09.01	JUSTIÇA FEDERAL DE 1A. INSTANCIA	10494000000	19933718000	190		30427718000	[illegible]
JUSTIÇA DO DISTRITO FEDERAL/TERRITORIOS		7940000000	16698900000	210		24638900000	[illegible]
10.01	TRIBUNAL DE JUSTIÇA DO DISTRITO FEDERAL	7325300000	16091900000	220		23417200000	[illegible]
10.02	TRIB.DE JUST. DO D.FEDERAL E TERRITORIOS	231500000	100000000	43		331500000	[illegible]
10.03	JUIZADO DE MENORES	383200000	507000000	132		890200000	[illegible]
PODER EXECUTIVO		8086332790000	9773611625935	[illegible]		17859944415935	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]



DOTAÇÃO DA DESPESA POR UNIDADE ORÇAMENTARIA

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
GABINETE DA VICE-PRESIDENCIA REPUBLICA	500000000	[illegible]		1245033000
CONSELHO DE SEGURANCA NACIONAL	25729000000	[illegible]		71553688000
SERVICO NACIONAL DE INFORMACOES	13478000000	[illegible]		33501951000
ESTADO-MAIOR DAS FORCAS ARMADAS	4950000000	4208091000		9158091000
ESCOLA SUPERIOR DE GUERRA	1802000000	2978964000		4780964000
CONSULTORIA GERAL DA REPUBLICA	153030000	140900000		293900000
DEPARTAMENTO ADM. SERVICO PUBLICO - DASP	8110800000	8883368000		16994168000
ESCOLA NACIONAL DE INFORMACOES	1174000000	5570600000		6744600000
HOSPITAL DAS FORCAS ARMADAS	7210000000	9011435000		16221435000
SECRETARIA DE PLANEJAMENTO/PR	16009000000	26255074000		42264074000
SEPLAN/PR - ENTIDADES SUPERVISIONADAS	178722821000	[illegible]		408960916000
DASP - ENTIDADES SUPERVISIONADAS	2354200000	[illegible]		4322000000
MINISTERIO DA AERONAUTICA	843400100000	1092664995000		1936065095000
12.01 MINISTERIO DA AERONAUTICA	822769427000	1082788595000		1905558022000
12.02 M. AERONAUTICA ENT. SUPERVISIONADAS	294100000	746600000		1040700000
12.03 CENTRO TECNICO AEROESPACIAL	20336573000	9129800000		[illegible]
MINISTERIO DA AGRICULTURA	604622703000	368075732935		972698435935
13.01 GABINETE DO MINISTRO	[illegible]	2457240000		20241991000
13.02 SECRETARIA GERAL	172486394000	111238437098		283724831098
13.03 SECRETARIA GERAL - ENT. SUPERVISIONADAS	301849698000	216435342837		518285040837
13.04 SECRETARIA DE CONTROLE INTERNO	375024000	589200000		[illegible]
13.05 DIVISÃO DE SEGURANÇA E INFORMAÇÕES	81247000	80940000		162187000
13.06 DEPARTAMENTO DE ADMINISTRAÇÃO	2971500000	2501500000		5473000000
13.07 SECRETARIA NAC. DE DEFESA AGROPECUARIA	21078900000	10362251000		31441151000
13.08 SECRETARIA NACIONAL DE ABASTECIMENTO	18147901000	5428510000		23576411000
13.09 SECRETARIA NAC. DE PROD. AGROPECUARIA	5405823000	1711130000		7116953000
13.10 COMISSÃO EXEC.PLANO DA LAVOURA CACAUEIRA	59955339000	15282252000		75237591000
13.12 INSTITUTO NACIONAL DE METEOROLOGIA	3828826000	1192420000		5021246000
13.13 DEPARTAMENTO DO PESSOAL	657300000	796510000		1453810000
MINISTERIO DAS COMUNICAÇÕES	80038300000	[illegible]		114804762000
GABINETE DO MINISTRO	531263000	413274000		[illegible]
SECRETARIA GERAL	52302170000	20877761000		[illegible]
SECRETARIA GERAL - ENT. SUPERVISIONADAS	10173474000	5885687000		[illegible]
SECRETARIA DE CONTROLE INTERNO	383268000	312305000		[illegible]
DIVISÃO DE SEGURANÇA E INFORMAÇÕES	143318000	219517000		[illegible]
DEPARTAMENTO DE ADMINISTRAÇÃO	2411542000	1594258000		[illegible]
DEPART. NAC. DE TELECOMUNICAÇÕES	12704016000	4637635000		1734[illegible]651000
DEPARTAMENTO DO PESSOAL	1389249000	826025000		2215274000



DOTAÇÃO DA DESPESA POR UNIDADE ORÇAMENTÁRIA

MINISTERIO DA EDUCAÇÃO E CULTURA	125719100000			[illegible]
SECRETARIA GERAL	71583800000	39704100000		[illegible]
SECRETARIA DE CONTROLE INTERNO	615200000	481500000		[illegible]
CONSELHO FEDERAL DE EDUCAÇÃO	440000000	509700000	116	949700000
CONSELHO FEDERAL DE CULTURA	336000000	509300000	152	845300000
CONSELHO NACIONAL DE DESPORTOS	240000000			[illegible]
CONSELHO NACIONAL DE SERVIÇO SOCIAL	97000000	186900000		[illegible]
CONSELHO NACIONAL DE DIREITO AUTORAL	339500000	513200000		[illegible]
CONSELHO NACIONAL DE CINEMA	810000000	214500000		[illegible]
COMISSÃO NACIONAL DE MORAL E CIVISMO	129000000	235700000		[illegible]
SEC. ENS. DE PRIMEIRO E SEGUNDO GRAUS	58856600000			[illegible]
SECRETARIA DA CULTURA	2419000000			[illegible]
SEC. DE EDUC. FISICA E DESPORTOS	9472000000			[illegible]
COORD. NAC. DO ENSINO AGROPECUARIO	15947600000	17591400000		[illegible]
CENTRO NACIONAL DE EDUCAÇÃO ESPECIAL	3354700000	3023600000		[illegible]
MINISTERIO DO EXERCITO	570178500000	993248428000	174	1563426928000
MINISTERIO DA FAZENDA	191606000000	283568498000	148	475174498000
GABINETE DO MINISTRO	928980000	1505460000		[illegible]
SECRETARIA GERAL	98266906000	174841772000		[illegible]
SECRETARIA DE CONTROLE INTERNO	225000000	262500000	117	487500000
DEPARTAMENTO DO PESSOAL	344133000	470507000	137	814640000



PRESIDENCIA DA REPUBLICA

[illegible]

[illegible]	[illegible]	[illegible]	DEZEMBRO
[illegible]		2[illegible]/12 85	22

ESPECIFICACAO	[illegible]	[illegible]	%	[illegible]	AUTORIZADA	%
17.14 COORD.EMPRESAS INCORP.AO PATRIM.NACIONAL	853702000	159030000	0.9		[illegible]	[illegible]
MINISTERIO DA INDUSTRIA E DO COMERCIO	250111410000	189815836000	76		439927246000	[illegible]
18.01 GABINETE DO MINISTRO	3023120000	2954090000	98		5977210000	198
SECRETARIA GERAL	82332845000	103476250000	[illegible]		[illegible]	226
SEC.GERAL-ORGAOS REG.DA IND.E DO COM.	239340000	204600000	85		443940000	[illegible]
SECRETARIA DE CONTROLE INTERNO	314650000	245710000	78		560360000	[illegible]
DIVISAO DE SEGURANÇA E INFORMAÇOES	96710000	154080000	159		250790000	[illegible]
DEPARTAMENTO DE SERVICOS GERAIS	1973490000	2091570000	106		4065060000	[illegible]
DEPART. NAC. DE REGISTRO DO COMERCIO	1700000000	2600000000	153		4300000000	[illegible]
INSTITUTO NACIONAL DE TECNOLOGIA	3630800000	3503040000	96		7133840000	[illegible]
DEPARTAMENTO DO PESSOAL	554540000	847680000	153		1402220000	253
SECRETARIA DE TECNOLOGIA INDUSTRIAL	35415860000	20484742000	58		55900602000	[illegible]
SECRETARIA DE ADMINISTRAÇÃO	1299620000	445482000	34		1745102000	[illegible]
SECRETARIA GERAL - ENT. SUPERVISIONADAS	116307825000	51478800000	44		167786625000	[illegible]
CONSELHO DE DESENVOLVIMENTO INDUSTRIAL	1434640000	389420000	27		1824060000	[illegible]
CONSELHO DE NAO-FERROSOS E DE SIDERURGIA	792530000	665700000	84		1458230000	[illegible]
CONSELHO DE DESENVOLVIMENTO COMERCIAL	995440000	274672000	28		1270112000	[illegible]
MINISTERIO DO INTERIOR	323773700000	284179425000	88		607953125000	[illegible]
19.01 GABINETE DO MINISTRO	1302000000	1230521000	95		2532521000	[illegible]
19.02 SECRETARIA GERAL	129470900000	54258469000	42		183729369000	[illegible]
19.03 SECRETARIA GERAL - ENT. SUPERVISIONADAS	187613200000	223552104000	[illegible]		[illegible]	[illegible]
19.04 SECRETARIA DE CONTROLE INTERNO	441500000	419400000	[illegible]		[illegible]	[illegible]
19.05 DIVISAO DE SEGURANCA E INFORMAÇÕES	230500000	181300000	[illegible]		[illegible]	[illegible]
19.07 SECRETARIA ESPECIAL DO MEIO AMBIENTE	1770000000	1678021000	95		3448021000	[illegible]
19.08 DEPARTAMENTO DE ADMINISTRAÇÃO	1795600000	1987880000	111		3783480000	211
19.09 DEPARTAMENTO DO PESSOAL	1150000000	871730000	76		2021730000	[illegible]
MINISTERIO DA JUSTIÇA	54110100000	71335308000	132		125445408000	[illegible]
20.01 GABINETE DO MINISTRO	632600000	1272080000	[illegible]		[illegible]	[illegible]
20.02 SECRETARIA GERAL	671200000	899220000	[illegible]		[illegible]	[illegible]
20.03 SECRETARIA DE CONTROLE INTERNO	261500000	362900000	139		624400000	[illegible]
20.04 MINISTERIO PUBLICO FEDERAL	4242500000	7614545000	179		11857045000	[illegible]
20.05 MINISTERIO PUBLICO MILITAR	544000000	903370000	166		1447370000	[illegible]
20.06 MIN.PUBL.DO D.FEDERAL E DOS TERRITORIOS	699100000	1714029000	245		2413129000	[illegible]
20.07 MINISTERIO PUBLICO DO TRABALHO	1316900000	2448122000	186		3765022000	[illegible]
20.08 DIVISAO DE SEGURANÇA E INFORMAÇÕES	98900000	165605000	167		264505000	[illegible]
20.09 CONS. ADMINISTR. DE DEFESA ECONOMICA	293200000	275300000	94		568500000	[illegible]
20.10 DEPARTAMENTO NACIONAL DE TRANSITO	411300000	774100000	188		1185400000	[illegible]
20.11 DEPARTAMENTO PENITENCIARIO FEDERAL	2448600000	1496480000	61		3945080000	161
20.12 ARQUIVO NACIONAL	843000000	1159769000	138		2002769000	[illegible]



RESUMO GERAL

	DEPARTAMENTO DE ADMINISTRAÇÃO	[illegible]	[illegible]				[illegible]	[illegible]
	DEPARTAMENTO DE POLICIA FEDERAL	[illegible]	[illegible]				[illegible]	[illegible]
	DEPARTAMENTO FEDERAL DE JUSTIÇA	[illegible]	[illegible]				[illegible]	[illegible]
	DEPARTAMENTO DE IMPRENSA NACIONAL	[illegible]	[illegible]				[illegible]	[illegible]
	CONSULTORIA JURIDICA	128200000	269900000				[illegible]	[illegible]
	…TAMENTO DO …	473500000	716300000				[illegible]	[illegible]
	…TAMENTO DE ASSUNTOS JUDICIARIOS	82700000	140150000				[illegible]	[illegible]
	…TAMENTO DE ASSUNTOS LEGISLATIVOS	71000000	170000000				[illegible]	[illegible]
	SECRETARIA GERAL - ENT. SUPERVISIONADAS	6720500000	6417500000				[illegible]	[illegible]
MINISTERIO DA MAR…		53665421000	583724349000				[illegible]	[illegible]
21.01	SECRETARIA GERAL DA MARINHA	53635031300	583454049000				[illegible]	[illegible]
21.02	TRIBUNAL MARITIMO	303897000	270300000				[illegible]	[illegible]
MINISTERIO DAS MINAS E ENERGIA		141140442000	1365947150000	968			1507087592000	
22.01	GABINETE DO MINISTRO	684310000	709310000	104			1393620000	[illegible]
22.02	SECRETARIA GERAL	75495680000	176852802000	234			252348482000	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]
22.04	SECRETARIA DE CONTROLE INTERNO	570440000	243600000	43			810040000	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]
22.07	DEPARTAMENTO DE ADMINISTRAÇÃO	1407200000	623760000	44			2030960000	[illegible]
22.08	DEPART. NAC. DE AGUAS E ENERGIA ELETRICA	4302950000	1136000000	26			5438950000	[illegible]
22.09	DEPART. NAC. DA PRODUÇÃO MINERAL	12817321000	6545205000				[illegible]	[illegible]
22.10	DEPARTAMENTO DO PESSOAL	828250000	379340000				[illegible]	[illegible]
22.11	CONSULTORIA JURIDICA	142690000	162970000	114			305660000	[illegible]
MINISTERIO DA PREV. E ASSISTENCIA SOCIAL		417763369000	693733748000	166			1111497117000	[illegible]
23.01	GABINETE DO MINISTRO	518212000	827690000				[illegible]	[illegible]
23.02	SECRETARIA GERAL	332712543000	621820551000				[illegible]	[illegible]
23.03	SECRETARIA GERAL - ENT. SUPERVISIONADAS	771100000	1102100000				[illegible]	[illegible]
23.04	SECRETARIA DE CONTROLE INTERNO	210801000	309151000				[illegible]	[illegible]
23.05	DIVISÃO DE SEGURANÇA E INFORMAÇÕES	58990000	139521000				[illegible]	[illegible]
23.06	SECRETARIA DE ASSISTENCIA SOCIAL	60359000	86635000				[illegible]	[illegible]
23.07	SECRETARIA DE PREVIDENCIA SOCIAL	56268000	47759000				[illegible]	[illegible]
23.08	SECRETARIA DE SERVIÇOS MEDICOS	65165000	50956000				[illegible]	[illegible]
23.09	DEPARTAMENTO DO PESSOAL	197999000	223030000				[illegible]	[illegible]
23.10	DEPARTAMENTO DE ADMINISTRAÇÃO	855275000	1744037000				[illegible]	[illegible]
23.11	CENTRAL DE MEDICAMENTOS	81726634000	66583513000				[illegible]	[illegible]
23.12	CONS. DE RECURSOS DA PREV. SOCIAL	460726000	718418000				[illegible]	[illegible]
23.13	SECRETARIA DE PREVIDENCIA COMPLEMENTAR	69297000	84687000				[illegible]	[illegible]



PRESIDÊNCIA DA REPÚBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

DOTAÇÃO DA DESPESA POR UNIDADE ORÇAMENTÁRIA

RESUMO GERAL

28/02/85

[illegible]	INICIAL IMPORTÂNCIA	ALTERAÇÃO IMPORTÂNCIA	%	[illegible] IMPORTÂNCIA	AUTORIZADA IMPORTÂNCIA	%
MINISTERIO DAS RELACOES EXTERIORES	218250000000	107129800000	[illegible]		325379800000	149
24.01 MINISTERIO DAS RELAÇÕES EXTERIORES	218250000000	107129800000	[illegible]		325379800000	149
MINISTERIO DA SAUDE	319925309000	178901254000	[illegible]		498826563000	[illegible]
[illegible] GABINETE DO MINISTRO	666600000	698704000	105		1365304000	205
[illegible] SECRETARIA GERAL	42964770000	8253068000	19		51217838000	119
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
25.06 DIVISÃO DE SEGURANÇA E INFORMAÇÕES	83300000	74571000	90		157871000	190
25.07 DEPARTAMENTO DE ADMINISTRAÇÃO	1420600000	887510000	62		2308110000	162
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
25.12 DEPARTAMENTO DO PESSOAL	776600000	713571000	92		1490171000	192
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
26.01 GABINETE DO MINISTRO	1037025000	1161865000	112		2198890000	[illegible]
26.02 SECRETARIA GERAL	38249766000	16959090000	44		55208856000	[illegible]
26.03 SECRETARIA GERAL - ENT. SUPERVISIONADAS	3000000				3000000	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
26.07 SECRETARIA DE RELAÇÕES DO TRABALHO	684200000	790903000	116		1475103000	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
26.09 SECRETARIA DE MÃO-DE-OBRA	283032000	535194000	189		818226000	[illegible]
26.10 DEPARTAMENTO DE ADMINISTRAÇÃO	4146005000	1146386000	28		5292391000	[illegible]
26.11 DEPARTAMENTO DO PESSOAL	1115821000	1155310000	104		2271131000	[illegible]
26.14 SERVIÇO ESPECIAL DE BOLSAS DE ESTUDO	220700000	179329000	81		400029000	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
26.16 SEC. DE SEG. E MEDICINA DO TRABALHO	270972000	452250000	167		723222000	[illegible]
26.17 SECRETARIA DE PROMOÇÃO SOCIAL	285573000	296307000	104		581880000	[illegible]
26.18 SECRETARIA DE IMIGRAÇÃO	177654000	154069000	87		331723000	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
27.01 GABINETE DO MINISTRO	606734000	940600000	155		1547334000	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
27.04 SECRETARIA DE CONTROLE INTERNO	303676000	270760000	89		574436000	189
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

		INICIAL	ALTERACAO		[illegible]	[illegible]
27.06	DEPARTAMENTO DE ADMINISTRAÇAO	1455100000	1121700000	77		2576800000
27.11	SUP. NAC. DA MARINHA MERCANTE	8695299000	7034072000	81		15729371000
	ENCARGOS GERAIS DA UNIÃO	2311058726000	1332686139000	58		3643744865000
	REC. SOB SUPERV. DA SEPLAN/PR	1043212926000	1080035816000	104		2123248742000
	FUNDO NAC.DESENV.CIENTIFICO TECNOLOGICO	51774000000	24433400000	47		76207400000
	TRANSFS. A ESTADOS, DF E MUNICIPIOS	4100320960000	2781772627607	68		6882093587607
30.01	REC. S/SUPERV. MIN DA FAZENDA	2422964000000	2038291940396	84		4461255940396
30.02	REC. S/SUPERV. DA SEPLAN/PR	232480000000	65048030139	28		[illegible]
30.03	REC. S/SUPERV. MIN MINAS E ENERGIA	577500000000	236451287571			[illegible]
30.04	REC. S/SUPERV. MIN TRANSPORTES	414576960000	49439716687			[illegible]
30.05	GOV. DO DISTR. FED. - S/SUP.DA SEPLAN/PR	141800000000	231500100000			[illegible]
30.06	REC. S/SUPERV. DO MIN AGRICULTURA	27000000000				27000000000
30.07	REC. S/SUPERV. MIN EDUC. E CULTURA	284000000000	160541552814	57		444541552814
	ENCARGOS FINANCEIROS DA UNIÃO	1876973824000	1124426000000	60		3001399824000
32.01	REC. S/SUPERV. DO MIN DA FAZENDA	1876973824000	1124426000000	60		3001399824000
	ENCARGOS PREVIDENCIARIOS DA UNIÃO	2071000000000	634757000000	31		2705757000000
33.01	REC. S/SUPERV. MIN DA FAZENDA	2071000000000	634757000000	31		2705757000000
	RESERVA DE CONTINGENCIA	2912000000000	2832291407000-	97		79708593000
39.00	RESERVA DE CONTINGENCIA	2912000000000	2832291407000-	97		79708593000
	T O T A L G E R A L	21586600000000	13225618573542			[illegible]



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

CREDITOS AUTORIZADOS POR ORGAO GESTOR | 001.001 | DEZEMBRO

RESUMO GERAL | 28/02/85 | 026

ESPECIFICACAO	AUTORIZADA IMPORTÂNCIA	DESTAQUE RECEBIDO IMPORTÂNCIA	%	DESTAQUE CONCEDIDO IMPORTÂNCIA	%	DISPONIBILIDADE IMPORTÂNCIA
PODER LEGISLATIVO	349097442000					349097442000
CAMARA DOS DEPUTADOS	177773500000					177773500000
SENADO FEDERAL	137558700000					137558700000
TRIBUNAL DE CONTAS DA UNIAO	33765242000					33765242000
PODER JUDICIARIO	290472846000	22476923211	8			312949769211
SUPREMO TRIBUNAL FEDERAL	8973680000					8973680000
TRIBUNAL FEDERAL DE RECURSOS	14134990000	14907134000	[illegible]			29042129000
JUSTIÇA MILITAR	12596071000					12596071000
JUSTIÇA ELEITORAL	41665677000	186000000	0			[illegible]
JUSTIÇA DO TRABALHO	158035810000	7373475000	5			165409285000
JUSTIÇA FEDERAL DE 1A. INSTANCIA	30427718000	10304211	0			30438027211
JUSTIÇA DO DISTRITO FEDERAL/TERRITORIOS	24638900000					24638900000
PODER EXECUTIVO	34172698285542	[illegible]	[illegible]	15835368178942	[illegible]	34150171362331
GABINETE DA PRESIDENCIA DA REPUBLICA	17547000000	53229400	0	39000000	0	17561229400
GABINETE DA VICE-PRESIDENCIA REPUBLICA	1245033000					1245033000
CONSELHO DE SEGURANÇA NACIONAL	71553688000	1440000000	[illegible]	2451236105	3	70542451895
SERVIÇO NACIONAL DE INFORMAÇÕES	33501951000	3575506244	[illegible]			[illegible]
ESTADO-MAIOR DAS FORÇAS ARMADAS	9158091000	17436000		1629118000	18	[illegible]
ESCOLA SUPERIOR DE GUERRA	4780964000	264700000				[illegible]
CONSULTORIA GERAL DA REPUBLICA	293900000	4000000				297900000
DEPARTAMENTO ADM. SERVIÇO PUBLICO - DASP	34294891000	16710921010	[illegible]	12916793221	38	38089018789
ESCOLA NACIONAL DE INFORMAÇÕES	8744000000	1802022400				10546022400
HOSPITAL DAS FORÇAS ARMADAS	16221435000	97600000	1	300000	0	16318735000
SECRETARIA DE PLANEJAMENTO/PR	4820427855139	3279417307339	68	4224341572139	88	3875503590339
MINISTERIO DA AERONAUTICA	1936065095000	301591013872	16	17136000	0	2237638972872
MINISTERIO DA AGRICULTURA	[illegible]	124014045000	10			1103712480935
MINISTERIO DAS COMUNICAÇÕES	114804762000	91182000000	79			205986762000
MINISTERIO DA EDUCAÇÃO E CULTURA	2841349020814	54926715000	2			2896275735814
MINISTERIO DO EXERCITO	1563426928000	781956348000	50	4047587516	0	[illegible]
MINISTERIO DA FAZENDA	10655187262396	8544847045784	80	10171535392390	95	9028498915790
MINISTERIO DA INDUSTRIA E DO COMERCIO	439927246000	32591000000	7			[illegible]
MINISTERIO DO INTERIOR	607953125000	377393743000	62			985346868000
MINISTERIO DA JUSTIÇA	125445408000	38330000000	31			[illegible]
MINISTERIO DA MARINHA	1120378559000	39[illegible]581426000	35			[illegible]0459985000
MINISTERIO DAS MINAS E ENERGIA	2321538879571	846577294276	39	814451287571	35	2[illegible]3604880276
[illegible] DA PREV. E ASSISTENCIA SOCIAL	1111497117000	416645848210	37			[illegible]
MINISTERIO DAS RELAÇÕES EXTERIORES	325379800000	4673400000	1			330053200000
MINISTERIO DA SAUDE	498826563000	39570200000	8	2705753000	1	535691010000
MINISTERIO DO TRABALHO	144728175000	19075500000	13			163803675000
MINISTERIO DOS TRANSPORTES	434867250687	415552954396	10	601233033000	[illegible]	4162492452083
TOTAL G[illegible]	34812218573542	15835368178942	45	15835368178942	[illegible]	[illegible]



	[illegible]	[illegible]		EMPENHADO A PAGAR		[illegible]
	IMPORTANCIA	IMPORTANCIA	%	IMPORTANCIA	%	IMPORTANCIA	
LEGISLATIVA	319747879000	312697857650	98	5644442885		[illegible]	2
JUDICIARIA	277949038000	272432289062	98	[illegible]		[illegible]	2
ADMINISTRAÇÃO E PLANEJAMENTO	5821913079000	5799127307593	[illegible]	[illegible]	[illegible]	[illegible]	0
AGRICULTURA	1537816287935	1484762055727	[illegible]	[illegible]	[illegible]	[illegible]	3
COMUNICAÇÕES	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	1
DEFESA NACIONAL E SEGURANÇA PUBLICA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	4
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	5
EDUCAÇÃO E CULTURA	3551210637610	3482286083118	98	170936033392	[illegible]	[illegible]	2
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	0
HABITAÇÃO E URBANISMO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	1
RELAÇÕES EXTERIORES	325449800000	320148597447	98	82370420396	25	5301202553	2
SAUDE E SANEAMENTO	887113716000	851611641281	96	280837533347	3	35502074719	4
TRABALHO	144728175000	139507486276	96	11305501112	8	5220188724	4
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	4
RESERVA DE CONTINGENCIA	79708593000					[illegible]	0

PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

		IMPORTANCIA	IMPORTANCIA	%	IMPORTANCIA	%	IMPORTANCIA	%
	PESSOAL	249311215000	246331641973	99	22316428	0	2974573027	1
	PESSOAL CIVIL	230175955000	227575076785	99			2600878215	1
	VENCIMENTOS E VANTAGENS FIXAS	106445734000	105016745466	99			1428988534	1
	DESPESAS VARIAVEIS	123730221000	122558331319	99			1171889681	1
	REMUNERACAO DE SERVICOS PESSOAIS	205980000	191125950	93			14854050	7
	DIVERSAS DESPESAS DE CUSTEIO	253862000	250961127	99	49245	0	2900873	1
	DESPESAS DE EXERCICIOS ANTERIORES	253862000	250961127	99	49245	0	2900873	1
3200,00	TRANSFERENCIAS CORRENTES	1974702000	1934770191	98	39000000	2	39931809	2
	TRANSFERENCIAS INTRAGOVERNAMENTAIS	33700000	33700000	100	11400000	34		
	CONTRIBUICOES A FUNDOS	33700000	33700000	100	11400000	34		
	SUBVENCOES SOCIAIS	1432000000	1431000000	100	27600000	2	1000000	0
	TRANSF. A ORGANISMOS INTERNACIONAIS	2728000	2728000	100				
	TRANSFERENCIAS A PESSOAS	384520000	378577401	98			5942599	2
	SALARIO-FAMILIA	378922000	374501243	99			4420757	1
	OUTRAS TRANSFERENCIAS A PESSOAS	5598000	4076158	73			1521842	27
	ENCARGOS DA DIVIDA EXTERNA	110700000	78080726	71			32619274	29
	JUROS DE DIVIDA CONTRATADA	94622000	74723999	79			19898001	21
	DESPESAS DE CAPITAL	7741977000	6983707363	90	1031601598	13	758269637	10
	INVESTIMENTOS	6179297000	5644672422	91	1022562198	17	534624578	9
	OBRAS E INSTALACOES	2318700000	2304850498	99	287850498	12	13849502	1
	EQUIPAMENTOS E MATERIAL PERMANENTE	3860307000	3339821924	87	734711700	19	520485076	13
	DIVERSOS INVESTIMENTOS	290000					290000	100
	INVERSOES FINANCEIRAS	40480000	25968780	64	4039800	10	14511220	36
	TRANSFERENCIAS DE CAPITAL	1522200000	1313066161	86	5000000	0	209133839	14
	AUXILIOS PARA DESPESAS DE CAPITAL	865400000	865400000	100	5000000			
	AUXILIOS PARA INVESTIMENTOS	858000000	858000000	100	5000000	1		
	AUXILIOS PARA INVERSOES FINANCEIRAS	7400000	7400000	100				
	AMORTIZACAO DA DIVIDA EXTERNA	656800000	447666161	68			209133839	32
	TOTAL PARCIAL	319747879000	312697857650	98				



PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

28/02/85 | 029

ESPECIFICACAO							
DESPESAS CORRENTES	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
DESPESAS DE CUSTEIO	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	211681963000	207255729428	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	208006589000	203838737031	[illegible]	[illegible]		[illegible]	[illegible]
IMENTOS E VANTAGENS FIXAS	196849960000	193464653465	[illegible]	[illegible]		[illegible]	[illegible]
ENAS VARIAVEIS	11156629000	[illegible]		[illegible]		[illegible]	[illegible]
ESSOAL MILITAR	603480000	[illegible]				[illegible]	[illegible]
DESPESAS VARIAVEIS	603480000	585681157				[illegible]	[illegible]
OBRIGACOES PATRONAIS	3071894030	2831911240	92	326816	0	239982760	[illegible]
MATERIAL DE CONSUMO	6955863030	6897541337	99	571599379	8	58321663	[illegible]
SERVICOS DE TERCEIROS E ENCARGOS	24791261000	24255362862	98	2196357273	9	[illegible]	[illegible]
REMUNERAÇÃO DE SERVIÇOS PESSOAIS	651416000	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
OUTROS SERVIÇOS E ENCARGOS	24139845000	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
DIVERSAS DESPESAS DE CUSTEIO	3052759000	[illegible]		[illegible]	9	[illegible]	[illegible]
SENTENCAS JUDICIARIAS	2473477000	2444126631	99	249490590	[illegible]	[illegible]	[illegible]
DESPESAS DE EXERCICIOS ANTERIORES	578782000	527999626	91	10250382	2	50782374	[illegible]
TRANSFERENCIAS CORRENTES	4546427000	4417431200	97	140735772	3	128995800	[illegible]
TRANSFERENCIAS INTRAGOVERNAMENTAIS	400000000	400000000					
CONTRIBUICOES A FUNDOS	400000000	400000000					
OUTRAS DESPESAS CORRENTES	400000000	400000000					
TRANSFERENCIAS A INSTITUIÇOES PRIVADAS	13500000	7500000	56			6000000	44
SUBVENCOES SOCIAIS	13500000	7500000	56			6000000	44
TRANSFERENCIAS AO EXTERIOR	[illegible]	[illegible]					
TRANSF. A ORGANISMOS INTERNACIONAIS	4692000	4691990					
TRANSFERENCIAS A PESSOAS	1312794000	1229670486	94	12042498	1	83123514	[illegible]
SALARIO-FAMILIA	1143256000	1116495893	98	160800	0	26760107	[illegible]
ASSISTENCIA MEDICO-HOSPITALAR	155000000	104322812	67	10253768	7	50677188	33
OUTRAS TRANSFERENCIAS A PESSOAS	14538000	8851781	61	1677930	12	5686219	[illegible]
ENCARGOS DA DIVIDA INTERNA	237078000	213705227	90			23372773	[illegible]
JUROS DE DIVIDA CONTRATADA	237078000	213705227	90			23372773	[illegible]
	[illegible]	[illegible]		[illegible]		[illegible]	1
SENTENÇAS JUDICIARIAS	2430591000	2427108533	100	128643274	[illegible]	[illegible]	0
DESPESAS DE EXERCICIOS ANTERIORES	147772000	134754964				[illegible]	9
DESPESAS DE CAPITAL	26920765000	26634047978	99	1161297217	4	286667022	1
INVESTIMENTOS	7238937000	7141260133	99	1044727803	14	97676867	1
OBRAS E INSTALAÇOES	1818596000	1756058297	97	45615427	3	62537703	3
EQUIPAMENTOS E MATERIAL PERMANENTE	5416656000	5382737535	99	999112376	18	33918465	1
DIVERSOS INVESTIMENTOS	3685000	2464301	67			1221699	33
SENTENÇAS JUDICIARIAS	2495000	2464301	99			30699	1
DESPESAS DE EXERCICIOS ANTERIORES	1190000					1190000	100
INVERSOES FINANCEIRAS	16504826000	16495565917	100	116569414	1	9260083	0
						[illegible]	0
[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	1
DIVERSAS INVERSOES FINANCEIRAS	9331027000	9330428108	100	109030014		[illegible]	0
SENTENCAS JUDICIARIAS	9331027000	9330428108	100	109030014		[illegible]	0



PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible] NCAO E NATUREZA DE DESPESA | 1984 | DEZEMBRO

JUDICIARIA | 28/02/85 | 030

[illegible]	DISPONIVEL	DESPESA REALIZADA	EMPENHOS A PAGAR	CRED. NAO UTILIZADO	
[illegible]	[illegible]	2997271928		179730072	6
[illegible]	[illegible]	1393586658		36913342	3
[illegible]	[illegible]	1395586658		36913342	3
[illegible]	[illegible]	1393586658		36913342	3
[illegible]	[illegible]	[illegible]		142816730	8
[illegible]	[illegible]	[illegible]		142816730	8



EXECUÇÃO DA DESPESA POR FUNÇÃO E NATUREZA DE DESPESA | [illegible] | DEZEMBRO

ADMINISTRAÇÃO E PLANEJAMENTO | 03

		DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
3000.00	DESPESAS CORRENTES	[illegible]	[illegible]5891327239		637583498654	14	14522312761	0
3100.00	DESPESAS DE CUSTEIO	511560621000	499528170005	98	8846327142	2	12032450995	2
3110.00	PESSOAL	257913209000	249760250827	97	850689483	0	8152958173	3
3111.00	PESSOAL CIVIL	245803112000	238598477731	97	660220549	0	[illegible]	3
3111.01	VENCIMENTOS E VANTAGENS FIXAS	218997398000	213535652517	98	524923321	0	[illegible]	2
[illegible]	DESPESAS VARIAVEIS	26805714000	25062825214		135297228	1	[illegible]	7
[illegible]	PESSOAL MILITAR	1573000000	1359917451				[illegible]	4
[illegible]	DESPESAS VARIAVEIS	1573000000	1359917451				[illegible]	14
[illegible]	OBRIGAÇÕES PATRONAIS	10537097000	9801855645		190468934	2	735241355	7
[illegible]	MATERIAL DE CONSUMO	24117360000	22042196395		1780159350	7	2075171605	9
[illegible]	SERVIÇOS DE TERCEIROS E ENCARGOS	226260038000	[illegible]		6196129775	3	1797079962	1
[illegible]	REMUNERAÇÃO DE SERVIÇOS PESSOAIS	619337000	580627665		1217455	0	38709335	6
[illegible]	OUTROS SERVIÇOS E ENCARGOS	225641301000	223882930373		6194912320	3	1758370627	1
[illegible]	DIVERSAS DESPESAS DE CUSTEIO	3269406000	3262164745		19348534	1	7241255	0
[illegible]	DESPESAS DE EXERCICIOS ANTERIORES	3269406000	3262164745		19348534	1	[illegible]	0
[illegible]	TRANSFERENCIAS CORRENTES	4166853019000	4166363157234		628737171512	15	[illegible]	0
[illegible]	TRANSFERENCIAS INTRAGOVERNAMENTAIS	1537532500000	[illegible]		628618713457	41	2393250094	0
[illegible]	TRANSFERENCIAS OPERACIONAIS	420374409000	420371792523		15490787000	4	2616477	0
[illegible]	PESSOAL E ENCARGOS SOCIAIS	278617650000	278617533587		11000000000	4	116413	0
[illegible]	OUTRAS DESPESAS CORRENTES	141756759000	[illegible]		4490787000	3	2500064	0
[illegible]	SUBVENÇÕES ECONOMICAS	14269727000	14036763000				232964000	2
[illegible]	PESSOAL E ENCARGOS SOCIAIS	9880000000	9647036000				232964000	2
[illegible]	OUTRAS DESPESAS CORRENTES	4389727000	4389727000					
[illegible]	CONTRIBUIÇÕES A FUNDOS	1013005224000	1010847554383		612077926457	60	2157669617	0
[illegible]	PESSOAL E ENCARGOS SOCIAIS	1148600000	1148600000					
[illegible]	OUTRAS DESPESAS CORRENTES	1011856624000	[illegible]		612077926457	60	2157669617	0
[illegible]	TRANSF.OPERACIONAIS A TERRITORIOS	[illegible]	8988314000		1050000000	1		
[illegible]	PESSOAL E ENCARGOS SOCIAIS	87059600000	87059600000					
[illegible]	OUTRAS DESPESAS CORRENTES	2823540000	2823540000		1050000000 ,	37		
[illegible]	TRANSFERENCIAS INTERGOVERNAMENTAIS	148777319000	148776603606				715394	0
[illegible]	TRANSFERENCIAS A ESTADOS E AO DIST.FED.	148285300000	148285265994				34006	0
[illegible]	PESSOAL E ENCARGOS SOCIAIS	144331000000	145690472936				1359072930-	1
[illegible]	OUTRAS DESPESAS CORRENTES	2304300000	944793058	41			1359506942	59
[illegible]	CONTRIBUIÇÕES CORRENTES	1650000000	1650000000	100				
[illegible]	TRANSFERENCIAS A MUNICIPIOS	480000000	479318612				681388	0
[illegible]	CONTRIBUIÇÕES CORRENTES	480000000	479318612				681388	0
[illegible]	TRANSF.INSTITUIÇÕES MULTIGOVERNAMENTAIS	12019000	12019000					
[illegible]	TRANSFERENCIAS A INSTITUIÇÕES PRIVADAS	396923490000	396412789187				10700813	0
[illegible]	SUBVENÇÕES SOCIAIS	2028490000	2017789187				10700813	1
[illegible]	SUBVENÇÕES ECONOMICAS	394850000000	[illegible]					
[illegible]	OUTRAS DESPESAS CORRENTES	394850000000	394850000000					
[illegible]	CONTRIBUIÇÕES CORRENTES	45000000	45000000					
[illegible]	TRANSFERENCIAS AO EXTERIOR	112852000	112602104		72025280	[illegible]	[illegible]	0
[illegible]	TRANSF. A ORGANISMOS INTERNACIONAIS	112852000	112602104		72025280	[illegible]	[illegible]	0
[illegible]	TRANSFERENCIAS A PESSOAS	1141999000	[illegible]		651510	[illegible]	[illegible]	7



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

ADMINISTRAÇÃO E PLANEJAMENTO | 03 | 28/02/85 | 032

	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
JUROS DE DIVIDA CONTRATADA	5161998000	5161997439	100			561	
OUTROS ENCARGOS DE DIVIDA CONTRATADA	81800000	81800000	100				
JUROS SOBRE TITULOS DO TESOURO	1777998824000	1777998824000	100				
DESCONTOS E COMISSOES S/TIT. TESOURO	38118000000	38118000000	100				
ENCARGOS DE OUTRAS DIVIDAS	240000000000	239999997424	100			2576	0
JUROS DE DIVIDA CONTRATADA	19609944000	19609944000	100	45899314	0		
DESPESAS DE EXERCICIOS ANTERIORES	8864000	5125943	58	16800	0	3738057	42
INVESTIMENTOS	329420452000	321209757168	98	32130726928	10	8210694832	2
OBRAS E INSTALACOES	15321655000	15163794279	99	1389703131	9	157860721	1
DIVERSOS INVESTIMENTOS	1785000	268910	15			1516090	85
DESPESAS DE EXERCICIOS ANTERIORES	1785000	268910	15			1516090	85
INVERSOES FINANCEIRAS	104363028000	104316511124	100	2209300	0	46516876	0
CONST.OU AUMENTO CAPITAL EMP.COM.FIN.	102116298000	102116298000	100				
DEPOSITOS COMPULSORIOS	2188000000	2188000000	100				
AUXILIOS PARA INVESTIMENTOS	31709947000	31707947000	100	3098559000	10	2000000	0
AUXILIOS PARA INVERSOES FINANCEIRAS	3750000	1750000	47			2000000	53
AUXILIO P/AMORTIZACAO DA DIVIDA EXTERNA	1853326000	1853326000	100	137692000	7		
AUXILIOS PARA OUTRAS DESPESAS DE CAPITAL	2000000					2000000	100
CONTRIBUICOES A FUNDOS	438307725000	438307497930	100	410384767000	94	227070	0
AUXILIOS AOS TERRITORIOS	2211100000	2211100000	100	250000000	11		
AUXILIOS PARA INVESTIMENTOS	1250000000	1250000000	100	250000000	20		
AUXILIO P/AMORTIZACAO DA DIVIDA INTERNA	961100000	961100000	100				
TRANSFERENCIAS INTERGOVERNAMENTAIS	109636600000	109636580600	100	50000000000	46	19400	0
TRANSFERENCIAS A ESTADOS E AO DIST.FED.	51678000000	51678000000	100	50000000000	97		
AUXILIOS PARA INVESTIMENTOS	51678000000	51678000000	100	50000000000	97		
TRANSFERENCIAS A MUNICIPIOS	760700000	760680600	100			19400	0
AUXILIOS PARA INVESTIMENTOS	760700000	760680600	100			19400	0
TRANSF.INSTITUICOES MULTIGOVERNAMENTAIS	57197900000	57197900000	100				
AUXILIOS PARA OUTRAS DESPESAS DE CAPITAL	57197900000	57197900000	100				



PRESIDENCIA DA REPUBLICA

ESPECIFICAÇÃO	IMPORTÂNCIA	IMPORTÂNCIA
AUXILIOS PARA DESPESAS DE CAPITAL	12140600000	[illegible]
AUXILIOS PARA INVESTIMENTOS	106600000	106600000
AUXILIOS PARA INVERSOES FINANCEIRAS	3672000000	3672000000
AUXILIOS PARA OUTRAS DESPESAS DE CAPITAL	8362000000	8362000000
AMORTIZAÇÃO DA DIVIDA INTERNA	49205962000	49205961532
AMORTIZAÇÃO DA DIVIDA CONTRATADA	44453962000	44453961532
RESGATE DE TITULOS DO TESOURO	4167000000	4167000000
OUTRAS AMORTIZAÇÕES	585000000	585000000
AMORTIZAÇÃO DA DIVIDA EXTERNA	[illegible]	[illegible]
AMORTIZAÇÃO DE DIVIDA CONTRATADA	[illegible]	[illegible]
RESGATE DE TITULOS DO TESOURO	[illegible]	[illegible]

TOTAL PARCIAL | 502191307900



PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

1984 | DEZEMBRO | 14

ESPECIFICACAO	DISPONIBILIDADE IMPORTANCIA	DESPESA REALIZADA IMPORTANCIA	%	EMPENHOS A PAGAR IMPORTANCIA	%	CRED. NAO UTILIZADO IMPORTANCIA	%
DESPESAS CORRENTES	1112549853856	1103508347330	99	50724326603	5	9041506526	1
DESPESAS DE CUSTEIO	240075665000	232885685458	97	7787477403	3	7189979542	3
PESSOAL	79145652000	77297855075	98	19139417	0	1847796925	2
PESSOAL CIVIL	69634567000	68369363997	98	14124745	0	1265223003	2
VENCIMENTOS E VANTAGENS FIXAS	65136239000	64157616962	98	14124745	0	[illegible]	2
DESPESAS VARIAVEIS	4498348000	4211747035	[illegible]			[illegible]	6
OBRIGACOES PATRONAIS	9511065000	8928491078	94	5014672	0	582573922	6
MATERIAL DE CONSUMO	10282309000	8973782673	87	71314303	1	1308526327	13
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	3
REMUNERACAO DE SERVICOS PESSOAIS	216790000	191857890	88	5150570	2	24932110	12
OUTROS SERVIÇOS E ENCARGOS	150165414000	146157123408	97	7691873113	5	4008290592	3
DIVERSAS DESPESAS DE CUSTEIO	265500000	265066412	100			433588	0
DESPESAS DE EXERCICIOS ANTERIORES	265500000	265066412	100			433588	0
TRANSFERENCIAS CORRENTES	872474188856	870622661872	100	42936849200	5	1851526984	0
TRANSFERENCIAS INTRAGOVERNAMENTAIS	645612465856	644742005852	100	40439498435	6	870460004	0
TRANSFERENCIAS OPERACIONAIS	134273794856	134273794856	100	6053681534	5		
PESSOAL E ENCARGOS SOCIAIS	67012300000	67012300000	100	2038000000	3		
OUTRAS DESPESAS CORRENTES	67261494856	67261494856	100	4015681534	6		
SUBVENCOES ECONOMICAS	281106281000	281106281000	100	29652497380	11		
PESSOAL E ENCARGOS SOCIAIS	112526470000	112526470000	[illegible]				
OUTRAS DESPESAS CORRENTES	168579811000	168579811000	100	29652497380	18		
CONTRIBUICOES CORRENTES	5525026000	5525026000	100	860026000	16		
PESSOAL E ENCARGOS SOCIAIS	1595828000	1595828000	100	622828000	39		
OUTRAS DESPESAS CORRENTES	3929198000	3929198000	100	237198000	6		
CONTRIBUICOES A FUNDOS	224587564000	223717103996	100	3852293521	2	870460004	0
PESSOAL E ENCARGOS SOCIAIS	44235410000	44235410000	100	1046242973			
OUTRAS DESPESAS CORRENTES	180352154000	179481693996	100	2806050548	2	870460004	[illegible]
TRANSF. OPERACIONAIS A TERRITORIOS	119800000	119800000	100	21000000	[illegible]		
OUTRAS DESPESAS CORRENTES	119800000	119800000	100	21000000	18		
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
OUTRAS DESPESAS CORRENTES	47850000000	47850000000	100	1668571165	3		
TRANSFERENCIAS CORRENTES A ESTADOS	7194578000	7190578000	100	783050000	11	4000000	[illegible]
TRANSFERENCIAS A MUNICIPIOS	265000000	260200000	98			4800000	2
TRANSFERENCIAS CORRENTES A MUNICIPIOS	265000000	260200000	98			4800000	2
TRANSFERENCIAS A INSTITUICOES PRIVADAS	104100000000	104100000000					
SUBVENCOES ECONOMICAS	104100000000	104100000000					
OUTRAS DESPESAS CORRENTES	104100000000	104100000000					
TRANSFERENCIAS AO EXTERIOR	653000000	653000000	100	45000000	7		
TRANSF. A ORGANISMOS INTERNACIONAIS	653000000	653000000	100	45000000	7		
TRANSFERENCIAS A PESSOAS	459211000	443670017	97	729600	0	15540983	3
SALARIO-FAMILIA	443201000	430911000	97	729600	0	12290000	3
OUTRAS TRANSFERENCIAS A PESSOAS	16010000	12759017	80			3250983	20
ENCARGOS DA DIVIDA INTERNA	10595409000	10528971533	99			66437467	1
JUROS DE DIVIDA CONTRATADA	9573051000	9468179495	[illegible]			[illegible]	1



PRESIDENCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO

ESPECIFICACAO	DISPONIBILIDADE IMPORTANCIA	DESPESA REALIZADA IMPORTANCIA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
ENCARGOS DE OUTRAS DIVIDAS	500000000	500000000					
ENCARGOS DA DIVIDA EXTERNA	55740025000	54850030789	98			889994211	2
DIVERSAS TRANSFERENCIAS CORRENTES	4500000	4205681	93			294319	
DESPESAS DE EXERCICIOS ANTERIORES	4500000	4205681	93			294319	
OBRAS E INSTALAÇOES	1236500000	1228776244	99	84058509	7	7723756	
CONST.OU AUMENTO CAP.EMPR.INDUST.AGRIC.	122044593981	122044593981	100	30225583835			
INVERSOES FINANCEIRAS	41411922098	33383762598	81	6136000000	15	8028159500	
AQUISIC.TIT.REPRESENT.CAPITAL JA INTEGR.	25500000	17340500	68			8159500	
CONCESSAO DE EMPRESTIMOS	41386422098	33366422098	81	6136000000	15	8020000000	
AUXILIOS PARA DESPESAS DE CAPITAL	95293150000	95293150000	100	14907923836			
AUXILIOS PARA INVESTIMENTOS	39687923000	39687923000	100	14868623836			
AUXILIOS PARA INVERSOES FINANCEIRAS	54932033000	54932033000	100	5000000			
AUXILIOS PARA OUTRAS DESPESAS DE CAPITAL	673194000	673194000	100	34300000			
CONTRIBUICOES PARA DESPESAS DE CAPITAL	1774974000	1774974000	100	39974000			
CONTRIBUICOES A FUNDOS	15160027000	14455148000	95	872903911	6	704879000	
TRANSFERENCIAS A ESTADOS E AO DIST.FED.	189290000	189290000	100	30000000			
AUXILIOS PARA OUTRAS DESPESAS DE CAPITAL	189290000	189290000	100	30000000			
TRANSFERENCIAS A MUNICIPIOS	27000000000					27000000000	
AUXILIOS PARA INVESTIMENTOS	27000000000					27000000000	
TRANSFERENCIAS AO EXTERIOR	100000000	100000000	100	50000000			
TRANSFERENCIAS A ORGANISMOS INTERNACION.	100000000	100000000	100	50000000			
AMORTIZACAO DA DIVIDA INTERNA	48911597000	48873243101	100			38353899	
AMORTIZACAO DA DIVIDA CONTRATADA	48911597000	48873243101	100			38353899	
AMORTIZACAO DA DIVIDA EXTERNA	52650218000	52243803009	99			406414991	1
AMORTIZACAO DE DIVIDA CONTRATADA	52650218000	52243803009	99			406414991	1

PRESIDÊNCIA DA REPÚBLICA

[illegible]

DEZEMBR[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	971688494	2
[illegible]	[illegible]	[illegible]	[illegible]	457536415	5
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	62700	13
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

ESPECIFICACAO	IMPORTANCIA	IMPORTANCIA	%	IMPORTANCIA	%	IMPORTANCIA
[illegible]EMAS CORRENTES	3013726299000	2889:70120660	96	103653988201	3	124550178340
[illegible]	2778926380000	2656761272177	96	94869794738	3	122165107823
[illegible]	1528230743000	1522916704722	100	11252552483	1	5310038278
PESSOAL CIVIL	207573015000	206236530196	99	3219775909	2	1336884804
VENCIMENTOS E VANTAGENS FIXAS	196527618000	195402456667	99	2920756117	1	1125161333
DESPESAS VARIAVEIS	11045797000	10834073529	98	295019792	3	211723471
PESSOAL MILITAR	1298032023000	1294438831792	100	7434171771	1	3593591208
VENCIMENTOS E VANTAGENS FIXAS	718963015000	718334857889	100	923950532	0	628157111
DESPESAS VARIAVEIS	579069008000	576103573903	99	6510221239	1	2965434097
OBRIGACOES PATRONAIS	22625305000	22241782734	98	598625303	3	383562266
MATERIAL DE CONSUMO	789479257000	785499961451	99	68784038212	9	3979295549
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	[illegible]
OUTROS SERVICOS E ENCARGOS	460306840000	347562108767	76	14832883103	3	112744731233
DIVERSAS DESPESAS DE CUSTEIO	598822000	480442331	80			118379669
DESPESAS DE EXERCICIOS ANTERIORES	598822000	480442331	80			118379669
TRANSFERENCIAS CORRENTES	234799919000	232414848483	99	8784193493	4	2385070517
TRANSFERENCIAS INTRAGOVERNAMENTAIS	4105840000	4101547654	100			4292346
CONTRIBUICOES A FUNDOS	4105840000	4101547654	100			4292346
OUTRAS DESPESAS CORRENTES	4105840000	4101547654	100			4292346
TRANSFERENCIAS INTERGOVERNAMENTAIS	57986398000	57964064667	100			22333333
TRANSFERENCIAS A ESTADOS E AO DIST.FED.	57986398000	57964064667	100			22333333
PESSOAL E ENCARGOS SOCIAIS	57984834000	57962500667	100			22333333
OUTRAS DESPESAS CORRENTES	1564000	1564000	100			
TRANSFERENCIAS AO EXTERIOR	2500000	2499994	100			6
TRANSF. A ORGANISMOS INTERNACIONAIS	2500000	2499994	100			6
TRANSFERENCIAS A PESSOAS	18216673000	17802556941	98	51100000	0	414116059
SALARIO-FAMILIA	17683557000	17271329258	98	51100000	0	412227742
OUTRAS TRANSFERENCIAS A PESSOAS	533116000	531227683	100			1888317
ENCARGOS DA DIVIDA INTERNA	7843222000	7777154783	99	2011657937	26	66062217
JUROS DE DIVIDA CONTRATADA	7600599000	7534536783	99	1882276057	25	66062217
OUTROS ENCARGOS DE DIVIDA CONTRATADA	242623000	242623000	100	129381880		
ENCARGOS DA DIVIDA EXTERNA	146593016000	144715642249	99	6721435556	5	1877373751
JUROS DE DIVIDA CONTRATADA	122832400000	121341162407	99	5753333878	5	1491237593
OUTROS ENCARGOS DE DIVIDA CONTRATADA	23760616000	23374479842	98	968101678	4	386136158
DIVERSAS TRANSFERENCIAS CORRENTES	52270000	51377195	98			892805
DESPESAS DE EXERCICIOS ANTERIORES	52270000	51377195	98			892805
DESPESAS DE CAPITAL	674255884000	635182721492	94	132996640458	20	39073162508
INVESTIMENTOS	431114672000	394008191480	91	41433466374	10	37106680520
OBRAS E INSTALACOES	43042092000	43035659806	100	2235514250	5	6432194
EQUIPAMENTOS E MATERIAL PERMANENTE	198106772000	177527865685	90	38247134124	19	20578906315
INVESTIMENTOS EM REGIME EXECUC.ESPECIAL	179218370000	162697027989	91	950818000	1	16521342011
CONST.OU AUMENTO CAP.EMPR.INDUST.AGRIC.	10747148000	10747148000	100			
DIVERSOS INVESTIMENTOS	490000	490000	100			
DESPESAS DE EXERCICIOS ANTERIORES	490000	490000	100			



PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

EXECUCAO DA DESPESA POR FUNCAO E NATUREZA DE DESPESA	015.011	1984	DEZEMBRO
DEFESA NACIONAL E SEGURANCA PUBLICA	06	28/02/85	338

	ESPECIFICACAO	DISPONIBILIDADE	DESPESA REALIZADA		EMPENHOS A PAGAR		CRED. NAO UTILIZADO	
[illegible]	[illegible]	[illegible]	[illegible]	99			1641368	1
4250.00	AQUISIC.TIT.REPRESENT.CAPITAL JA INTEGR.	128383000	126741632	99			1641368	1
4300.00	TRANSFERENCIAS DE CAPITAL	243012624000	241047788380	99	91563174084	38	1964840620	1
4310.00	TRANSFERENCIAS INTRAGOVERNAMENTAIS	3259970000	3259970000	10				
[illegible]3.00	CONTRIBUICOES A FUNDOS	3259970000	3259970000	100				
[illegible]	TRANSFERENCIAS INTERGOVERNAMENTAIS	870000000	862340000	99			7660000	1
[illegible]	TRANSFERENCIAS A ESTADOS E AO DIST.FED.	50000000	50000000	[illegible]				
[illegible]2.01	AUXILIOS PARA INVESTIMENTOS	50000000	50000000	1[illegible]				
[illegible]3.00	TRANSFERENCIAS A MUNICIPIOS	820000000	812340000	99			7660000	1
[illegible]3.01	AUXILIOS PARA INVESTIMENTOS	820000000	812340000	99			7660000	1
	AMORTIZACAO DA DIVIDA INTERNA	133818741000	133686186613	100	88152781150	66	132554387	0
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	AMORTIZACAO DA DIVIDA EXTERNA	105063918000	103239291767	98	3410392934	3	1824626233	2
4361.00	AMORTIZACAO DE DIVIDA CONTRATADA	105063918000	103239291767	98	3410392934	3	1824626233	2
		[illegible]1082181000	1524158842152	96	236650628659	61	16362334848	4

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SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

DEZEMBRO

DESENVOLVIMENTO REGIONAL | 07 | 28/02/85 | 039

ESPECIFICACAO	DISPONIBILIDADE	DESPESA REALIZADA		EMPENHOS A PAGAR		CRED. NAO UTILIZADO	
				IMPORTANCIA	%	IMPORTANCIA	%
[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	0
[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	1
PESSOAL	7509900000	7380532954	[illegible]			[illegible]	2
PESSOAL CIVIL	6449600000	[illegible]	[illegible]			[illegible]	2
VENCIMENTOS E VANTAGENS FIXAS	5813300000	[illegible]	[illegible]			[illegible]	1
DESPESAS VARIAVEIS	636300000	598882287	94			37417713	6
OBRIGACOES PATRONAIS	1060300000	1044426763	99			15873237	1
MATERIAL DE CONSUMO	929450000	922413307	99	23510076		[illegible]	1
SERVICOS DE TERCEIROS E ENCARGOS	6144027000	6100804497	99	82568105		[illegible]	1
REMUNERACAO DE SERVICOS PESSOAIS	30150000	28307634	94			[illegible]	6
OUTROS SERVICOS E ENCARGOS	6114277000	6072496863	99	82568105		[illegible]	1
DIVERSAS DESPESAS DE CUSTEIO	34950000	34327019	98			[illegible]	2
DESPESAS DE EXERCICIOS ANTERIORES	34950000	34327019	98			[illegible]	2
TRANSFERENCIAS CORRENTES	4223925199932	4215633190438	100	10909395796		[illegible]	0
TRANSFERENCIAS INTRAGOVERNAMENTAIS	157681601216	157667465003	100	6305618	0	14136213	0
TRANSFERENCIAS OPERACIONAIS	123116851000	123116851000					
PESSOAL E ENCARGOS SOCIAIS	70194200000	70194200000					
OUTRAS DESPESAS CORRENTES	52922651000	52922651000					
SUBVENCOES ECONOMICAS	26668000000	26668000000					
PESSOAL E ENCARGOS SOCIAIS	26668000000	26668000000					
CONTRIBUICOES CORRENTES	3413000000	3413000000					
OUTRAS DESPESAS CORRENTES	3413000000	3413000000					
CONTRIBUICOES A TERRITORIOS	4483750216	4469614003	100	6305618	0	14136213	0
[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	0
[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	0
CONTRIBUICOES CORRENTES	2254936792010	2253617473925	100	1194563960	0	1319318085	0
TRANSFERENCIAS CORRENTES A ESTADOS	15000000000	15000000000					
TRANSFERENCIAS A MUNICIPIOS	1748224828706	1748212801760	100	297434890	0	12026946	0
CONTRIBUICOES CORRENTES	31934432828	31934432828	100	297434890			
TRANSFERENCIAS CORRENTES A MUNICIPIOS	1716290395878	1716278368932	100			12026946	0
TRANSFERENCIAS A INSTITUICOES PRIVADAS	181891000	181890590	100			410	0
SUBVENCOES SOCIAIS	181891000	181890590	100			410	0
TRANSFERENCIAS AO EXTERIOR	325453000	325452275	100			725	0
TRANSF. A ORGANISMOS INTERNACIONAIS	325453000	325452275	100			725	0
TRANSFERENCIAS A PESSOAS	775500000	773944800	100			1555200	0
SALARIO-FAMILIA	25800000	24244800	94			1555200	6
ASSISTENCIA MEDICO-HOSPITALAR	239700000	239700000					
OUTRAS TRANSFERENCIAS A PESSOAS	510000000	510000000					
ENCARGOS DA DIVIDA INTERNA	16900000000	10000000000	59			6900000000	[illegible]
ENCARGOS DE OUTRAS DIVIDAS	16900000000	10000000000	59			6900000000	[illegible]
ENCARGOS DA DIVIDA EXTERNA	29898534000	29853842831	100	9411091328	31	44691169	[illegible]
JUROS DE DIVIDA CONTRATADA	15056554000	15011862831	100	1123243737	7	44691169	[illegible]
OUTROS ENCARGOS DE DIVIDA CONTRATADA	14841980000	14841980000	100	8287847591	[illegible]		
DIVERSAS TRANSFERENCIAS CORRENTES	600000	319254	53			280746	[illegible]
DESPESAS DE EXERCICIOS ANTERIORES	600000	319254	53			280746	[illegible]



PRESIDENCIA DA REPUBLICA

DESENVOLVIM[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	REC. NAO UTILIZA[illegible]	
0000.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]3955984	25
8100.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	22
811[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	284754	[illegible]
812[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	991878	1
813[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	23

PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

ESPECIFICACAO				EMPENHOS A PAGAR		CRED. NAO UTILIZADO	
[illegible]SAS CORRENTES	3240349962610	3206533946235	99	103410957277	3		
DESPESAS DE CUSTEIO	239331470000	229574990824	96	1208972169	1	9750483176	
PESSOAL	209444823000	202259933675	97	608121170	0	7184889325	
PESSOAL CIVIL	69780522000	63961554728	92	73443342	0	5818967272	
VENCIMENTOS E VANTAGENS FIXAS	65993303000	60776210842	92	68488737	0	5217092158	
DESPESAS VARIAVEIS	3787219000	3185343886	84	4954605	0	601875114	
PESSOAL MILITAR	129952354000	129720298333	100	480420000	0	[illegible]	
[illegible]				[illegible]	0		
DESPESAS VARIAVEIS	48426717000	48425508415	100	280420000	1	1208585	
OBRIGACOES PATRONAIS	9711947000	8578130614	88	54257828	1	1133816386	1
MATERIAL DE CONSUMO	7103430000	7028414252	99	99457760	1		
SERVICOS DE TERCEIROS E ENCARGOS	22565821000	20078456971	89	501393253	2		1
REMUNERAÇAO DE SERVIÇOS PESSOAIS	941099000	866962536	92	5969865	1	74136464	
OUTROS SERVICOS E ENCARGOS	21624722000	19211494435	89	495423388	2	2413227565	1
DIVERSAS DESPESAS DE CUSTEIO	217400000	208185926	96			9214074	
SENTENCAS JUDICIARIAS	2800000					2800000	0
DESPESAS DE EXERCICIOS ANTERIORES	214600000	208185926	97			6414074	
SUBVENCOES ECONOMICAS	16685400000	16685400000	100	904616000			
PESSOAL E ENCARGOS SOCIAIS	15595800000	15595800000	100	381916000			
OUTRAS DESPESAS CORRENTES	1089600000	1089600000	100	522700000			
CONTRIBUICOES CORRENTES	139206416000	127593802798	92			11612613202	8
OUTRAS DESPESAS CORRENTES	139206416000	127593802798	92			11612613202	8
CONTRIBUICOES A FUNDOS	15207034000	12379607615	81			2827426385	19
PESSOAL E ENCARGOS SOCIAIS	5714600000	5414600000	95			300000000	5
OUTRAS DESPESAS CORRENTES	9492434000	6965007615	73			2527426385	27
TRANSF.OPERACIONAIS A TERRITORIOS	1251000000	1250500000	100			500000	0
OUTRAS DESPESAS CORRENTES	1251000000	1250500000	100			500000	0
CONTRIBUICOES A TERRITORIOS	472407811	47240781					
TRANSFERENCIAS INTERGOVERNAMENTAIS	1079957952799	1079949949012	100	768434000	0	8003787	0
TRANSFERENCIAS A ESTADOS E AO DIST.FED.	639731618003	639729614216	100	767434000	0	2003787	0
PESSOAL E ENCARGOS SOCIAIS	158284709000	158284709000					
OUTRAS DESPESAS CORRENTES	4404201000	4404197213	100	742434000	17	3787	0
CONTRIBUICOES CORRENTES	441797145003	441797145003	---				
TRANSFERENCIAS CORRENTES A ESTADOS	35245563000	35243563000	100	25000000	0	2000000	0
OUTRAS DESPESAS CORRENTES	219600000	213600000	97			6000000	3
TRANSFERENCIAS CORRENTES A MUNICIPIOS	440006734796	440006734796	100	1000000			
TRANSFERENCIAS A INSTITUICOES PRIVADAS	26374098000	26373948000	100	1208505000	5	3150000	0
SUBVENCOES SOCIAIS	25674098000	25673948000	100	1208505000	5	3150000	0
SUBVENCOES ECONOMICAS	700000000	700000000					



PRESIDÊNCIA DA REPÚBLICA

[illegible]	1984	DEZEMBRO
[illegible]	28/12/85	042

Discriminação	[illegible]	Despesa realizada	%	Despesas a pagar	%	Créd. não utilizado	%
[illegible]	[illegible]	[illegible]	[illegible]			2497075	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	75784433	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	60453753	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]			1977556108	21
[illegible]	[illegible]	[illegible]	[illegible]			973201617	21
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]			154498436	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	22	351085361I7	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

	DISPONIBILIDADE						
	IMPORTÂNCIA	IMPORTÂNCIA	%	IMPORTÂNCIA	%	IMPORTÂNCIA	%
AUXILIOS PARA DESPESAS DE CAPITAL	3568099000			[illegible]	23		
AUXILIOS PARA INVESTIMENTOS	3488094000						
AUXILIOS PARA INVERSOES FINANCEIRAS						[illegible]	[illegible]
AMORTIZACAO DA DIVIDA INTERNA						[illegible]	[illegible]
AMORTIZACAO DA DIVIDA CONTRATADA	13493400000	12592321509				[illegible]	[illegible]
AMORTIZACAO DA DIVIDA EXTERNA	37821700000	36577376117				[illegible]	[illegible]
AMORTIZACAO DE DIVIDA CONTRATADA	37821700000	36577376117					

PRESIDENCIA DA REPUBLICA

[illegible]

DEZEMBRO

	ESPECIFICACAO	DISPONIBILIDADE	[illegible]		[illegible] A PAGAR		[illegible]	
		IMPORTANCIA	IMPORTANCIA	%	IMPORTANCIA	%	IMPORTANCIA	%
[illegible]	DESPESAS CORRENTES	17505626557571	[illegible]		5085227019	0	2271739760	0
[illegible]	DESPESAS DE CUSTEIO	66822384000	[illegible]	[illegible]	[illegible]	[illegible]	1043258333	2
[illegible]	PESSOAL	20665900000	[illegible]	[illegible]	[illegible]		[illegible]	2
[illegible]	[illegible]AL CIVIL	17729350000	[illegible]	[illegible]	[illegible]		[illegible]	2
[illegible]	VENCIMENTOS E VANTAGENS FIXAS	15333650000	[illegible]	[illegible]	7776758	0	155803320	1
[illegible]	DESPESAS VARIAVEIS	2396300000	[illegible]	[illegible]			143156451	6
[illegible]	OBRIGACOES PATRONAIS	2936550000	[illegible]	[illegible]	3500021	0	102524748	3
[illegible]	MATERIAL DE CONSUMO	2102200000	[illegible]	[illegible]	20043967	1	254888141	12
[illegible]	SERVICOS DE TERCEIROS E ENCARGOS	438[illegible]	[illegible]	[illegible]	1737928561	4	313904502	1
[illegible]	REMUNERACAO DE SERVICOS PESSOAIS	53500000	[illegible]				20577584	[illegible]
[illegible]	OUTROS SERVICOS E ENCARGOS	43845930000	[illegible]	[illegible]	1737928561	4	293331918	1
[illegible]	DIVERSAS DESPESAS DE CUSTEIO	154854000	[illegible]	[illegible]			72976171	[illegible]
[illegible]	DESPESAS DE EXERCICIOS ANTERIORES	154854000	[illegible]	[illegible]			72976171	[illegible]
[illegible]	TRANSFERENCIAS CORRENTES	1683740273571	1682511792144	100	3315977712	0	1228481827	
[illegible]	TRANSFERENCIAS INTRAGOVERNAMENTAIS	873572237895	872297237895	100	3306885090	0	1225000000	
[illegible]	TRANSFERENCIAS OPERACIONAIS	55158807000	55158807000	100	3200000000	6		
[illegible]	PESSOAL E ENCARGOS SOCIAIS	36465830000	36465830000					
[illegible]	OUTRAS DESPESAS CORRENTES	18692977000	18692977000		3200000000	[illegible]		
[illegible]	CONTRIBUICOES A FUNDOS	813543728000	813543728000		106885090	0		
[illegible]	OUTRAS DESPESAS CORRENTES	813543728000	813543728000		106885090	0		
[illegible]	CONTRIBUICOES A TERRITORIOS	[illegible]	3594702895	[illegible]			1225000000	25
[illegible]	TRANSFERENCIAS INTERGOVERNAMENTAIS	[illegible]	809631584676					
[illegible]	TRANSFERENCIAS A ESTADOS E AO DIST.FED.	676364500457	676364500457					
[illegible]	CONTRIBUICOES CORRENTES	676364500457	676364500457					
[illegible]	TRANSFERENCIAS A MUNICIPIOS	133267084219	133267084219					
[illegible]	CONTRIBUICOES CORRENTES	133267084219	133267084219					
[illegible]	TRANSFERENCIAS A PESSOAS	43690000	41825597	96			1864403	4
[illegible]	SALARIO-FAMILIA	[illegible]	41825597	96			1864403	4
[illegible]	ENCARGOS DA DIVIDA EXTERNA	540961000	[illegible]	[illegible]	9092622	2	1901	0
[illegible]	JUROS DE DIVIDA CONTRATADA	518962000	[illegible]	[illegible]	9092622	2	1491	0
[illegible]	OUTROS ENCARGOS DE DIVIDA CONTRATADA	21999000	[illegible]				410	0
[illegible]	DIVERSAS TRANSFERENCIAS CORRENTES	1800000	[illegible]				1615123	90
[illegible]	DESPESAS DE EXERCICIOS ANTERIORES	1800000	[illegible]				1615123	90
[illegible]	DESPESAS DE CAPITAL	852048222000	851924427153	100	91166509688	11	121794807	0
[illegible]	INVESTIMENTOS	[illegible]	498534078506	100	89751622688	18	101924490	0
[illegible]	OBRAS E INSTALACOES	3043000000	3039799352	100	600000	0	3200648	0
[illegible]	EQUIPAMENTOS E MATERIAL PERMANENTE	2343484000	[illegible]	[illegible]	402784304	17	91821975	4
[illegible]	INVESTIMENTOS EM REGIME EXECUC.ESPECIAL	264607152010	[illegible]		84348238384	34	6206871	0
[illegible]	CONST.OU AUMENTO CAP.EMPR.INDUST.AGRIC.	228641692000	228641692000					
[illegible]	DIVERSOS INVESTIMENTOS	700000					700000	[illegible]
[illegible]	DESPESAS DE EXERCICIOS ANTERIORES	700000					700[illegible]	[illegible]
[illegible]	INVERSOES FINANCEIRAS	2590000	6035842	23			19864[illegible]	[illegible]
[illegible]	AQUISIC.TIT.REPRESENT.CAPITAL JA INTEGR.	2540000	6035842	24			193641[illegible]	[illegible]
[illegible]	DIVERSAS INVERSOES FINANCEIRAS	500000					5000[illegible]	[illegible]
[illegible]	DESPESAS DE EXERCICIOS ANTERIORES	500000					500000	[illegible]



PRESIDÊNCIA DA REPÚBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUÇÃO DA DESPESA POR FUNÇÃO E NATUREZA DE DESPESA

28/02/85 | 085

[illegible] E RECURSOS MINERAIS

ESPECIFICACAO	DISPONIBILIDADE						
TRANSFERENCIAS DE CAPITAL	353384319000	353184312805	100	1414887000	0	1195	0
TRANSFERENCIAS INTRAGOVERNAMENTAIS	352671779000	352671779000	100	1401000000	0		
AUXILIOS PARA DESPESAS DE CAPITAL	9710507000	9710507000	100	1401000000	14		
AUXILIOS PARA INVESTIMENTOS	9706507000	9706507000	100	1401000000	14		
AUXILIOS PARA INVERSOES FINANCEIRAS	4000000	4000000	100				
CONTRIBUIÇÕES A FUNDOS	342961272000	342961272000	100				
AMORTIZACÃO DA DIVIDA EXTERNA	712535000	712533805	100	13887000	2	1195	0
AMORTIZACÃO DE DIVIDA CONTRATADA	712535000	712533805	100	13887000	2	1195	0

TOTAL PARCIAL 2602608679571 ... 96251736707



CÓDIGO	DISCRIMINAÇÃO	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
	DESPESAS CORRENTES	52813489000	52741764793		87170639		71724207	0
	DESPESAS DE CUSTEIO	50125028000	50053304593		28170639		71723407	0
	SERVICOS DE TERCEIROS E ENCARGOS	50102026000	50035186714		28170639		[illegible]	0
	OUTROS SERVICOS E ENCARGOS	50102026000	50035186714		28170639		[illegible]	0
	DIVERSAS DESPESAS DE CUSTEIO	23002000	18117879				[illegible]	21
	DESPESAS DE EXERCICIOS ANTERIORES	23002000	18117879				[illegible]	21
	TRANSFERENCIAS CORRENTES	2688461000	2688460200		59000000	2	[illegible]	0
	TRANSFERENCIAS INTRAGOVERNAMENTAIS	2219524000	2219524000					
	TRANSFERENCIAS OPERACIONAIS	2219524000	2219524000					
	PESSOAL E ENCARGOS SOCIAIS	1903379000	1903379000					
	OUTRAS DESPESAS CORRENTES	316145000	316145000					
	TRANSFERENCIAS INTERGOVERNAMENTAIS	468937000	468936200		59000000	13	800	0
	TRANSFERENCIAS A ESTADOS E AO DIST.FED.	198815000	198815000		39000000	20		
	OUTRAS DESPESAS CORRENTES	198815000	198815000		39000000	20		
	TRANSFERENCIAS A MUNICIPIOS	270122000	270121200		20000000	7	800	0
	OUTRAS DESPESAS CORRENTES	270122000	270121200		20000000	7	800	0
	DESPESAS DE CAPITAL	134152150000	115894154544		33085532901	25	18257995456	14
	INVESTIMENTOS	6805815000	[illegible]		12532901	0	19535981	0
	OBRAS E INSTALACOES	6450815000	[illegible]				[illegible]	0
	INVESTIMENTOS EM REGIME EXECUC.ESPECIAL	355000000	[illegible]		12532901		[illegible]	1
	TRANSFERENCIAS DE CAPITAL	127346335000	109107875525		33073000000	26	[illegible]	14
	TRANSFERENCIAS INTRAGOVERNAMENTAIS	113560835000	95322375525		33073000000	29	[illegible]	16
	AUXILIOS PARA DESPESAS DE CAPITAL	73087535000	73085534860		33073000000	45	2000140	0
	AUXILIOS PARA INVESTIMENTOS	73087535000	73085534860		33073000000		2000140	0
	CONTRIBUICOES PARA DESPESAS DE CAPITAL	39200000000	20963540665				18236459335	47
	CONTRIBUICOES A FUNDOS	1273300000	1273300000					
	TRANSFERENCIAS INTERGOVERNAMENTAIS	13785500000	13785500000					
4322,00	TRANSFERENCIAS A ESTADOS E AO DIST.FED.	2945500000	2945500000					
4322,01	AUXILIOS PARA INVESTIMENTOS	2945500000	2945500000					
	TRANSFERENCIAS A MUNICIPIOS	10840000000	10840000000					
	AUXILIOS PARA INVESTIMENTOS	10840000000	10840000000					
		186965639000	168635919337	90	33172703540	17	[illegible]	10

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SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

DEZEMBRO

	ESPECIFICACAO	[illegible]	[illegible]		EMPENHOS A PAGAR		CRE. NAO UTILIZADO	
	DESPESAS CORRENTES	166735903000	161630359077	97	[illegible]	5	[illegible]	[illegible]
3211.00	[illegible]	9333715000	9333715000					
3212.00	SUBVENCOES ECONOMICAS	[illegible]	[illegible]					
	TRANSFERENCIAS CORRENTES A ESTADOS	2000000	2000000					
	TRANSFERENCIAS A MUNICIPIOS	2000000	2000000					
	OUTRAS DESPESAS CORRENTES	[illegible]						
	ENCARGOS DA DIVIDA INTERNA	16400000	16400000					
	JUROS DE DIVIDA CONTRATADA	16300000	16300000					
	OUTROS ENCARGOS DE DIVIDA CONTRATADA	100000	100000				[illegible]	
		[illegible]	18979				[illegible]	



PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

[illegible]	DISPONIBILIDADE	DESPESA REALIZADA		EMPENHOS A PAGAR		CRED. NAO UTILIZADO	
	IMPORTANCIA	IMPORTANCIA	%	IMPORTANCIA	%	IMPORTANCIA	%
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
EQUIPAMENTOS E MATERIAL PERMANENTE	1711502000	1693793787	99	496601013	29	17708213	1
INVESTIMENTOS EM REGIME EXECUC.ESPECIAL	9000000000	9000000000	100				
CONST.OU AUMENTO CAP.EMPR.INDUST.AGRIC.	17600000000	17600000000	100				
INVERSOES FINANCEIRAS	39123700000	39122109600	100	29005815750	74	1590400	0
AQUISIC.TIT.REPRESENT.CAPITAL JA INTEGR.	8000000	6409600	80			1590400	20
CONST.OU AUMENTO CAPITAL EMP.COM.FIN.	39115700000	39115700000	100	29005815750	74		
TRANSFERENCIAS DE CAPITAL	21316384000	20609564400	97	1981902710	9	706819600	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
AUXILIOS PARA DESPESAS DE CAPITAL	10669438000	10669437981	100			19	0
[illegible]	[illegible]	[illegible]				[illegible]	
AUXILIOS PARA INVERSOES FINANCEIRAS	1072850000	1072850000	100				
AUXILIOS PARA OUTRAS DESPESAS DE CAPITAL	6668000	6668000	100				
[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
TRANSFERENCIAS INTERGOVERNAMENTAIS	260000000	254000000	98			6000000	2
[illegible]							
AUXILIOS PARA INVESTIMENTOS	220000000	214000000	97			6000000	3
AUXILIOS PARA INVERSOES FINANCEIRAS	40000000	40000000	100				
[illegible]	[illegible]	[illegible]					

T O T A L   P A R C I A L

PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

12 — 28/02/85

	ESPECIFICAÇÃO	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
	DESPESAS CORRENTES	289678575000	[illegible]	100	68071443314	23	1381762759	0
	DESPESAS DE CUSTEIO	247526343000	240162560687	99	44358541008	18	1363782313	1
	PESSOAL	158763000000	[illegible]	99	1211501445	1	[illegible]	1
	PESSOAL CIVIL	137830000000	136478143219	99	1184075979	1	851856781	1
	VENCIMENTOS E VANTAGENS FIXAS	126020000000	125188881781	99	972539179	1	831518219	1
	DESPESAS VARIAVEIS	11810000000	11789641458	100	211536800	2	20338562	0
	OBRIGACOES PATRONAIS	933030000	926221800		27425406	3	6778200	1
	MATERIAL DE CONSUMO	208700800	2061069177		544070580	28	25938823	1
	SERVICOS DE TERCEIROS E ENCARGOS	106574757000	106133676790	100	42536862302	40	441080210	0
	REMUNERACAO DE SERVICOS PESSOAIS	453396000	[illegible]		154287155	35	4100962	1
	OUTROS SERVICOS E ENCARGOS	106124361000	105687447752		42380575147	40	430913248	0
	DIVERSAS DESPESAS DE CUSTEIO	101578000	63449701		16107321	16	38128299	38
	DESPESAS DE EXERCICIOS ANTERIORES	101578000	63449701		16107321	16	38128299	38
	TRANSFERENCIAS CORRENTES	42152232000	42134251554	100	23712901066	56	17980446	0
	TRANSFERENCIAS A INSTITUICOES PRIVADAS	187361000	187361000		4418193	2		
	SUBVENCOES SOCIAIS	187361000	187361000	100	4418193	2		
	TRANSFERENCIAS AO EXTERIOR	36651100000	36651099999	100	23644440198	65		
	TRANSF. A ORGANISMOS INTERNACIONAIS	[illegible]	36651099999		23644440198	65		
	TRANSFERENCIAS A PESSOAS	1013771000	990737725		64043275	6	14033275	
		102000000	91155835				10844165	
	[illegible]S TRANSFERENCIAS A PESSOAS	911771000	[illegible]		64043275	7	3189110	
	ENCARGOS DA DIVIDA EXTERNA	4300000000	4296052830	100			3947170	
	JUROS DE DIVIDA CONTRATADA	4300000000	4296052830	100			3947170	
4000.00	DESPESAS DE CAPITAL	35771225000	31851785206	89	14298977082	40	3919439794	
4100.00	INVESTIMENTOS	35697079000	31847944206	89	14298977082	40	3849134794	
4110.00	OBRAS E INSTALACOES	1643500000	1641610900	100	619764889	38	1889100	
4120.00	EQUIPAMENTOS E MATERIAL PERMANENTE	3993579000	3973440626	99	2455812513	61	20330374	
4130.00	INVESTIMENTOS EM REGIME EXECUC.ESPECIAL	30060000000	26233088680	87	11223399720	37	3626911320	
4300.00	TRANSFERENCIAS DE CAPITAL	74146000	3841000	5			70305000	
[illegible]	TRANSFERENCIAS AO EXTERIOR	74146000	3841000	5			70305000	
4342.00	TRANSFERENCIAS A ORGANISMOS INTERNACION.	74146000	3841000	5			70305000	
	TOTAL PARCIAL	325449800000	[illegible]		82370420396	25	5301202553	

DEZEMBRO

	ESPECIFICACAO	[illegible]	[illegible]	%	[illegible] IMPORTANCIA	%	[illegible] NAO UTILIZADO IMPORTANCIA	%
[illegible]	[illegible]	[illegible]	[illegible]	99	[illegible]	1	[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	2
	PESSOAL	222929011000	217501758459	98	475515067	0	5427252541	2
	PESSOAL CIVIL	154979211000	150780001932	97	204074965	0	4199209068	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	3
	DESPESAS VARIAVEIS	46464592000	45710313383	98	1208154	0	754278617	2
	PESSOAL MILITAR	50780397000	50591348733	100	220000000	0	189048267	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	0
	DESPESAS VARIAVEIS	19035495000	18982682610	100	60000000	0	52812390	0
	OBRIGACOES PATRONAIS	17169403000	16130407794	94	51440102	0	1038995206	6
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
	REMUNERACAO DE SERVICOS PESSOAIS	164017000	150828424	92			13188576	8
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
	DIVERSAS DESPESAS DE CUSTEIO	277681000	272076400	98	18332355	7	5604600	2
	DESPESAS DE EXERCICIOS ANTERIORES	277681000	272076400	98	18332355	7	5604600	2
	TRANSFERENCIAS CORRENTES	439030195000	433717794709	100	4769497493	1	312400291	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]
	PESSOAL E ENCARGOS SOCIAIS	144352225000	144352225000	100	2444664000	2		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	CONTRIBUICOES CORRENTES	20000000	20000000	100				
	OUTRAS DESPESAS CORRENTES	20000000	20000000	100				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2	[illegible]	4
	PESSOAL E ENCARGOS SOCIAIS	48700000	48700000	100				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2	[illegible]	4
	TRANSF.OPERACIONAIS A TERRITORIOS	223900000	223900000	100	60000000	27		
	OUTRAS DESPESAS CORRENTES	223900000	223900000	100	60000000	27		
	TRANSFERENCIAS INTERGOVERNAMENTAIS	155882260000	155882260000	100	606274100	0		
	TRANSFERENCIAS A ESTADOS E AO DIST.FED.	155882260000	155882260000	100	606274100	0		
	PESSOAL E ENCARGOS SOCIAIS	111873262000	111873262000	100				
3222.02	OUTRAS DESPESAS CORRENTES	36412700000	36412700000	100				
3222.04	TRANSFERENCIAS CORRENTES A ESTADOS	7596298000	7596298000	100	606274100	8		
	TRANSFERENCIAS A INSTITUICOES PRIVADAS	287000000	287000000	100	5050000	2		
	SUBVENCOES SOCIAIS	287000000	287000000	100	5050000	2		
	TRANSFERENCIAS AO EXTERIOR	2000000	1999986	100			14	0
	TRANSF. A ORGANISMOS INTERNACIONAIS	2000000	1999986	100			14	0
	TRANSFERENCIAS A PESSOAS	1733564000	1692103746	98	20081600	1	41460254	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	2
	OUTRAS TRANSFERENCIAS A PESSOAS	2000000	362451	18			1637549	82
	ENCARGOS DA DIVIDA INTERNA	662161000	661902539	100			258461	0
	JUROS DE DIVIDA CONTRATADA	662161000	661902539	100			258461	0
	ENCARGOS DA DIVIDA EXTERNA	1594749000	1395646342	88			199102658	12
	JUROS DE DIVIDA CONTRATADA	1594749000	1395646342	88			199102658	12
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	51

PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

[illegible] | [illegible] | DEZEMBRO

SAUDE E SANEAMENTO | 13 | 28/02/85 | 51

		[illegible]	[illegible]		EMPENHOS A PAGAR		REC. NAO UTILIZADO	
	[illegible]	IMPORTANCIA	IMPORTANCIA	%	IMPORTANCIA	%	IMPORTANCIA	%
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	INVESTIMENTOS EM REGIME EXECUÇÃO ESPECIAL	[illegible]	[illegible]		[illegible]	2	[illegible]	0
[illegible]	DIVERSOS INVESTIMENTOS	50000					50000	100
[illegible]	DESPESAS DE EXERCICIOS ANTERIORES	50000					50000	100
[illegible]	[illegible]	[illegible]	[illegible]	89			1379300	11
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	AUXILIOS PARA INVERSOES FINANCEIRAS	1489900000	1489900000	100				
[illegible]	[illegible]	[illegible]	[illegible]	100	[illegible]	2		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	AUXILIOS PARA INVERSOES FINANCEIRAS	7400000	7400000					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4350,00	AMORTIZAÇÃO DA DIVIDA [illegible]	[illegible]	[illegible]	[illegible]			[illegible]	2
4351,00	AMORTIZAÇÃO DA DIVIDA CONTRATADA	1940337000	1897573080	[illegible]			[illegible]	2
4360,00	AMORTIZAÇÃO DA DIVIDA EXTERNA	3615678000	3615241938				[illegible]	[illegible]
4361,00	AMORTIZAÇÃO DE DIVIDA CONTRATADA	3615678000	3615241938				[illegible]	[illegible]
		887113716030	851611641281	96	28083753347	3	35502074719	4



PRESIDENCIA DA REPUBLICA

NATUREZA DE DESPESA

052

ESPECIFICACAO	[illegible]	[illegible]	EMPENHOS A PAGAR		CRED. NAO UTILIZADO	
DESPESAS CORRENTES	[illegible]310000	107786331762	1528272287	1	[illegible]	
DESPESAS DE CUSTEIO	[illegible]	[illegible]	15175[illegible]	2	[illegible]	
PESSOAL	[illegible]	72283646513	37[illegible]	0	[illegible]	3
PESSOAL CIVIL	66326357000	64431802887	14906978	0	[illegible]	3
[illegible]	63184471000	61488598293	13831664	0	[illegible]	3
[illegible]	314188600[illegible]	2943204594	1075314	0	[illegible]	
[illegible]	8482322000	7851843626	22977404	0	630478374	
[illegible]	2426961000	2360770258	195914619	8	58190742	2
[illegible] DE TERCEIROS E ENCARGOS	[illegible]	11309762900	1283673470	10	1354134100	11
REMUNERAÇAO DE SERVIÇOS PESSOAIS	[illegible]	19754658			4358342	
OUTROS SERVIÇOS E ENCARGOS	12639784000	[illegible]	1283673470	10	1349775758	11
[illegible]SAS DESPESAS DE CUSTEIO	100082000	[illegible]	[illegible]500	0	19167017	
DESPESAS DE EXERCICIOS ANTERIORES	100082000	[illegible]	[illegible]	0	19167017	
TRANSFERENCIAS CORRENTES	[illegible]	[illegible]	[illegible]1321	0	372459892	2
TRANSFERENCIAS INTRAGOVERNAMENTAIS	[illegible]5543000	19744381605			151161395	1
TRANSFERENCIAS OPERACIONAIS	3000000	3000000				
OUTRAS DESPESAS CORRENTES	3000000	3000000				
CONTRIBUICOES A FUNDOS	19892543000	197413[illegible]			151161395	1
OUTRAS DESPESAS CORRENTES	19892543000	19741381605			151161395	1
TRANSFERENCIAS AO EXTERIOR	64141000	[illegible]			522	
TRANSF. A ORGANISMOS INTERNACIONAIS	64141000	[illegible]			522	
TRANSFERENCIAS A PESSO.	483763000	474385548	10711321	2	9377452	
SALARIO-FAMILIA	423359000	414049408			9309592	
ASSISTENCIA MEDICO-HOSPITALAR	60000000	59933103	10711321		66897	
OUTRAS TRANSFERENCIAS A PESSOAS	404000	403037			963	
ENCARGOS DA DIVIDA EXTER.	1507177000	1296391351			210785650	
JUROS DE DIVIDA CONTRATA	1325424000	1122151227			203272773	
OUTROS ENCARGOS DE DIVIDA CONTRATADA	181753000	[illegible]			7512877	
[illegible] TRANSFERENCIAS CORRENTES	[illegible]	163935127			1134873	1
[illegible]SAS DE EXERCICIOS ANTERIORES	[illegible]	[illegible]8127			1134873	1
DESPESAS DE CAPITAL	[illegible]	[illegible]	9777228825	3	[illegible]	3
INVESTIMENTOS	[illegible]	19756067402	[illegible]22172925		189358598	
OBRAS E INSTALAÇOES	2279240000	2153147102	[illegible]		126092898	
EQUIPAMENTOS E MATERIAL PERMANENTE	1279011000	1215745300	[illegible]		63265700	
INVESTIMENTOS EM REGIME EXECUC.ESPECIAL	16387175000	16387175000	7402723824			
INVERSOES FINANCEIRAS	15241000	15008812	1775900	12	232188	
AQUISIC.TIT.REPRESENT.CAPITAL JA INTEGR.	15241000	15008812	1775900		232188	
TRANSFERENCIAS DE CAPITAL	12652192000	11950578300	153280000		701613700	
TRANSFERENCIAS INTRAGOVERNAMENTAIS	8454307000	8446993751	153280000		7313249	
CONTRIBUICOES A FUNDOS	8454307000	[illegible]	153280000		7313249	
AMORTIZAÇAO DA DIVIDA EXTERNA	4197885000	3503584549			694300451	17
AMORTIZAÇAO DE DIVIDA CONTRATADA	4197885000	3503584549			694300451	17
TOTAL PARCIAL	144728175000	139507986276	[illegible]		[illegible]	



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

015.026

		DISPONIBILIDADE	DESPESA REALIZADA		EMPENHOS A PAGAR		CRED. NAO UTILIZADO	
		IMPORTÂNCIA	IMPORTÂNCIA	%	IMPORTÂNCIA	%	IMPORTÂNCIA	%
5111.00	[illegible]	2568003000	2568003000	100				
5112.00	PESSOAL MILITAR	1026307000	1026307000	100				



PRESIDENCIA DA REPUBLICA

[illegible]

[illegible] NATUREZA [illegible]	[illegible]	1984	DEZEMBRO	
[illegible]	15	[illegible]	054	

ESPECIFICAÇÃO	[illegible]	DESPESA REALIZADA	EMPENHOS A PAGAR	CRED. NAO UTILIZADO
EQUIPAMENTOS E MATERIAL PERMANENTE	106963000	89512285 ,84		17450715 ,16
INVERSOES FINANCEIRAS	468000	467880 [illegible]		120 ,0
[illegible] ENT.CAPITAL JA INTEGR.	[illegible]	[illegible]		120 ,0
TRANSFERENCIAS DE CAPITAL	3317301000	1000006666 [illegible]		2317294334 ,70
[illegible]	[illegible]	[illegible]		2224995047 ,86
AUXILIOS PARA DESPESAS DE CAPITAL	71600000	71600000 [illegible]		
AUXILIOS PARA INVESTIMENTOS	71600000	71600000 [illegible]		
[illegible]	[illegible]	[illegible]		2224995047 ,88
TRANSFERENCIAS A INSTITUICOES PRIVADAS	711224000	623924713 ,88		87299287 ,12
AUXILIOS PARA DESPESAS DE CAPITAL	711224000	623924713 ,88		87299287 ,12
AUXILIOS PARA OUTRAS DESPESAS DE CAPITAL	711224000	623924713 ,88		87299287 ,12



PRESIDENCIA DA REPUBLICA

1984 DEZEMBRO

28/02/85

	ESPECIFICACAO	[illegible]	[illegible]	[illegible]		CRED. NAO UTILIZADO	
	DESPESAS CORRENTES	3013078088122	3011107123618	[illegible]	0	1970964504	0
	[illegible]	[illegible]	[illegible]	996083030	1	1786591263	2
3110.00	PESSOAL	61548769000	60427598117	10415901	0	1121170883	2
3111.00	PESSOAL CIVIL	29445339000	28492388071	2211378	0	952950929	3
3111.01	VENCIMENTOS E VANTAGENS FIXAS	28377571000	27505018269	2211378	0	[illegible]2552731	3
3111.02	DESPESAS VARIAVEIS	[illegible]	[illegible]			[illegible]398198	8
[illegible]	PESSOAL MILITAR	[illegible]	[illegible]	2474325	0		
[illegible]	VENCIMENTOS E VANTAGENS FIXAS	10626126000	[illegible]				
[illegible]	DESPESAS VARIAVEIS	18344012000	18344012000	2474325	0		
[illegible]	OBRIGACOES PATRONAIS	3133292000	2965072046	5730198	0	168219954	5
[illegible]	MATERIAL DE CONSUMO	9756544000	9737407259	[illegible]	4	19136741	0
[illegible]	SERVICOS DE TERCEIROS E ENCARGOS	18410803000	17782279223	617283492	3	628523777	3
[illegible]	REMUNERACAO DE SERVICOS PESSOAIS	49700000	42706948			6993052	14
[illegible]	OUTROS SERVICOS E ENCARGOS	18361103000	17739572275	617283492	3	621530725	3
[illegible]	DIVERSAS DESPESAS DE CUSTEIO	120438000	102678138	6698992	6	17759862	15
[illegible]	DESPESAS DE EXERCICIOS ANTERIORES	120438000	102678138	6698992	6	1775[illegible]	15
3200.00	TRANSFERENCIAS CORRENTES	2923241534122	2923057160881	3449181729	0	184373241	0
3210.00	TRANSFERENCIAS INTRAGOVERNAMENTAIS	1736085618223	1735952778982	5047069	0	132839241	0
3211.00	TRANSFERENCIAS OPERACIONAIS	472163829000	472163829000				
3211.01	PESSOAL E ENCARGOS SOCIAIS	124226000000	124226000000				
3211.02	OUTRAS DESPESAS CORRENTES	347937829000	347937829000				
3212.00	SUBVENCOES ECONOMICAS	1262086029000	1262086029000				
3212.01	PESSOAL E ENCARGOS SOCIAIS	457772470000	457772470000				
3212.02	OUTRAS DESPESAS CORRENTES	804313559000	804313559000				
3216.00	CONTRIBUICOES A TERRITORIOS	1835760223	1702920982	5047069	[illegible]	132839241	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	2413446916	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	2913[illegible]	[illegible]		
3222.03	CONTRIBUICOES CORRENTES	383054963867	383054963867	2413446916	[illegible]		
3223.00	TRANSFERENCIAS A MUNICIPIOS	35687244032	35687244032				
3223.03	CONTRIBUICOES CORRENTES	35687244032	35687244032				
[illegible]	[illegible]	[illegible]	[illegible]				
3231.00	SUBVENCOES SOCIAIS	73000000	73000000				
3232.00	SUBVENCOES ECONOMICAS	28995000000	28995000000				
3232.02	OUTRAS DESPESAS CORRENTES	28995000000	28995000000				
3250.00	TRANSFERENCIAS A PESSOAS	1486745000	1435211000			51534000	3
3253.00	SALARIO-FAMILIA	1486745000	1435211000			51534000	3
3260.00	ENCARGOS DA DIVIDA INTERNA	1934265000	1934265000	530687744	27		
3261.00	JUROS DE DIVIDA CONTRATADA	1934265000	1934265000	530687744	27		
[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	153501983554	7	2117941631	[illegible]
4000.00	DESPESAS DE CAPITAL	320004962000	108211019418	71584608638	22	[illegible]	66
4100.00	INVESTIMENTOS	94485033000	94485033000	71177598363	75		
4110.00	OBRAS E INSTALACOES	[illegible]	16376726418	382950501	[illegible]	[illegible]	45



PRESIDÊNCIA DA REPUBLICA

DEZEMBRO

CÓDIGO	ESPECIFICAÇÃO		RECEITA REALIZADA	%	EMPENHOS A PAGAR		REC. NAO UTILIZAD	
	INVERSOES FINANCEIRAS	926933202000	926933001480	100	18375284925	2	200520	
	AQUISICAO DE IMOVEIS	50000000	50000000					
	AQUISIC.TIT.REPRESENT.CAPITAL JA INTEGR.	10414000	10213480	98			200520	
	TRANSFERENCIAS DE CAPITAL	1082612270565	1082612270565	100	635420[illegible]			
	AUXILIOS PARA DESPESAS DE CAPITAL	545814538000	545814538000	100	45500000000			
	AUXILIOS PARA INVESTIMENTOS	277821401000	277821401000	100	45500000000	16		
	AUXILIO P/AMORTIZAÇÃO DA DIVIDA INTERNA	1310544000	1310544000					
	AUXILIO P/AMORTIZAÇÃO DA DIVIDA EXTERNA	266682593000	266682593000					
	CONTRIBUICOES AOS TERRITORIOS	73364900	73364900					
	TRANSFERENCIAS INTERGOVERNAMENTAIS	43365343665	43365343665					
4322.00	CONTRIBUICOES PARA DESPESAS DE CAPITAL	43365343665	43365343665					
4360.00	AMORTIZAÇÃO DA DIVIDA EXTERNA	316874706000	316874706000					
4361.00	AMORTIZAÇÃO DE DIVIDA CONTRATADA	316874706000	316874706000	100				
	TOTAL PARCIAL	5342628542687	5128663415081					



PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

28/02/85

ESPECIFICAÇÃO		[illegible]	[illegible]	EMPENHOS A [illegible]	[illegible]
9000.00	RESERVA DE CONTINGENCIA	79708593000			79708593000



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUÇÃO DA DESPESA POR FUNÇÃO E NATUREZA DE DESPESA	015.031	1984	DEZEMBRO
		28.02/85	058

ESPECIFICACAO	DISPONIBILIDADE	DESPESA REALIZADA	EMPENHOS A PAGAR	CRED. NAO UTILIZADO
T O T A L G E R A L	[illegible]	[illegible]	[illegible]	[illegible]



PRESIDÊNCIA DA REPÚBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA POR FUNÇAO E ORGAO GESTOR	[illegible]10.[illegible]01	1984	DEZEMBRO
LEGISLATIVA	[illegible]1	28/02/85	554

ESPECIFICACAO	DISPONIVEL ATE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
PODER LEGISLATIVO	319747879000	312697857650	[illegible]	[illegible]	2	7050021350	2
CAMARA DOS DEPUTADOS	165751500000	159992004544	[illegible]	[illegible]	1	5759495456	3
SENADO FEDERAL	129701400000	128863785631	99	[illegible]	2	[illegible]	1
TRIBUNAL DE CONTAS DA UNIAO	24294979000	23842067475	98	[illegible]	1	452911525	2
TOTAL PARCIAL	319747879000	[illegible]	[illegible]	5644442885	2	7050021350	2



EXECUÇÃO DA DESPESA POR FUNÇÃO E ÓRGÃO [illegible]

[illegible]ARIA

ESPECIFICACAO	DISPONIBILIDADE	DESPESA REALIZADA	[illegible]	CRED. NAO UTILIZADO
PODER JUDICIARIO	254521392000	249031957886	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL PARCIAL	277949038000	[illegible]	[illegible]	[illegible]



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

[illegible] 016.003

ADMINISTRAÇÃO E PLANEJAMENTO 03

ESPECIFICACAO	DISPONIBILIDADE	[illegible]		[illegible]		[illegible]	
PODER JUDICIARIO	733032211	732774854	.			257357	
TRIBUNAL FEDERAL DE RECURSOS	722723000	[illegible]	.			257357	
JUSTICA FEDERAL DE 1A. INSTANCIA	10309211	10309211	1				
PODER EXECUTIVO	5821180046789	5798394532739	.	1133788873238	19	22785514050	
GABINETE DA PRESIDENCIA DA REPUBLICA	17561229400	16457659202		531237698	3	1103570198	
GABINETE DA VICE-PRESIDENCIA REPUBLICA	1245033000	1221423463				23609537	
CONSELHO DE SEGURANÇA NACIONAL	13239571600	12500965237		50323657	0	738606363	
SERVICO NACIONAL DE INFORMAÇÕES	1000000000	1000000000	.	37299459	4		
ESTADO-MAIOR DAS FORÇAS ARMADAS	17136000	17019720				116280	
CONSULTORIA GERAL DA REPUBLICA	[illegible]	279872007		717103	0	14027993	
DEPARTAMENTO ADM. SERVIÇO PUBLICO - DASP	34910218789	32351587075		593460486	2	2558631714	
ESCOLA NACIONAL DE INFORMAÇÕES	336000000	336000000					
HOSPITAL DAS FORÇAS ARMADAS	1233634000	1233634000	.	90921195	7		
SECRETARIA DE PLANEJAMENTO/PR	2286855879000	2284905184735	.	1043904892999	46	1950694265	0
MINISTERIO DA AERONAUTICA	28813464000	28803693947		150365000	1	9770053	0
MINISTERIO DA EDUCAÇÃO E CULTURA	6000000000	6000000000		5500000000	92		
MINISTERIO DO EXERCITO	22310742000	12248316161		851950976	4	10062425834	45
MINISTERIO DA FAZENDA	3169245872000	3163404854675	.	6371214280		5841017325	0
MINISTERIO DA INDUSTRIA E DO COMERCIO	1000000000	1000000000					
MINISTERIO DO INTERIOR	[illegible]	189443480085		74097001442	39	11007915	0
MINISTERIO DA JUSTIÇA	36684074000	36212345405		484351649	1	471728595	1
MINISTERIO DA MARINHA	10770005000	10769997027	.	1120134294	10	7973	0
MINISTERIO DAS RELACOES EXTERIORES	208800000	208500000	100			300000	0
T O T A L P A R C I A L	5821913079000	[illegible]		[illegible]		[illegible]	



EXECUÇÃO DA DESPESA POR FUNÇÃO E ÓRGÃO GESTOR | [illegible] | [illegible] | DEZEMBRO

AGRICULTURA | [illegible] | [illegible] | 62

ESPECIFICAÇÃO	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
PODER EXECUTIVO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SECRETARIA DE PLANEJAMENTO/PR	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
MINISTERIO DA AGRICULTURA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
MINISTERIO DA FAZENDA	[illegible]	[illegible]	[illegible]	[illegible]			
MINISTERIO DA INDUSTRIA E DO COMERCIO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
TOTAL PARCIAL	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]



PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUÇÃO DA DESPESA POR FUNÇÃO E ÓRGÃO GESTOR | [illegible] | 1984 | DEZEMBRO

COMUNICAÇÕES | [illegible] | [illegible] | 03

ESPECIFICAÇÃO	DISPONÍVEL [illegible]	DESPESA REALIZADA		EMPENHO A PAGAR		CRÉDITO NÃO UTILIZADO	
PODER EXECUTIVO	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	1
MINISTERIO DAS COMUNICACOES	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	1
TOTAL PARCIAL	114800762000	[illegible]	[illegible]	[illegible]	1	[illegible]	1



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO

EXECUCAO DA DESPESA POR FUNCAO E ORGAO [illegible]

DEFESA NACIONAL E SEGURANCA PUBLICA

ESPECIFICACAO	DISPONIBILIDADE	DESPESA REALIZADA		EMPENHOS A PAGAR		CRED. NAO UTILIZADO	
PODER EXECUTIVO	3687982183000	3524358842152	96	[illegible]		163623340848	4
CONSELHO DE SEGURANÇA NACIONAL	57302880295	56495990187	99	[illegible]		306886108	1
SERVICO NACIONAL DE INFORMACOES	36077457240	[illegible]		[illegible]		153519040	0
ESTADO-MAIOR DAS FORÇAS ARMADAS	[illegible]	7226039648	100	[illegible]		29536352	0
ESCOLA SUPERIOR DE GUERRA	[illegible]	4740623761	99	180689500	4	40340239	1
ESCOLA NACIONAL DE INFORMACOES	10210622400	9351775025	92			858847375	8
SECRETARIA DE PLANEJAMENTO/PR	57659834000	57659834000	100				
MINISTERIO DA AERONAUTICA	1119908121872	1119864291789	100	104267364232	9	43830083	0
MINISTERIO DO EXERCITO	1344613712484	1203598701389	90	73694934927	5	141015011095	0
MINISTERIO DA FAZENDA	325000000	302666667	93			22333333	7
MINISTERIO DA JUSTIÇA	66582688000	65626603725	99	1443916565	2	956084275	1
MINISTERIO DA MARINHA	982559320000	962362367052	98	56892619664	6	20196952948	2
MINISTERIO DAS MINAS E ENERGIA	706006705	706006705	100				
[illegible]	3687982183000	[illegible]		230650626659	6	[illegible]	



PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

ESPECIFICACAO	[illegible]	[illegible]	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
PODER EXECUTIVO	5224343276932	4965831058375	95	272018851812	5	258512218557	5
SECRETARIA DE PLANEJAMENTO/PR	981420842139	730140023034	74	185770412107	19	251280819105	26
MINISTERIO DA AERONAUTICA	[illegible]	4660000000	100	1000000000	21		
MINISTERIO DA AGRICULTURA	[illegible]	[illegible]	[illegible]	10679266449	50	14669406	0
MINISTERIO DA EDUCACAO E CULTURA	[illegible]	[illegible]	[illegible]	190100000	81		
MINISTERIO DA FAZENDA	[illegible] 7340793	[illegible]				[illegible]	[illegible]
MINISTERIO DO INTERIOR	464256549000	464016442028	100	61156909314	13	2401 [illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
TOTAL PARCIAL	5224343276932	4965831058375	95	272018851812	[illegible]	[illegible]	



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA POR FUNCAO E ORGAO GESTOR

EDUCAÇÃO E CULTURA

ESPECIFICACAO	DISPONIBILIDADE	DESPESA REALIZADA	EMPENHOS A PAGAR	CRED. NAO UTILIZADO
PODER EXECUTIVO	3551210637610	3482286083118	170936033392	68924550492
ESTADO-MAIOR DAS FORÇAS ARMADAS	31197000	31189000		[illegible]
SECRETARIA DE PLANEJAMENTO/PR	[illegible]	164852108000	88201000	
MINISTERIO DA AERONAUTICA	2100000000	2100000000		
MINISTERIO DA EDUCAÇÃO E CULTURA	[illegible]	[illegible]	169256311948	[illegible]
MINISTERIO DO EXERCITO	[illegible]	[illegible]	974930491	[illegible]
MINISTERIO DA FAZENDA	[illegible]	[illegible]	[illegible]	[illegible]
MINISTERIO DA MARINHA	66732755000	[illegible]	569656970	[illegible]
TOTAL PARCIAL	[illegible]	[illegible]	170936033392	[illegible]



[illegible]

ENERGIA E RECURSOS MINERAIS

ESPECIFICAÇÃO	DISPONIBILIDADE	DESPESA REALIZADA	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SECRETARIA DE PLANEJAMENTO	[illegible]	[illegible]	[illegible]	
MINISTERIO DA AGRICULTURA		[illegible]	[illegible]	[illegible]
MINISTERIO DA INDUSTRIA E DO COMERCIO		[illegible]		
MINISTERIO DAS MINAS E ENERGIA	[illegible]	[illegible]	[illegible]	[illegible]
MINISTERIO DOS TRANSPORTES	[illegible]	[illegible]	[illegible]	
TOTAL PARCIAL	[illegible]	[illegible]	[illegible]	[illegible]



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA POR FUNCAO E ORGAO GESTOR [illegible] [illegible] DEZEMBRO

HABITACAO E URBANISMO [illegible]

ESPECIFICACAO	DISPONIBILIDADE	DESPESA REALIZADA	EMPENHADO A PAGAR	CRED. NAO UTILIZADO	
PODER LEGISLATIVO	1273300000	1273300000			
CAMARA DOS DEPUTADOS	1000000000	1000000000			
SENADO FEDERAL	273300000	273300000			
PODER EXECUTIVO	185692339000	167362619337	33172703540	18329719663	10
ESTADO-MAIOR DAS FORCAS ARMADAS	242200000	242197592		2408	0
DEPARTAMENTO ADM. SERVICO PUBLICO - DASP	1240500000	1157933654	3248910	82566346	7
SECRETARIA DE PLANEJAMENTO/PR	3000000000	3000000000			
MINISTERIO DA AERONAUTICA	[illegible]700000	1040700000			
MINISTERIO DO EXERCITO	[illegible]439000	4493439000			
MINISTERIO DO INTERIOR	175675500000	157428349091	[illegible]	18247150909	10
TOTAL PARCIAL	[illegible]	[illegible]	[illegible]	[illegible]	



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA POR FUNCAO E ORGAO [illegible] | 1984 | DEZEMBRO

28/02/85 | 049

INDUSTRIA, COMERCIO E SERVICOS

ESPECIFICACAO	[illegible]	[illegible]		EMPENHOS A PAGAR		CRED. NAO UTILIZADO	
				IMPORTANCIA	%	IMPORTANCIA	%
[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
PODER EXECUTIVO	[illegible]	[illegible]		[illegible]		[illegible]	
SECRETARIA DE PLANEJAMENTO /PR	[illegible]	[illegible]		[illegible]		[illegible]	
MINISTERIO DA FAZENDA	[illegible]	[illegible]		[illegible]		[illegible]	
MINISTERIO DA INDUSTRIA E DO COMERCIO	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
TOTAL PARCIAL	413887489000	408055876860	99	40451245482	10	5831662136	1



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO

EXECUCAO DA DESPESA POR FUNCAO E ORGAO GESTOR | 016. 12 | 1984 | DEZEMBRO

RELACOES EXTERIORES | 12 | 28/02/85 | 7

ESPECIFICACAO	[illegible]	DESPESA REALIZADA	EMPENHOS A PAGAR	CRED. NAO UTILIZADO
POUER EXECUTIVO	325449800000	320148597447 98	82370420396 25	5301202553
MINISTERIO DA FAZENDA	70000000			70000000
MINISTERIO DAS RELACOES EXTERIORES	325379800000	320148597447 98	82370420396 25	5231202553
TOTAL PARCIAL	325449800000	[illegible]	[illegible]	[illegible]



PRESIDENCIA DA REPUBLICA

[illegible]

EXECUCAO DA DESPESA [illegible]

SAUDE E SANEAMENTO

28/02/85 071

ESPECIFICACAO	[illegible] IMPORTANCIA	[illegible] IMPORTANCIA	%	EMPENHOS A PAGAR IMPORTANCIA	%	CRED. NAO UTILIZADO IMPORTANCIA	%
PODER EXECUTIVO	887113716000	851611641281	[illegible]	28083753347	[illegible]	35502074719	[illegible]
ESTADO-MAIOR DAS FORCAS ARMADAS	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
HOSPITAL DAS FORCAS ARMADAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SECRETARIA DE PLANEJAMENTO/PR	148373262000	148373262000					
MINISTERIO DA AERONAUTICA	[illegible]	[illegible]	1	[illegible]			
MINISTERIO DO EXERCITO	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
MINISTERIO DO INTERIOR	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
MINISTERIO DA MARINHA	[illegible]	[illegible]		[illegible]		[illegible]	
MINISTERIO DA PREV. E ASSISTENCIA SOCIAL	[illegible]	[illegible]	1				
MINISTERIO DA SAUDE	493930580000	482569765418	98	9221372903	2	11360810582	[illegible]
TOTAL PARCIAL	887113716000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

EXECUÇÃO DA DESPESA POR FUNÇÃO E ORGÃO GESTOR [illegible] 1984 DEZEMBRO

TRABALHO 14 [illegible]

ESPECIFICACAO	IMPORTANCIA DE	DESPESA REALIZADA	EMPENHOS A PAGAR	CREDITO NAO UTILIZADO
PODER EXECUTIVO	[illegible]	[illegible]	[illegible]	[illegible]
MINISTERIO DO TRABALHO	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL PARCIAL	144728175000	[illegible]	11305501112 81	5220188724



PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

EXECUCAO DA DESPESA POR FUNCAO E ORGAO GESTOR [illegible]

ASSISTENCIA E PREVIDENCIA | 15 | 28/02/85 | 073

ESPECIFICACAO	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
PODER LEGISLATIVO	28076263000	27351007397	97	683004	0	725255603	[illegible]
CAMARA DOS DEPUTADOS	11022000000	10504248333	95			517751667	[illegible]
SENADO FEDERAL	7584000000	7584000000	100	683004	0	[illegible]	[illegible]
TRIBUNAL DE CONTAS DA UNIAO	[illegible]	[illegible]	9[illegible]			[illegible]	[illegible]
PODER JUDICIARIO	57695345000	56773457676	98	70365672	0	921887324	[illegible]
SUPREMO TRIBUNAL FEDERAL	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
TRIBUNAL FEDERAL DE RECURSOS	2111658000	2031563451	[illegible]			[illegible]	[illegible]
JUSTICA MILITAR	4549660000	4498726301	[illegible]			[illegible]	[illegible]
JUSTICA ELEITORAL	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
JUSTICA DO TRABALHO	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
JUSTICA FEDERAL DE 1A. INSTANCIA	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
JUSTICA DO DISTRITO FEDERAL/TERRITORIOS	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
PODER EXECUTIVO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ESCOLA SUPERIOR DE GUERRA	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
CONSULTORIA GERAL DA REPUBLICA	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
DEPARTAMENT. ADM. SERVICO PUBLICO - DASP	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
HOSPITAL DAS FORCAS ARMADAS	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
SECRETARIA DE PLANEJAMENTO/PR	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
MINISTERIO DA AERONAUTICA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
MINISTERIO DA AGRICULTURA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
MINISTERIO DAS COMUNICACOES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
MINISTERIO DA EDUCACAO E CULTURA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
MINISTERIO DO EXERCITO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
MINISTERIO DA FAZENDA	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
MINISTERIO DA INDUSTRIA E DO COMERCIO	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
MINISTERIO DO INTERIOR	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
MINISTERIO DA JUSTICA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
MINISTERIO DA MARINHA	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
MINISTERIO DAS MINAS E ENERGIA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
MINISTERIO DA PREVID. E ASSISTENCIA SOCIAL	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
MINISTERIO DAS RELACOES EXTERIORES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
MINISTERIO DA SAUDE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
MINISTERIO DO TRABALHO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
MINISTERIO DOS TRANSPORTES							
TOTAL GERAL	[illegible]	[illegible]	[illegible]	[illegible]	3	[illegible]	[illegible]



PRESIDÊNCIA DA REPÚBLICA
SECRETARIA DE PLANEJAMENTO

EXECUÇÃO DA DESPESA POR FUNÇÃO E ÓRGÃO GESTOR

TRANSPORTE

ESPECIFICAÇÃO	DISPONIBILIDADE	DESPESA REALIZADA	EMPENHOS A PAGAR	CRÉD. NÃO UTILIZADO
PODER EXECUTIVO	[illegible]	[illegible]	[illegible]	[illegible]
MINISTÉRIO DA AERONÁUTICA	[illegible]	[illegible]	[illegible]	[illegible]
MINISTÉRIO DA FAZENDA	[illegible]	[illegible]	[illegible]	[illegible]
MINISTÉRIO DA MARINHA	[illegible]	[illegible]	[illegible]	[illegible]
MINISTÉRIO DOS TRANSPORTES	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]



PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

EXECUÇÃO DA DESPESA POR FUNÇÃO E ORGÃO GESTOR

RESERVA DE CONTINGÊNCIA

ESPECIFICAÇÃO	DISPONIBILIDADE	DESPESA REALIZADA	EMPENHOS A PAGAR	CRED. NAO UTILIZADO	
PODER EXECUTIVO	79708593000			79708593000	100
SECRETARIA DE PLANEJAMENTO/PR	79708593000			79708593000	100

TOTAL GERAL



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA [illegible] DE CONTROLE INTERNO

EXECUCAO DA DESPESA POR FUNÇÃO E ORGAO GESTOR

[illegible] 1984 DEZEMBRO

28/02/85

076

ESPECIFICACAO	DISPONIBILIDADE	DESPESA REALIZADA	EMPENHOS A PAGAR	REC. NAO UTILIZADO
TOTAL GERAL	[illegible]	[illegible]	[illegible]	[illegible]



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA POR FUNÇÃO E UNIDADE ORÇAMENTARIA [illegible] DEZEMBRO

LEGISLATIVA

ESPECIFICACAO		[illegible]	DESPESA REALIZADA		EMPENHOS A PAGAR		[illegible]	
[illegible]	CAMARA DOS DEPUTADOS	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
02.01	SENADO FEDERAL	[illegible]	[illegible]		[illegible]		[illegible]	[illegible]
02.02	CENTRO GRAFICO	23318000000	22538428265	[illegible]			[illegible]	[illegible]
02.03	CENTRO DE INFORMATICA E PROC. DE DADOS	[illegible]	15354115812		[illegible]	[illegible]	[illegible]	[illegible]
03.01	TRIBUNAL DE CONTAS DA UNIAO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	TOTAL PARCIAL	319707879000	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]

EXECUÇÃO DA DESPESA POR FUNÇÃO E UNIDADE ORÇAMENTÁRIA

JUDICIÁRIA

ESPECIFICAÇÃO		DOT. AUTORIZ. ATÉ	DESPESA REALIZADA	%	EMPENHO A PAGAR	%	CRED. NÃO UTILIZADO	%
04.01	SUPREMO TRIBUNAL FEDERAL	6341202000	6059432297	96	1809169	0	281769703	4
05.01	TRIBUNAL FEDERAL DE RECURSOS	12023332000	11791619037	98	237161507	2	231712963	2
06.01	JUSTIÇA MILITAR	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
07.01	TRIB. [illegible] ELEITORAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
07.02	TRIB. REG. ELEITORAL [illegible]	[illegible]	[illegible]	[illegible]			[illegible]	1
07.03	TRIB. REG. ELEITORAL [illegible] AMAZONAS	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
07.04	TRIB. REG. [illegible] BAHIA	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
07.05	TRIB. REG. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
07.06	TRIB. REG. [illegible] FEDERAL	[illegible]	[illegible]	[illegible]			[illegible]	1
07.07	TRIB. REG. [illegible] ESPÍRITO SANTO	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
07.08	TRIB. REG. [illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
07.10	TRIB. REG. [illegible] MARANHÃO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
07.11	TRIB. REG. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
07.12	TRIB. REG. [illegible] MINAS GERAIS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
07.13	TRIB. REG. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
07.14	TRIB. REG. [illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
07.15	TRIB. REG. [illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
07.16	TRIB. REG. [illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
07.17	TRIB. REG. [illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
07.18	TRIB. REG. [illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
07.19	TRIB. REG. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
07.20	TRIB. REG. [illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
07.21	TRIB. REG. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
07.22	TRIB. REG. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
07.23	TRIB. REG. [illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
07.24	TRIB. REG. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
07.25	TRIB. REG. [illegible]	[illegible]	[illegible]	[illegible]	136579507	1	141893758	1
07.26	TRIB. REG. [illegible]	9632525000	9690631242	99	[illegible]	[illegible]	[illegible]	1
08.01	TRIB. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08.02	TRIB. REG. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08.03	TRIB. REG. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08.04	TRIB. REG. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08.05	TRIB. REG. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08.06	TRIB. REG. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08.07	TRIB. REG. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08.08	TRIB. REG. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08.09	TRIB. REG. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08.10	TRIB. REG. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08.11	TRIB. REG. DO TRABALHO DA 11A. REGIÃO	4533895000	4192880200	91	[illegible]	[illegible]	[illegible]	[illegible]
08.12	TRIB. REG. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08.13	TRIB. REG. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	JUSTIÇA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	TRIBUNAL [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	TRIB. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
10.03	JUIZADO DE MENORES							



PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

EXECUÇÃO DA DESPESA POR FUNÇÃO E UNIDADE ORÇAMENTÁRIA

JUDICIARIA

ESPECIFICAÇÃO		[illegible]	DESPESA REALIZADA	EMPENHOS A LIQUIDAR	[illegible]
[illegible]	MINISTERIO PUBLICO FEDERAL	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	MINISTERIO PUBLICO MILITAR	[illegible]	[illegible]		[illegible]
[illegible]	MIN. PUBL. DO DF E DOS TERRITORIOS	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	MINISTERIO PUBLICO DO TRABALHO	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	DEPARTAMENTO PENITENCIARIO FEDERAL	[illegible]	[illegible]		[illegible]
[illegible]	REC. SOB SUPERV. DA SEPLAN/PR	[illegible]	[illegible]	[illegible]	[illegible]
	TOTAL PARCIAL	[illegible]	[illegible]	[illegible]	[illegible]



RELATORIO: EXECUCAO DA DESPESA POR FUNCAO E UNIDADE ORCAMENTARIA — CIR.004 — 1984 — DEZEMBRO

ADMINISTRACAO E PLANEJAMENTO — 3 — 28/02/85 — 085

	ESPECIFICACAO	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR IMPORTANCIA	%	CRED. NAO UTILIZADO IMPORTANCIA	%
11.01	GABINETE DA PRESIDENCIA DA REPUBLICA	17547000000	16471866320	94	531237698	3	1075133680	6
11.02	GABINETE DA VICE-PRESIDENCIA REPUBLICA	1245033000	1221423463	98			23609537	2
11.03	CONSELHO DE SEGURANCA NACIONAL	13292801000	12525758119	94	50323657	0	767042881	6
11.08	CONSULTORIA GERAL DA REPUBLICA	293900000	279872007	95	717103	0	14027993	5
11.10	DEPARTAMENTO ADM. SERVICO PUBLICO - DASP	16994168000	14652019929	86	261390641	2	2342148071	14
11.12	HOSPITAL DAS FORCAS ARMADAS	1233634000	1233634000	[illegible]	90921195	7		
11.13	SECRETARIA DE PLANEJAMENTO/PR	42264074000	40560731133	96	1500019999	4	1703342867	4
11.14	SEPLAN/PR - ENTIDADES SUPERVISIONADAS	377470280000	377237315803	[illegible]	14660988000	4	232964197	
11.17	DASP - ENTIDADES SUPERVISIONADAS	4306000000	4306000000	[illegible]				
12.01	MINISTERIO DA AERONAUTICA	1180000000	1170229947	99	84315000	7	9770053	[illegible]
16.01	SECRETARIA DE ECONOMIA E FINANCAS	21881142000	11818744030	54	851950976	4	10062397970	46
17.01	GABINETE DO MINISTRO	2834440000	2414067861	[illegible]	40425307	2	20372139	1
17.02	SECRETARIA GERAL	271610442000	265951801607	98	4954589629	2	5658640393	2
17.03	SECRETARIA GERAL - ENT. SUPERVISIONADAS	8313276000	8313276000	[illegible]				
17.04	SECRETARIA DE CONTROLE INTERNO	487500000	475718255	98	15727105	3	11781745	2
17.05	DIVISAO DE SEGURANÇA E INFORMAÇÕES	156130000	141735817	[illegible]	10981534	7	14394183	[illegible]
17.07	PROCURADORIA GERAL DA FAZENDA NACIONAL	6282715000	6263422551	[illegible]	91926706	1	19292449	
17.10	SECRETARIA DA RECEITA FEDERAL	170317870000	170242411198	[illegible]	472390394	0	75458802	
17.11	DEPARTAMENTO DE ADMINISTRAÇÃO	604124000	598744157	99	4091648	1	5379843	1
17.12	SERVICO DO PATRIMONIO DA UNIÃO	843256000	815384079	97	[illegible]	[illegible]	27871921	3
17.13	DEPARTAMENTO DO PESSOAL	[illegible]	811488030	[illegible]	50361792	6	3151970	
17.14	COORD.EMPRESAS INCORP.AO PATRIM.NACIONAL	333724000	330992099	[illegible]			2731901	1
19.02	SECRETARIA GERAL	220000000	208992085	[illegible]	11001442	5	11007915	[illegible]
19.03	SECRETARIA GERAL - ENT. SUPERVISIONADAS	92086900000	92086900000	[illegible]	1300000000	1		
20.01	GABINETE DO MINISTRO	1909680000	1826554089	[illegible]	3634830	0	78125911	[illegible]
20.02	SECRETARIA GERAL	1570420000	1496903539	[illegible]	183786	0	73516461	[illegible]
20.03	SECRETARIA DE CONTROLE INTERNO	624400000	603422905	[illegible]			20977095	3
20.08	DIVISAO DE SEGURANÇA E INFORMAÇÕES	264535000	254925295	[illegible]	0		9574705	[illegible]
20.09	CONS. ADMINISTR. DE DEFESA ECONOMICA	568500000	442164985	[illegible]			126335015	22
20.10	DEPARTAMENTO NACIONAL DE TRANSITO	678750000	656703985	[illegible]	3647877	[illegible]	22046015	3
20.12	ARQUIVO NACIONAL	2002769000	1945992837	[illegible]	521800	[illegible]	56776163	3
20.13	DEPARTAMENTO DE ADMINISTRAÇÃO	2648100000	2639253208				8846792	[illegible]
20.15	DEPARTAMENTO FEDERAL DE JUSTIÇA	570200000	561388782	[illegible]			8811218	2
20.16	DEPARTAMENTO DE IMPRENSA NACIONAL	9413000000	9405949662	[illegible]	459000000	[illegible]	7050338	
20.17	CONSULTORIA JURIDICA	398100000	392707542	[illegible]			5392458	1
20.18	DEPARTAMENTO DO PESSOAL	1189800000	1156842631	[illegible]	13568016	[illegible]	32957369	3
20.19	DEPARTAMENTO DE ASSUNTOS JUDICIARIOS	222850000	217692405	[illegible]			5157595	2
20.20	DEPARTAMENTO DE ASSUNTOS LEGISLATIVOS	241000000	225098505	[illegible]			15901495	
20.21	SECRETARIA GERAL - ENT. SUPERVISIONADAS	13068000000	13068000000	[illegible]				
21.01	SECRETARIA GERAL DA MARINHA	851729000	851729000	[illegible]	3372868			
28.01	REC. SOB. SUPERV. DO MIN. DA FAZENDA	4876891000	4875326975	[illegible]	116520727	[illegible]	1564025	0
28.02	REC. SOB SUPERV. DA SEPLAN/PR	1920593001000	1920577907443	[illegible]	1107221491765	[illegible]	15093557	0
28.04	FUNDO NAC.DESENV.CIENTIFICO TECNOLOGICO	76207400000	76207400000	[illegible]				
28.05	PROGR.ESP.-REC.SOB SUPERV.DA SEPLAN/PR	17861588000	17861588000	100				
28.07	REC.SOB SUPERV. [illegible] EP.ADM.SERV.PUBL.DASP	11738223000	11521150417	98	369379304	[illegible]	217072583	2



PRESIDENCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
[illegible]

EXECUCAO DA DESPESA POR FUNÇÃO E UNIDADE [illegible] | [illegible] | 1986 | DEZEMBRO

ADMINISTRACAO E PLANEJAMENTO | [illegible] | [illegible] | [illegible]

ESPECIFICACAO	DISPONIBILIDADE	DESPESA REALIZADA	EMPENHOS A PAGAR	[illegible]	CRED. NAO UTILIZAD.
30.01 REC. S/SUPERV. MIN DA FAZENDA	[illegible]	[illegible]			[illegible]
32.01 REC. S/SUPERV. DO MIN DA FAZENDA	[illegible]	[illegible]	15620 [illegible]		13 [illegible]
TOTAL PARCIAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]



EXECUÇÃO DA DESPESA POR FUNÇÃO E UNIDADE ORÇAMENTÁRIA | 018.0.6 | 1984 | DEZEMBRO

AGRICULTURA | 04 | 28/02/85 | 082

	ESPECIFICACAO	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
11.14	SEPLAN/PR - ENTIDADES SUPERVISIONADAS	20281429000	20281429000	1[illegible]	1693929000	8		
13.01	GABINETE DO MINISTRO	20241991000	19526018901	96	2082056002	1[illegible]	715972099	4
13.02	SECRETARIA GERAL	283724831098	272038913146	96	5057310452	2	11685917952	4
13.03	SECRETARIA GERAL - ENT. SUPERVISIONADAS	517576061837	517576061837	1[illegible]	[illegible]	15		
13.04	SECRETARIA DE CONTROLE INTERNO	[illegible]	[illegible]	99	[illegible]	[illegible]	10501097	1
13.05	DIVISÃO DE SEGURANÇA E INFORMAÇÕES	[illegible]	[illegible]	94	[illegible]	1	[illegible]	6
13.06	DEPARTAMENTO DE ADMINISTRAÇÃO	[illegible]	[illegible]	95	[illegible]	1	[illegible]	5
13.07	SECRETARIA NAC. DE DEFESA AGROPECUARIA	[illegible]	[illegible]	95	[illegible]	3	[illegible]	5
13.08	SECRETARIA NACIONAL DE ABASTECIMENTO	23576411000	20650411906	88	[illegible]	2[illegible]	[illegible]	12
13.09	SECRETARIA NAC. DE PROD. AGROPECUARIA	7116953000	6962123570	98	[illegible]	2	[illegible]	2
13.10	COMISSÃO EXEC.PLANO DA LAVOURA CACAUEIRA	75237591000	7366225199[illegible]	98	2097912616	3	1575339004	2
13.12	INSTITUTO NACIONAL DE METEOROLOGIA	5021246000	3925412359	[illegible]	[illegible]	5	1095833641	22
13.13	DEPARTAMENTO DO PESSOAL	1453810000	1409083144	[illegible]	59988618	4	447268[illegible]6	3
18.02	SECRETARIA GERAL	7197510000	7197510000	1[illegible]	1000000000	14		
18.14	SECRETARIA GERAL - ENT. SUPERVISIONADAS	56388892000	56388892000	1[illegible]				
28.02	REC. SOB SUPERV. DA SEPLAN/PR	10800000000	10800000000	1[illegible]	4536000000	42		
28.05	PROGR.ESP.-REC.SOB SUPERV.DA SEPLAN/PR	18400000000	17449482342	[illegible]	5471397192	30	950517658	5
31.06	REC. S/SUPERV. DO MIN AGRICULTURA	27000000000					27000000000	1[illegible]
32.01	REC. S/SUPERV. DO MIN DA FAZENDA	425759000000	425759000000	1[illegible]	1668571165	0		
	TOTAL PARCIAL	1537816287935	1489762055727	[illegible]	105139590109	[illegible]	48054232208	3



PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

EXECUCAO DA DESPESA POR FUNCAO E UNIDADE ORCAMENTARIA | 14.[illegible] | [illegible] | DEZEMBRO

COMUNICACOES

ESPECIFICACAO		[illegible]	DESPESA REALIZADA	EMPENHADO A PAGAR	[illegible]
14.01	GABINETE DO MINISTRO	[illegible]	[illegible]	[illegible]	[illegible]
14.02	SECRETARIA GERAL	[illegible]	[illegible]	[illegible]	[illegible]
14.03	SECRETARIA GERAL - ENT. SUPERVISIONADAS	[illegible]	[illegible]	[illegible]	[illegible]
14.04	SECRETARIA DE CONTROLE INTERNO	[illegible]	[illegible]	[illegible]	[illegible]
14.05	DIVISAO DE SEGURANCA E INFORMACOES	[illegible]	[illegible]	[illegible]	[illegible]
14.06	DEPARTAMENTO DE ADMINISTRACAO	[illegible]	[illegible]	[illegible]	[illegible]
14.07	DEPART. NAC. DE TELECOMUNICACOES	[illegible]	[illegible]	[illegible]	[illegible]
14.08	DEPARTAMENTO DO PESSOAL	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL PARCIAL		114800762000	[illegible]	[illegible]	[illegible]



PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

RELATORIO: EXECUCAO DA DESPESA POR FUNÇAO E UNIDADE ORÇAMENTARIA | [illegible] | 1984 | DEZEMBRO

DEFESA NACIONAL E SEGURANÇA PUBLICA | 06 | 28/02/85 | [illegible]

	ESPECIFICACAO	DISPONIBILIDADE	DESPESA REALIZADA IMPORTANCIA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
11.03	CONSELHO DE SEGURANCA NACIONAL	[illegible]	57454001184	99	113185594	0	[illegible]	1
11.04	SERVICO NACIONAL DE INFORMACOES	[illegible]	33373654633	100	78805247	0	[illegible]	0
11.05	ESTADO-MAIOR DAS FORCAS ARMADAS	[illegible]	8846339568	[illegible]	7015126	0	[illegible]	0
11.06	ESCOLA SUPERIOR DE GUERRA	[illegible]	4740623761	99	180684500	4	[illegible]	1
11.11	ESCOLA NACIONAL DE INFORMACOES	[illegible]	[illegible]	98			202035774	2
12.01	MINISTERIO DA AERONAUTICA	[illegible]	[illegible]	[illegible]	101771815680	9	43830083	[illegible]
12.03	CENTRO TECNICO AEROESPACIAL	[illegible]	[illegible]	[illegible]	2495548552	8		
16.01	SECRETARIA DE ECONOMIA E FINANÇAS	[illegible]	[illegible]	84	73690599148	6	101689736962	11
16.03	SEC.ECON.FINANÇAS - ENT.SUPERVISIONADAS	[illegible]	[illegible]	[illegible]				
20.10	DEPARTAMENTO NACIONAL DE TRANSITO	[illegible]	[illegible]	[illegible]			862647	0
20.14	DEPARTAMENTO DE POLICIA FEDERAL	[illegible]	[illegible]	99	1443916565	2	955221628	1
21.01	SECRETARIA GERAL DA MARINHA	[illegible]	[illegible]	98	56869053197	6	20196943272	2
28.02	REC. SOB SUPERV. DA SEPLAN/PR	[illegible]	[illegible]	[illegible]			295	0
30.01	REC. S/SUPERV. MIN DA FAZENDA	325000000	[illegible]	[illegible]			22333333	7
30.05	GOV. DO DISTR. FED. - S/SUP.DA SEPLAN/PR	57659834000	[illegible]	[illegible]				
	TOTAL PARCIAL	3687982183000	3524358842152	[illegible]	230650628659	6	[illegible]	4

EXECUÇÃO DA DESPESA POR FUNÇÃO E UNIDADE ORÇAMENTÁRIA | [illegible] | 1984 | DEZEMBRO

DESENVOLVIMENTO REGIONAL | [illegible] | 28/ 2/85 | 3AS

ESPECIFICACAO		DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	REC. NAO UTILIZADO	%
19.01	GABINETE DO MINISTRO	[illegible]	[illegible]	98	[illegible]	1	[illegible]	2
19.02	SECRETARIA GERAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0
19.03	SECRETARIA GERAL - ENT. SUPERVISIONADAS	[illegible]	[illegible]	1	[illegible]	[illegible]		
19.04	SECRETARIA DE CONTROLE INTERNO	[illegible]	[illegible]	98	[illegible]	0	[illegible]	2
19.05	DIVISAO DE SEGURANCA E INFORMACOES	[illegible]	[illegible]	98	2157085	1	[illegible]	2
19.08	DEPARTAMENTO DE ADMINISTRACAO	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	0
19.09	DEPARTAMENTO DE PESSOAL	[illegible]	[illegible]	99	[illegible]	0	[illegible]	1
28.02	REC. SOB SUPERV. DA SEPLAN/PR	[illegible]	[illegible]	100	[illegible]	14	[illegible]	0
28.05	PROGR.ESP.-REC.SOB SUPERV. DA SEPLAN/PR	[illegible]	[illegible]	71	233 449 3011	27	[illegible]	24
30.01	REC. S/SUPERV. MIN DA FAZENDA	[illegible]	[illegible]	[illegible]			[illegible]	0
30.02	REC. S/SUPERV. DA SEPLAN/PR	[illegible]	[illegible]	[illegible]	1449314408	1	1333454298	0
32.01	REC. S/SUPERV. DO MIN DA FAZENDA	[illegible]	[illegible]	59			[illegible]	41
TOTAL PARCIAL		5220343276932	4965831058375	95	272018851812	5	[illegible]	5



PRESIDÊNCIA DA REPÚBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUÇÃO DA DESPESA POR FUNÇÃO E UNIDADE ORÇAMENTARIA	01A.10	1984	DEZEMBRO
EDUCAÇÃO E CULTURA	08	28/02/85	086

ESPECIFICAÇÃO		DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
11.05	ESTADO-MAIOR DAS FORCAS ARMADAS	32697000	32689000	100			8000	0
11.14	SEPLAN/PR - ENTIDADES SUPERVISIONADAS	4117399000	4117399000	100	88201000	2		
12.01	MINISTERIO DA AERONAUTICA	2100000000	2100000000	100				
15.01	GABINETE DO MINISTRO	1066800000	[illegible]	98			23081006	2
15.02	SECRETARIA GERAL	111287900000	[illegible]	93	35440679	0	8165514104	7
15.03	SECRETARIA GERAL - ENTS. SUPERVISIONADAS	1980471578000	[illegible]	99	161238545639	8	[illegible]	1
15.04	SECRETARIA DE CONTROLE INTERNO	1096700000	[illegible]	67	757006	0	[illegible]	33
15.05	DIVISÃO DE SEGURANÇA E INFORMACOES	278500000	269741200	97			8758800	3
15.06	CONSELHO FEDERAL DE EDUCAÇÃO	949700000	923430920	97	2505800	0	26269080	3
15.07	CONSELHO FEDERAL DE CULTURA	845300000	816059674	97	2754184	0	[illegible]	3
15.08	CONSELHO NACIONAL DE DESPORTOS	477600000	440241353	92	3400000	1	37358647	8
15.10	CONSELHO NACIONAL DE DIREITO AUTORAL	852700000	717523375	84	4921221	1	135176625	16
15.11	CONSELHO NACIONAL DE CINEMA	1024500000	989912320	97	88080	0	34587680	3
15.12	COMISSÃO NACIONAL DE MORAL E CIVISMO	364700000	329201127	90			35498873	10
15.13	SECRETARIA DA EDUCAÇÃO SUPERIOR	14780600000	14775208418	[illegible]			5391582	0
15.14	SEC. ENS. DE PRIMEIRO E SEGUNDO GRAUS	56472000000	56343584295	100	182790350	0	128415705	[illegible]
15.15	SECRETARIA DA CULTURA	4351900000	3507950205	81			843949795	19
15.16	SEC. DE EDUC. FISICA E DESPORTOS	11062400000	11000239921	99	227450210	2	62160079	1
15.17	DEPARTAMENTO DO PESSOAL	7923500000	6472166490	82	206785682	3	1451333510	18
15.18	DEPARTAMENTO DE ADMINISTRAÇÃO	6223000000	6096181068	98	30622981	0	126818932	2
15.19	INST. NAC. ESTUDOS E PESQ. EDUCACIONAIS	1654800000	1613799338	98	65256281	4	41000662	2
15.20	CENTRO DESENVOLV.E APOIO TEC.A EDUCAÇÃO	29436715000	3356677546	11	640562298	2	26080037454	89
15.21	COORD.APERF.DE PESSOAL DE NIVEL SUPERIOR	34887100000	34639367874	99	216074100	1	247732126	1
15.22	COORD. NAC. DO ENSINO AGROPECUARIO	33539000000	31593690503	94	1492964469	4	1945309497	6
15.23	CENTRO NACIONAL DE EDUCAÇÃO ESPECIAL	6378300000	6248564491	98	110598968	2	124735509	2
16.01	SECRETARIA DE ECONOMIA E FINANÇAS	99149964000	98498795256	99	974930491	1	651168744	1
17.02	SECRETARIA GERAL	1498236000	1415640216	94	22746565	2	[illegible]	6
17.08	ESCOLA DE ADMINISTRAÇÃO FAZENDARIA	7533938000	4744499519	63	24186418	0	2789438481	37
21.01	SECRETARIA GERAL DA MARINHA	66732755000	[illegible]	100	569656970	1	30261499	0
28.01	REC. SOB SUPERV. DO MIN. DA FAZENDA	6723109000	6723109000	100				
28.02	REC. SOB SUPERV. DA SEPLAN/PR	15615250000	15614794000	100	4794794000	31	456000	0
30.01	REC. S/SUPERV. MIN DA FAZENDA	439455734796	439455734796	100				
30.05	GOV. DO DISTR. FED. - S/SUP.DA SEPLAN/PR	158284709000	158284709000	[illegible]				
30.07	REC. S/SUPERV. MIN EDUC. E CULTURA	444541552814	[illegible]	[illegible]			2272000000	1
TOTAL PARCIAL		3551210637610	3482286083118	98	[illegible]	5	68924554892	2



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA POR FUNÇAO E UNIDADE ORCAMENTARIA	018. 11	1984	DEZEMBRO
ENERGIA E RECURSOS MINERAIS	0	28/02/85	087

ESPECIFICACAO		DISPONIBILIDADE	DESPESA REALIZADA		EMPENHOS A PAGAR		CRED. NAO UTILIZADO	
22.01	GABINETE DO MINISTRO	[illegible]	133801812?	96	1?498281	1	55001873	0
22.02	SECRETARIA GERAL	[illegible]	25222828[illegible]	100	373430485	[illegible]	65008598	0
22.03	SECRETARIA GERAL - ENT. SUPERVISIONADAS	[illegible]1428514	[illegible]	1[illegible]	32[illegible]	5		
22.04	SECRETARIA DE CONTROLE INTERNO	[illegible]	[illegible]	96	11473438	1	35158962	4
22.05	DIVISAO DE SEGURANCA E INFORMACOES	[illegible]	25[illegible]0418	98	.583180	1	5459588	2
22.06	CONSELHO NACIONAL DO PETROLEO	1828[illegible]	[illegible]	1[illegible]	7752898?5	[illegible]	635119095	0
22.07	DEPARTAMENTO DE ADMINISTRACAO	2 3[illegible]	2[illegible]388808	98	54722867	3	30591136	2
22.08	DEPART. NAC. DE AGUAS E ENERGIA ELETRICA	5438[illegible]	53[illegible]8335 2	98	4588[illegible]	8	128116498	2
22.14	DEPART. NAC. DA PRODUCAO MINERAL	1938[illegible]	1919.10 241	99	626302824	3	201365759	1
22.10	DEPARTAMENTO DE PESSOAL	1[illegible]	115[illegible]	99	4851651	[illegible]	9945188	1
22.11	CONS[illegible]	[illegible]	[illegible]	99	5437715	1	2169434	1
28.05	PROGR.ESP.-REC.SOB SUPERV.DA SEPLAN/PR	9?5[illegible]	965[illegible]	100				
28.09	PROGR.MOBILIZ.ENER.-REC.SUPERV.SEPLAN/PR	27171[illegible]	27179[illegible]	[illegible]	9.7258[illegible]	33	5000001	0
3 .03	REC. S/SUPERV. MIN MINAS E ENERGIA	81[illegible]	81322828757?	100			1225003000	0
TOTAL PARCIAL		26.2868879571?	[illegible]5344980	100	982117307?7	4	2393534607	0



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

[illegible]	EXECUÇÃO DA DESPESA POR FUNÇÃO E UNIDADE ORÇAMENTÁRIA	[illegible]	1984	DEZEMBRO
	HABITAÇÃO E URBANISMO	11	2?/02/85	[illegible]

	ESPECIFICACAO	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
01.01	CAMARA DOS DEPUTADOS	1000000000	1000000000	100				
02.01	SENADO FEDERAL	273300000	273300000	100				
11.05	ESTADO-MAIOR DAS FORCAS ARMADAS	242200000	[illegible]	[illegible]			2408	0
12.02	M. AERONAUTICA ENT. SUPERVISIONADAS	1040700000	[illegible]	[illegible]				
16.01	SECRETARIA DE ECONOMIA E FINANÇAS	3204615000	[illegible]	[illegible]				
16.03	SEC.ECON.FINANÇAS - ENT.SUPERVISIONADAS	1288824000	1288824000	[illegible]				
19.02	SECRETARIA GERAL	109313000000	109307246864	[illegible]	33060033492	30	5753136	0
28.02	REC. SOB SUPERV. DA SEPLAN/PR	30162500000	30157561562	100	109421138	0	4938438	0
28.05	PROGR.ESP.-REC.SOB SUPERV.DA SEPLAN/PR	39200000000	20963540665	53			18236459335	47
28.07	REC.SOB SUPERV.DO DEP.ADM.SERV.PUBL.DASP	1240500000	1157933654	93	3248910	0	82566346	7
	TOTAL PARCIAL	186965639000	168635919337	[illegible]	33172703540	[illegible]	[illegible]	[illegible]



EXECUCAO DA DESPESA POR FUNÇÃO E UNIDADE ORÇAMENTARIA — [illegible] 11 — .984 — [illegible]

INDUSTRIA, COMERCIO E SERVIÇOS — 11 — 24/12 85 — .89

ESPECIFICACAO		DISP. [illegible]	DESPESA REALIZADA IMPORTANCIA	%	EMPENHOS A PAGAR IMPORTANCIA	%	CRED. NAO UTILIZADO IMPORTANCIA	%
17.03	SECRETARIA GERAL - ENT. SUPERVISIONADAS	2644[illegible]	2644377000	[illegible]				
17.14	COORD.EMPRESAS INCORP.AO PATRIM.NACIONAL	679048000	673976778	99			5071222	1
18.01	GABINETE DO MINISTRO	5977210000	5842558639	98	[illegible]	1	134651361	2
18.02	SECRETARIA GERAL	178611585000	178501479151	1[illegible]	[illegible]	0	110105849	0
18.03	SEC.GERAL-ORGAOS REG.DA IND.E DO COM.	[illegible]940000	429465033	[illegible]	[illegible]	0	14474967	3
18.04	SECRETARIA DE CONTROLE INTERNO	560360000	545852727	[illegible]	[illegible]	1	[illegible]	3
18.05	DIVISAO DE SEGURANÇA E INFORMAÇOES	250790000	231840213	[illegible]	[illegible]	2	[illegible]	8
18.07	DEPARTAMENTO DE SERVIÇOS GERAIS	4065060000	3997556392	98	[illegible]	2	[illegible]	2
18.08	DEPART. NAC. DE REGISTRO DO COMERCIO	4300000000	4216681402	98	[illegible]	21	[illegible]	2
18.09	INSTITUTO NACIONAL DE TECNOLOGIA	7133840000	6932527386	97	[illegible]	2	[illegible]	3
18.11	DEPARTAMENTO DO PESSOAL	1402220000	1248207116	89	[illegible]	2	[illegible]	11
18.12	SECRETARIA DE TECNOLOGIA INDUSTRIAL	55900602000	51007151589	91	[illegible]	12	[illegible] 411	9
18.13	SECRETARIA DE ADMINISTRACAO	1745102000	1716919430	98	[illegible]	14	28182570	2
18.14	SECRETARIA GERAL - ENT. SUPERVISIONADAS	94423253000	[illegible]	1[illegible]	[illegible]	3	176	0
18.15	CONSELHO DE DESENVOLVIMENTO INDUSTRIAL	1824060000	1795377178	98	[illegible]	1	28682822	2
18.16	CONSELHO DE NAO-FERROSOS E DE SIDERURGIA	1458230000	1422434481	98	[illegible]	1	35795519	2
18.17	CONSELHO DE DESENVOLVIMENTO COMERCIAL	1270112000	[illegible]	[illegible]	[illegible]	0	41642475	3
28.02	REC. SOB SUPERV. DA SEPLAN/PR	48097700000	48097700000	1[illegible]	29005815750	60		
32.01	REC. S/SUPERV. DO MIN DA FAZENDA	3100000000	3100000000	[illegible]				
TOTAL PARCIAL		413887489000	[illegible]	99	40451243982	1	[illegible]	1



PRESIDÊNCIA DA REPÚBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

[illegible]	EXECUCAO DA DESPESA POR FUNCAO E UNIDADE ORCAMENTARIA	018.014	1984	DEZEMBRO
RELACOES EXTERIORES		12	28/02/85	090

ESPECIFICACAO	DISPONIBILIDADE	DESPESA REALIZADA		EMPENHOS A PAGAR		CRED. NAO UTILIZADO	
24.01 MINISTERIO DAS RELACOES EXTERIORES	3253[illegible]	32[illegible]	94	823704213[illegible]	25	52312 2553	2
32.01 REC. S/SUPERV. DO MIN DA FAZENDA	70000000					70000000	100
TOTAL PARCIAL	[illegible]	[illegible]	94	[illegible]	25	5331282553	2



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

EXECUCAO DA DESPESA POR FUNCAO E UNIDADE ORCAMENTARIA [illegible]

SAUDE E SANEAMENTO [illegible]

	ESPECIFICACAO	[illegible]	DESPESA REALIZADA	EMPENHOS A PAGAR	[illegible]
11.12	HOSPITAL DAS FORCAS ARMADAS	[illegible]	[illegible]	[illegible]	[illegible]
12.01	MINISTERIO DA AERONAUTICA	[illegible]	[illegible]	[illegible]	
16.01	SECRETARIA DE ECONOMIA E FINANCAS	[illegible]	[illegible]	[illegible]	[illegible]
19.03	SECRETARIA GERAL - ENT. SUPERVISIONADAS	[illegible]	[illegible]	[illegible]	
19.07	SECRETARIA ESPECIAL DO MEIO AMBIENTE	[illegible]	[illegible]	[illegible]	[illegible]
21.01	SECRETARIA GERAL DA MARINHA	[illegible]	[illegible]	[illegible]	[illegible]
25.01	GABINETE DO MINISTRO	[illegible]	[illegible]	[illegible]	[illegible]
25.02	SECRETARIA GERAL	[illegible]	[illegible]	[illegible]	[illegible]
25.03	SECRETARIA GERAL - ENT. SUPERVISIONADAS	[illegible]	[illegible]	[illegible]	
25.04	SECRETARIA DE CONTROLE INTERNO	[illegible]	[illegible]	[illegible]	[illegible]
25.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
25.[illegible]	DEPARTAMENTO DE ADMINISTRACAO	[illegible]	[illegible]	[illegible]	[illegible]
25.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
25.12	DEPARTAMENTO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
25.[illegible]	SECRET. NAC. DE VIGILANCIA SANITARIA	[illegible]	[illegible]	[illegible]	[illegible]
25.[illegible]	SECRET. NAC. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
25.[illegible]	SECRET. NAC. [illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]



PRESIDÊNCIA DA REPÚBLICA

SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUÇÃO DA DESPESA POR FUNÇÃO E UNIDADE ORÇAMENTÁRIA | 1984 | DEZEMBRO

TRABALHO | 28/02/85 | 092

	ESPECIFICAÇÃO	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR IMPORTÂNCIA	%	CRED. NÃO UTILIZADO IMPORTÂNCIA	%
26.01	GABINETE DO MINISTRO	2198890000	1827901920	83	97089075	4	370988080	17
26.02	SECRETARIA GERAL	55208856000	54157893532	98	7801919430	14	1050962468	2
26.03	SECRETARIA GERAL - ENT. SUPERVISIONADAS	3000000	3000000	1				
26.04	SECRETARIA GERAL - ORG. REG. DO TRABALHO	64013988000	61770797949	96	2679330154	4	2243190051	4
26.05	SECRETARIA DE CONTROLE INTERNO	735100000	667553247	91	643412	0	67546753	9
26.06	DIVISÃO DE SEGURANÇA E INFORMAÇÕES	215739000	189706017	88			26032983	12
26.07	SECRETARIA DE RELAÇÕES DO TRABALHO	1475103000	1434936953	97	34903976	2	40166047	3
26.08	SECRETARIA DE EMPREGO E SALÁRIO	721013000	396807996	55	3835963	1	324205004	45
26.09	SECRETARIA DE MÃO-DE-OBRA	818226000	484910350	59	11704341	1	[illegible]23855	1
26.10	DEPARTAMENTO DE ADMINISTRAÇÃO	5292391000	5218067145	99	441143326	8	52794554	2
26.11	DEPARTAMENTO DO PESSOAL	2271131000	2218336446	98	14270522	1	[illegible]	8
26.14	SERVIÇO ESPECIAL DE BOLSAS DE ESTUDO	400029000	367059236	92	216306030	2	422281058	4
26.15	SERV. NAC. DE FORM. PROFISSIONAL RURAL	9737884000	9315602942	96	2494963	0	131271495	18
26.16	SEC. DE SEG. E MEDICINA DO TRABALHO	723222000	591950505	82			29739060	5
26.17	SECRETARIA DE PROMOÇÃO SOCIAL	581880000	552140940	95	1850900	1	20401902	6
26.18	SECRETARIA DE IMIGRAÇÃO	331723000	311321098	94				
	TOTAL PARCIAL	[illegible]	[illegible]		11305501112	8	5220188724	4

EXECUCAO DA DESPESA POR FUNCAO E UNIDADE ORCAMENTARIA

ASSISTENCIA E PREVIDENCIA

	ESPECIFICACAO	[illegible]	[illegible]	EMPENHOS A PAGAR	[illegible]
01.01	CAMARA DOS DEPUTADOS	[illegible]	[illegible]	[illegible]	[illegible]
02.01	SENADO FEDERAL	[illegible]	[illegible]		[illegible]
03.01	TRIBUNAL DE CONTAS DA UNIAO	[illegible]	[illegible]		[illegible]
04.01	SUPREMO TRIBUNAL FEDERAL	[illegible]	[illegible]		[illegible]
05.01	TRIBUNAL FEDERAL DE RECURSOS	[illegible]	[illegible]		[illegible]
06.01	JUSTICA MILITAR	[illegible]	[illegible]		[illegible]
07.01	TRIBUNAL SUPERIOR ELEITORAL	[illegible]	[illegible]		[illegible]
07.02	TRIB. REG. ELEITORAL DE ALAGOAS	[illegible]	[illegible]		[illegible]
07.03	TRIB. REG. ELEITORAL DO AMAZONAS	[illegible]	[illegible]		[illegible]
07.04	TRIB. REG. ELEITORAL DA BAHIA	[illegible]	[illegible]	[illegible]	[illegible]
07.05	TRIB. REG. ELEITORAL DO CEARA	[illegible]	[illegible]		[illegible]
07.06	TRIB. REG. ELEITORAL DO DISTRITO FEDERAL	[illegible]	[illegible]		[illegible]
07.07	TRIB. REG. ELEITORAL DO ESPIRITO SANTO	[illegible]	[illegible]		[illegible]
07.08	TRIB. REG. ELEITORAL DE GOIAS	[illegible]	[illegible]		[illegible]
07.10	TRIB. REG. ELEITORAL DO MARANHAO	[illegible]	[illegible]		[illegible]
07.11	TRIB. REG. ELEITORAL DE MATO GROSSO	[illegible]	[illegible]		[illegible]
07.12	TRIB. REG. ELEITORAL DE MINAS GERAIS	[illegible]	[illegible]		[illegible]
07.13	TRIB. REG. ELEITORAL DO PARA	[illegible]	[illegible]		[illegible]
07.14	TRIB. REG. ELEITORAL DA PARAIBA	[illegible]	[illegible]		[illegible]
07.15	TRIB. REG. ELEITORAL DO PARANA	[illegible]	[illegible]		[illegible]
07.16	TRIB. REG. ELEITORAL DE PERNAMBUCO	[illegible]	[illegible]		[illegible]
07.17	TRIB. REG. ELEITORAL DO PIAUI	[illegible]	[illegible]		[illegible]
07.18	TRIB. REG. ELEITORAL DO RIO DE JANEIRO	[illegible]	[illegible]		[illegible]
07.19	TRIB. REG. ELEITORAL RIO GRANDE DO NORTE	[illegible]	[illegible]	[illegible]	[illegible]
07.20	TRIB. REG. ELEITORAL RIO GRANDE DO SUL	[illegible]	[illegible]		[illegible]
07.21	TRIB. REG. ELEITORAL DE SANTA CATARINA	[illegible]	[illegible]	[illegible]	[illegible]
07.22	TRIB. REG. ELEITORAL DE SAO PAULO	[illegible]	[illegible]		[illegible]
07.23	TRIB. REG. ELEITORAL DE SERGIPE	2660000			[illegible]
07.24	TRIB. REG. ELEITORAL DO ACRE	[illegible]	[illegible]		[illegible]
08.01	TRIBUNAL SUPERIOR DO TRABALHO	[illegible]	[illegible]		[illegible]
08.02	TRIB. REG. DO TRABALHO DA 1A. REGIAO	[illegible]	[illegible]	[illegible]	[illegible]
08.03	TRIB. REG. DO TRABALHO DA 2A. REGIAO	[illegible]	[illegible]	[illegible]	[illegible]
08.04	TRIB. REG. DO TRABALHO DA 3A. REGIAO	[illegible]	[illegible]	[illegible]	[illegible]
08.05	TRIB. REG. DO TRABALHO DA 4A. REGIAO	[illegible]	[illegible]		[illegible]
08.06	TRIB. REG. DO TRABALHO DA 5A. REGIAO	[illegible]	[illegible]		[illegible]
08.07	TRIB. REG. DO TRABALHO DA 6A. REGIAO	[illegible]	[illegible]	[illegible]	[illegible]
08.08	TRIB. REG. DO TRABALHO DA 7A. REGIAO	[illegible]	[illegible]	[illegible]	[illegible]
08.09	TRIB. REG. DO TRABALHO DA 8A. REGIAO	[illegible]	[illegible]	[illegible]	[illegible]
08.10	TRIB. REG. DO TRABALHO DA 9A. REGIAO	[illegible]	[illegible]		[illegible]
08.11	TRIB. REG. DO TRABALHO DA 10A. REGIAO	57368000	55248250 96		395015
08.12	TRIB. REG. DO TRABALHO DA 11A. REGIAO	[illegible]	[illegible]		[illegible]
08.13	TRIB. REG. DO TRABALHO DA 12A. REGIAO	[illegible]	[illegible]		[illegible]
09.01	JUSTICA FEDERAL DE 1A. INSTANCIA	[illegible]	[illegible]		
10.01	TRIB. DE JUSTICA DO DISTRITO FEDERAL	[illegible]	[illegible]	[illegible]	
11.14	SEPLAN/PR - ENTIDADES SUPERVISIONADAS	[illegible]	[illegible]		



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA POR FUNCAO E UNIDADE ORCAMENTARIA

ASSISTENCIA E PREVIDENCIA

ESPECIFICACAO		DISPONIBILIDADE	DESPESA REALIZADA		EMPENHOS A PAGAR		CRED. NAO UTILIZADO	
		IMPORTÂNCIA	IMPORTÂNCIA	%	IMPORTÂNCIA	%	IMPORTÂNCIA	%
11.17	DASP - ENTIDADES SUPERVISIONADAS	16000000	16000000	[illegible]				
[illegible]	MINISTERIO DA AERONAUTICA	[illegible]	[illegible]	[illegible]	[illegible]	3	[illegible]	
13.03	SECRETARIA GERAL - ENT. SUPERVISIONADAS	[illegible]	[illegible]	[illegible]	[illegible]	13		
15.01	GABINETE DO MINISTRO	40000000	40000000	[illegible]				
15.03	SECRETARIA GERAL - ENT. SUPERVISIONADAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
15.09	CONSELHO NACIONAL DE SERVICO SOCIAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	83	[illegible]	[illegible]	[illegible]	[illegible]
17.03	SECRETARIA GERAL - ENT. SUPERVISIONADAS	620782000	620782000	[illegible]				
18.14	SECRETARIA GERAL - ENT. SUPERVISIONADAS	16974480000	16974480000	[illegible]				
19.02	SECRETARIA GERAL	11500000000	11500000000	[illegible]				
19.03	SECRETARIA GERAL - ENT. SUPERVISIONADAS	33405210000	33405210000	[illegible]				
20.21	SECRETARIA GERAL - ENT. SUPERVISIONADAS	70000000	70000000					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
22.03	SECRETARIA GERAL - ENT. SUPERVISIONADAS	290000000	290000000	[illegible]				
23.01	GABINETE DO MINISTRO	1346102000	1330866857	99	844520	0	15235143	1
23.02	SECRETARIA GERAL	954533094000	954517778714	100	103185712962	11	15315286	0
23.03	SECRETARIA GERAL - ENT. SUPERVISIONADAS	1873200000	1873200000	100				
23.04	SECRETARIA DE CONTROLE INTERNO	514952000	513896914	100			1055086	0
23.05	DIVISAO DE SEGURANCA E INFORMACOES	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
23.06	SECRETARIA DE ASSISTENCIA SOCIAL	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
23.07	SECRETARIA DE PREVIDENCIA SOCIAL	104027000	102641064	99			1385936	1
23.08	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
23.09	DEPARTAMENTO DO PESSOAL	421029000	417071927	99			3957073	1
23.10	DEPARTAMENTO DE ADMINISTRACAO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
23.11	CENTRAL DE MEDICAMENTOS	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
23.12	CONS. DE REC. DA PREV. SOCIAL	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
23.13	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
25.03	SECRETARIA GERAL - ENT. SUPERVISIONADAS	[illegible]	[illegible]	[illegible]	[illegible]	16		
27.03	SECRETARIA GERAL - ENT. SUPERVISIONADAS	[illegible]	[illegible]	[illegible]				
28.02	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	1
TOTAL [illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]



PRESIDENCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA POR FUNCAO E UNIDADE ORCAMENTARIA | [illegible] | [illegible] | [illegible]

TRANSPORTE | 16 | 28/02/85 | 095

ESPECIFICACAO		[illegible]	DESPESA REALIZADA	[illegible]	[illegible]
[illegible]	MINISTERIO DA AERONAUTICA	[illegible]	[illegible]	[illegible]	[illegible]
21.01	SECRETARIA GERAL DA MARINHA	[illegible]	[illegible]	[illegible]	[illegible]
21.02	TRIBUNAL MARITIMO	[illegible]	[illegible]		[illegible]
[illegible]	GABINETE DO MINISTRO	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SECRETARIA GERAL	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SECRETARIA GERAL - ENT. SUPERVISIONADAS	[illegible]	[illegible]	[illegible]	
[illegible]	SECRETARIA DE CONTROLE INTERNO	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	DIVISAO DE SEGURANCA E INFORMACOES	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	DEPARTAMENTO DE ADMINISTRACAO	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	DEPARTAMENTO DE PESSOAL	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible] MARINHA MERCANTE	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SUP. NAC. DA MARINHA MERCANTE	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible] SEPLAN/PR	[illegible]	[illegible]	[illegible]	
[illegible]	REC. SOB SUPERV. MIN TRANSPORTES	[illegible]	[illegible]	[illegible]	[illegible]
	TOTAL PARCIAL	[illegible]	[illegible]	[illegible]	[illegible]



PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

ESPECIFICAÇÃO		IMPORTÂNCIA	IMPORTÂNCIA	%	IMPORTÂNCIA	%	IMPORTÂNCIA	%
39.00	RESERVA DE CONTINGENCIA	79708593000					79708593000	
	TOTAL PARCIAL	79708593000						



PRESIDÊNCIA DA REPUBLICA

ESPECIFICAÇÃO	[illegible]	[illegible]	[illegible]	CRED. NAO UTILIZADO
TOTAL GERAL	34812218573542	[illegible]	[illegible]	[illegible]



EXECUCAO DA DESPESA POR NATUREZA DE DESPESA

	ESPECIFICACAO							
3000.00	DESPESAS CORRENTES	[illegible]	27008994019[illegible]		11201085984[illegible]	0	275887367742	1
3100.00	DESPESAS DE CUSTEIO	5245453299000	5065807926803		174371180713	3	179685372200	3
3110.00	PESSOAL	3105031853000	3062917355267		[illegible]4101577	0	42114497733	1
3111.00	PESSOAL CIVIL	1478482942000	[illegible]		[illegible]634020	0	[illegible]	2
3111.01	VENCIMENTOS E VANTAGENS FIXAS	[illegible]	1203509480230		[illegible]	0	[illegible]	2
3111.02	DESPESAS VARIAVEIS	[illegible]	2428750818R2		[illegible]	0	[illegible]	3
3112.00	PESSOAL MILITAR	[illegible]	1508233168466		[illegible]	1	[illegible]	0
3112.01	VENCIMENTOS E VANTAGENS FIXAS	[illegible]	[illegible]		[illegible]	0	[illegible]	0
3112.02	DESPESAS VARIAVEIS	668193406000	664942071536		[illegible]	1	[illegible]	0
3113.00	OBRIGACOES PATRONAIS	114069516000	108294624689		[illegible]	1	[illegible]	5
3120.00	MATERIAL DE CONSUMO	910658113000	901384378722		73572015283	8	9273730278	1
3130.00	SERVICOS DE TERCEIROS E ENCARGOS	1221137430000	[illegible]		85514697930	7	[illegible]	10
3131.00	REMUNERACAO DE SERVICOS PESSOAIS	3886867000	3623253388		175559969	5	263636612	7
3132.00	OUTROS SERVICOS E ENCARGOS	1217250543030	1089656239309		85339137965	7	127594303691	10
3190.00	DIVERSAS DESPESAS DE CUSTEIO	8825403000	8226703118		320365919	4	[illegible]	5
3191.00	SENTENCAS JUDICIARIAS	[illegible]	2444126631		249490590	10	[illegible]	1
3192.00	DESPESAS DE EXERCICIOS ANTERIORES	[illegible]	5782576483		79875329	1	[illegible]	6
3200.00	TRANSFERENCIAS CORRENTES	[illegible]	2194318802356		945737417703	4	[illegible]	0
3210.00	TRANSFERENCIAS INTRAGOVERNAMENTAIS	[illegible]	8463849107636		[illegible]	10	60456925365	1
3211.00	TRANSFERENCIAS OPERACIONAIS	3395644887856	3391364428228		132441260530	4	4283959628	0
3211.01	PESSOAL E ENCARGOS SOCIAIS	2340718147000	2340324230465		87728836944	4	393916535	0
3211.02	OUTRAS DESPESAS CORRENTES	1054926740856	1051030697763		44712423586	4	3890043093	0
3212.00	SUBVENCOES ECONOMICAS	[illegible]	1624572049000		30647313380	2	232964000	0
3212.01	PESSOAL E ENCARGOS SOCIAIS	642543832000	642310868000		381916000	0	232964000	0
3212.02	OUTRAS DESPESAS CORRENTES	982061181000	982061181000		30265397380	3		
3213.00	CONTRIBUICOES CORRENTES	154714722000	143102108792		3860026000	2	11612613208	8
3213.01	PESSOAL E ENCARGOS SOCIAIS	1595828000	1595828000		622828000	39		
3213.02	OUTRAS DESPESAS CORRENTES	153118894000	141506280792		3237198000	2	11612613208	8
3214.00	CONTRIBUICOES A FUNDOS	[illegible]	3202924535925		722048651845	22	43454913075	1
3214.01	PESSOAL E ENCARGOS SOCIAIS	59097051000	56424638435		1046242973	2	2672412565	5
3214.02	OUTRAS DESPESAS CORRENTES	3187287398000	3146504897490		721602408872	23	40782500510	1
3215.00	TRANSF.OPERACIONAIS A TERRITORIOS	91845340000	91844840000	00	1137000000	1	500000	0
3215.01	PESSOAL E ENCARGOS SOCIAIS	87059600000	87059600000					
[illegible]	OUTRAS DESPESAS CORRENTES	[illegible]	4785240000		1137000000	4	500000	0
[illegible]	CONTRIBUICOES A TERRITORIOS	11011621145	10234645691		11352687	0	1371975454	.2
[illegible]	TRANSFERENCIAS INTERGOVERNAMENTAIS	6834705112090	6832941207218		8389443212	0	1763904872	0
[illegible]	TRANSFERENCIAS A ESTADOS E AO DIST.FED.	4476270479337	4474530083599		8071008322	0	1740395738	0
[illegible]	PESSOAL E ENCARGOS SOCIAIS	561407100000	562351679575				944579575-	0
[illegible]	OUTRAS DESPESAS CORRENTES	91318389000	89958735196		2450005165	3	1359653804	1
[illegible]	CONTRIBUICOES CORRENTES	3757803401337	[illegible]		4108010876	0	1319318085	0
[illegible]	TRANSFERENCIAS CORRENTES A ESTADOS	657415890000	657355855576		1512492281	2	6003424	0
[illegible]	TRANSFERENCIAS A MUNICIPIOS	2358422013753	2358399104619	[illegible]	318434893	0	23509134	0
[illegible]	OUTRAS DESPESAS CORRENTES	491722000	485721200	99	2000000	4	[illegible]	1
[illegible]	CONTRIBUICOES CORRENTES	201368761074	201368079691	[illegible]	29743489[illegible]	0	[illegible]81388	0
[illegible]	TRANSFERENCIAS CORRENTES A MUNICIPIOS	2156562130674	2156545303778		1000000	0	[illegible]26946	0



PRESIDENCIA DA REPUBLICA

	ESPECIFICACAO			%		%	CRED. NAO UTILIZADO	%
3224.00	TRANSF.INSTITUCOES MULTIGOVERNAMENTAIS	12019000	12019000	100				
3230.00	TRANSFERENCIAS A INSTITUICOES PRIVADAS	565060665000	565039538613	100	2159546193	0	21126387	
3231.00	SUBVENCOES SOCIAIS	[illegible]70665000	36309538613	100	2159546193	6	21126387	
3232.00	SUBVENCOES ECONOMICAS	528645000000	[illegible]					
3232.02	OUTRAS DESPESAS CORRENTES	528645000000	[illegible]					
3233.00	CONTRIBUICOES CORRENTES	45000000	45000000					
[illegible]	TRANSFERENCIAS AO EXTERIOR	39730125000	39726407064	100	23761065478	60	3717936	0
[illegible]	TRANSF. A ORGANISMOS INTERNACIONAIS	39730125000	39726407064	100	23761065478	60	3717936	0
3250.00	TRANSFERENCIAS A PESSOAS	2652190366000	2634434248372	99	1203566350	0	17756117628	1
3251.00	INATIVOS	1806241639000	1795103446695	99	533394179	0	11138192305	1
3252.00	PENSIONISTAS	740035600000	735126408657	99	182552305	0	4908691343	1
3253.00	SALARIO-FAMILIA	[illegible]2082000	65013978979	98	279476872	0	1608103021	2
3254.00	APOIO FINANCEIRO A ESTUDANTES	36384000000	36372769320	100	106456700	0	11230680	0
3255.00	ASSISTENCIA MEDICO-HOSPITALAR	523604000	470859915	90	20965089	4	52744085	10
3259.00	OUTRAS TRANSFERENCIAS A PESSOAS	2383441000	2346284806	98	80721205	3	37156194	2
3260.00	ENCARGOS DA DIVIDA INTERNA	2109147657000	2100113966837	100	2542345681	0	9033690163	0
3261.00	JUROS DE DIVIDA CONTRATADA	34711752000	32593984866	94	2412963801	7	2117767134	6
3262.00	OUTROS ENCARGOS DE DIVIDA CONTRATADA	919081000	903160547	98	129381880	14	15920453	2
3263.00	JUROS SOBRE TITULOS DO TESOURO	1777998824000	1777998824000	100				
3264.00	DESCONTOS E COMISSOES S/TIT. TESOURO	38118000000	38118000000	100				
[illegible].00	ENCARGOS DE OUTRAS DIVIDAS	[illegible]	[illegible]				[illegible]	
[illegible]	ENCARGOS DA DIVIDA EXTERNA	1021177633000	1014647683487	99	16187383971	2	6529949513	1
3271.00	JUROS DE DIVIDA CONTRATADA	922653054000	916708141722	99	6931109551	1	5944912278	1
3272.00	OUTROS ENCARGOS DE DIVIDA CONTRATADA	96298579000	95713541765	99	9256219420	10	585037235	1
3273.00	JUROS SOBRE TITULOS DO TESOURO	2226000000	2226000000	100			[illegible]	
3280.00	CONTRIB.FORMACAO PATRIMON.SERV.PUBLICO	[illegible]	[illegible]					
3290.00	DIVERSAS TRANSFERENCIAS CORRENTES	14128332000	13992013770	99	748062376	5	136318230	1
3291.00	SENTENCAS JUDICIARIAS		[illegible]		[illegible]		[illegible]	
3292.00	DESPESAS DE EXERCICIOS ANTERIORES	[illegible]	11564905237	99	619419102	5	132835763	1
4000.00	DESPESAS DE CAPITAL	[illegible]	6608221526913	91	1380609215663	19	639447066731	9
4100.00	INVESTIMENTOS	[illegible]	1663172847402	84	386947633770	17	346472959579	16
4110.00	OBRAS E INSTALACOES	[illegible]	[illegible]93558256	98	79202974848	44	3022890744	2
4120.00	EQUIPAMENTOS E MATERIAL PERMANENTE	520596326000	237069173451	46	46717910364	9	283527152549	54
4130.00	INVESTIMENTOS EM REGIME EXECUC.ESPECIAL	986004721000	926686086149	94	230328664723	23	59318634851	6
4140.00	CONST.OU AUMENTO CAP.EMPR.INDUST.AGRIC.	542020373981	542020373981	100	30698083835	6		
4190.00	DIVERSOS INVESTIMENTOS	7437000	3655565	46			4281435	54
4191.00	SENTENCAS JUDICIARIAS	2495000	2464301	99			30699	1
4192.00	DESPESAS DE EXERCICIOS ANTERIORES	[illegible]2000	1191264	22			4250736	78
4200.00	INVERSOES FINANCEIRAS	1205617450098	1197487491878	99	64994935232	5	8129958220	1
4210.00	AQUISICAO DE IMOVEIS	7166291000	7159620569	100	3500000	0	6670431	0
4250.00	AQUISIC.TIT.REPRESENT.CAPITAL JA INTEGR.	408124000	305935103	75	12064000	3	102188897	25
4260.00	CONST.OU AUMENTO CAPITAL EMP.COM.FIN.	1145137086000	1145137086000	100	58734341218	5		
4270.00	CONCESSAO DE EMPRESTIMOS	41366422098	33366422098	81	6136000000	15	8020000000	1[illegible]
4280.00	DEPOSITOS COMPULSORIOS	2186000000	2186000000	100				
4290.00	DIVERSAS INVERSOES FINANCEIRAS	9331527000	9330428108	100	109030014	1	1098892	

PRESIDÊNCIA DA REPÚBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

EXECUCAO DA DESPESA POR NATUREZA DE DESPESA — 005.003 — [illegible] — [illegible]

RESUMO GERAL — 28/02/85 — 100

ESPECIFICACAO		DISPONIBILIDADE IMPORTANCIA	[illegible] IMPORTANCIA		EMPENHADO A PAGAR		[illegible]	
[illegible]	SENTENCAS JUDICIARIAS	9331027000	9330428108	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	DESPESAS DE EXERCICIOS ANTERIORES	500000					[illegible]	[illegible]
[illegible]	TRANSFERENCIAS DE CAPITAL	4012405336565	3727561187633	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	TRANSFERENCIAS INTRA-[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	TRANSFERENCIAS INTERGOVERNAMENTAIS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	34
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	37
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	17228018713	99	828120000	5	87299287	1
[illegible]	[illegible] CAPITAL	17315318000	17228018713	99	828120000	5	87299287	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	1781460[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	585000000	585000[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
9000.00	RESERVA DE CONTINGENCIA							
	TOTAL GERAL	[illegible]	[illegible]	[illegible]	[illegible]	7	995003027473	[illegible]

029.001 | 1984 | DEZEMBRO

				%	IMPORTANCIA	%	IMPORTANCIA	%
01.01	PROCESSO LEGISLATIVO	250165600000	245187834898	98	2743639547	1	4977765102	2
[illegible].07.0214.430	SERV.POSTAIS E DE TELECOMUNICAÇÕES	71100000	71000000	100				
[illegible].08.0392.027	AMORTIZAÇÃO E ENCAR.FINANCIAMENTO	110700000	78080726	71			[illegible]	
[illegible].0214.430	SERV.POSTAIS E DE TELECOMUNICAÇÕES	17000000	10966451	65				
02.04.0192.153	DEF.INTERS.UNIAO EM JUIZO							

PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

DESPESAS CORRENTES

	ESPECIFICAÇÃO	IMPORTANCIA	IMPORTANCIA	%		%		
02.04.015	CUSTODIA E REINTEGRACAO SOCIAL	511770000	493687431	96			18080569	4
02.04.0153.072	REFORM.SISTEMAT.PENITENCIARIA	57026000	57025190	100			810	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	4
02.04.021	ADMINISTRACAO GERAL	4872999000	4804671269	99	380398116	8	68327731	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
[illegible]	SERV.POSTAIS E DE TELECOMUNICACOES	4202578000	4139836738	99	366398566	9	62741262	1
[illegible]	CONS.UTIL.V.R.OF.INCL.SERV.GAS ETC	147172000	146720138	100	6613826	4	451862	0
02.04.0215.613	APARELH.INST.ED.OF E PROC.REG.	65474000	65469966	100			4034	0
02.04.0216.248	MANUT.DO CENTRO DE PROCES.DE DADOS	95000000	94943259	100			56741	0
[illegible]	DOCUMENTACAO E BIBLIOGRAFIA	16575000	16061242	97	2690400	16	513758	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3
[illegible]	PROCESSAMENTO DE DADOS	94834000	94618354	[illegible]	[illegible]	[illegible]	[illegible]	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0
02.04.025	EDIFICACOES PUBLICAS	1000000					1000000	0
02.04.0255.599	CONSTRUCAO DO ANEXO AO ED.-RJ	1000000					1000000	0
02.04.032	CONTROLE INTERNO	143100000	142106000	99			994000	1
.04.0326.128	ADM.FINANC.CONTAB. E AUDITORIA	143100000	142106000	99			994000	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	13
[illegible]	CAPACITACAO DE RECURSOS HUMANOS	58227000	50441149	87	[illegible]	[illegible]	[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	12
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	12
[illegible]	[illegible] A SOCIAL GERAL	40000000	3509912[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	ADMINISTRACAO GERAL	230380000	208036773	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
02.07.2172.029	CAPACITACAO DE RECURSOS HUMANOS	810000	635000	78			17500[illegible]	[illegible]
[illegible]	ADMINISTRACAO FINANCEIRA	237078000	213705227	90			23372773	1
[illegible]	[illegible] INTERNA	[illegible]	[illegible]	[illegible]			[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0
[illegible]	[illegible]	470376652000	467011683591	99	721[illegible]	[illegible]	[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	5
[illegible]	ASSESSORAMENTO SUPERIOR	21373203000	20251165163	95	552400506		[illegible]	5
[illegible]	[illegible] SUN.RELAC.ASSUNT.NAT.JURIDICA	395925000	[illegible]	[illegible]			[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	4
[illegible]	[illegible]	239000000	223099842	93			[illegible]	7
[illegible]	[illegible]	184300000	178562637	97	3697877		[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0
03.07.0212.010	ADMINISTRACAO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	1
03.07.0212.028	MAN.RES.OF (INC.LAV.ALIM.EP.SEG.)	493299000	451698985	92	455845		41[illegible]	8



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO

[illegible] 029.003 | 1984 | [illegible]

[illegible] 3000 | 28/02/85 | 103

Código	Especificação	DISPONIBILIDADE	DESPESA REALIZADA	%	[illegible]	%	[illegible]	%
03.07.0212.133	MANUT.COMITE BRAS.DE NOMENCLATURA	3975000	3975000	100				
03.07.0212.137	ADMINISTRAÇÃO PATRIMONIO UNIÃO	4753935000	4434504811	93	460746037		319430189	
03.07.0212.251	ADM.FUNDO NAC.DES.CIENT.TECN.	1035500000	1035500000					
[illegible]	FNC.PES. ESTADO ACRE	9488800000	9488793058				6942	
[illegible]	ATIVID.CARGO FUNDACAO IBGE	38317066000	38317066000	100	617000000			
[illegible]	ATIVIDADE A CARGO DO IPEA	10369706000	10369706000					
03.07.0212.908	ATIV.CARGO TERRIT.FED.AMAPA	50715000000	50715000000					
03.07.0212.910	ATIV. CARGO TERRIT.FED.RORAIMA	38394600000	38394600000	100	1050000000			
[illegible]	ATIV.CARGO FUND.CENT.FOR SERV.PUB.	3015200000	3015200000					
[illegible]	COORD.GERAL SIST.PES.CIV.SERV.GER.	5971150000	5788958895	97	110365960		182191105	
[illegible]	ADMINISTRAÇÃO DA COORDENADORIA	332224000	329494289				2729711	
[illegible]	[illegible]	3151261000	3137084049	100	8091648		14176951	
[illegible]	ESTUDOS URB.SERV.JUDICIARIOS	221650000	216492953				5157047	
03.07.0214.384	ADM.MANUT.UNI	75756004000	74510115470	98	3476984694		1245888530	
03.07.0214.438	UTILIZAÇÃO DE [illegible]	51673000	37560924	73	716355		14112076	
03.07.0214.439	CONS.UTIL.V.R.UF.INCL.SERV.GAS ETC	455300000	438094653				17205347	
03.07.0214.624	[illegible] TIV.PESQUISAS E INFORMES	13887960000	13887960000					
03.07.0216.205	[illegible] UNS.FED.ENTORPECENTES	171170000	140974736				30195264	.8
03.07.0216.300	[illegible] .RONDONIA LEI 41/81	137146500000	137146472936	100			27064	0
03.07.0216.335	MANUT.CONSELHO SUPERIOR DE CENSURA	49300000	40245186	82			9054814	18
03.07.022	DOCUMENTAÇÃO E BIBLIOGRAFIA	2070879000	2014076761	97	521800	0	56802239	3
03.07.0222.158	GUARDA CONS.DOCUMENTOS HISTORICOS	2000879000	1944108251	97	521800	0	56770749	3
03.07.0226.339	REST.,CONSERV.ENCADERN.DOCUMENTOS	70000000	69968510	100			31490	0
03.07.023	DIVULGAÇÃO OFICIAL	21653170000	21642685625	100	459000000	2	10484375	0
[illegible]	SERVIÇOS GRAFICOS	3583000000	3575952135				7047865	0
03.07.0232.522	SERVIÇOS DE PROMOÇÃO E DIVULGAÇÃO	720000	720000					
03.07.0232.944	ATIV. CARGO EBN	12903000000	12903000000					
03.07.0234.075	CONTRIB.FUNDO IMPRENSA NAC.	5150000000	5150000000	100	459000000			
03.07.0234.737	SERVIÇOS DE DIVULGAÇÃO	16450000	13013490				3436510	<1
03.07.024	PROCESSAMENTO DE DADOS	22479866000	22479866000					
03.07.0242.801	ATIVID.CARGO FUNDAÇÃO IBGE	[illegible]	[illegible]					
03.07.025	EDIFICAÇÕES PUBLICAS	1186223000	1090132462	92	2048333	0	96090538	
03.07.0253.089	CONSOLIDAÇÃO DA CAPITAL FEDERAL	463500000	367666819	79	2048333	0	95833181	<1
03.07.0255.697	[illegible] .REST. ED. SEDE TFR	722723000	722465643	100			257357	
03.07.031	ASSISTENCIA FINANCEIRA	150000000	139300000	93			10700000	
03.07.0312.572	ASSIST.FIN. ENT-PROG. ESPECIAL	150000000	139300000	93			10700000	
03.07.044	INF. GEOGRAFICAS E ESTATISTICAS	2097131000	2097131000	100	357935000	17		
03.07.0442.801	ATIVID.CARGO FUNDAÇÃO IBGE	2097131000	2097131000	100	357935000	17		
[illegible]	TREINAMENTO DE RECURSOS HUMANOS	355350000	353514446	99			1835554	
03.07.2172.023	CAPACITAÇÃO DE RECURSOS HUMANOS	9350000	8514446	91			835554	
[illegible]	ATIV.CARGO FUND.CENT.FOR.SERV.PUB.	345000000	345000000	100				
03.07.2176.083	CAPACITAÇÃO DE RECURSOS HUMANOS	1000000					1000000	
03.07.428	ASSISTENCIA MEDICA E SANITARIA	1227092000	1124916569	92	71677899	6	102175431	
03.07.428-.225	ASSISTENCIA MEDICA A SERVIDORES	1227092000	1124916569	92	71677899	6	102175431	
03.08	ADMINISTRAÇÃO FINANCEIRA	2817106663000	2812626809251	100	1559642392	0	4479854749	

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SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

[illegible] — DEZEMBRO

DESPESAS CORRENTES

ESPECIFICAÇÃO		DISPONIBILIDADE	DESPESA REALIZADA		[illegible]		[illegible]	
		IMPORTANCIA	IMPORTANCIA	%	IMPORTANCIA	%		
[illegible]	ADMINISTRAÇÃO GERAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ABSORÇ. [illegible]	120000000	120000000	100				
03.08.0335.372	REGUL.RESP.TES.NAC.LEI 6.588/78	1088000000	1088000000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	PLANEJAMENTO E ORÇAMENTAÇÃO							

EXECUÇÃO DA DESPESA POR [illegible]

DESPESAS CORRENTES | 3000 | 28/02/85 | 105

	ESPECIFICAÇÃO	[illegible]	[illegible]	%	[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	3	[illegible]	3
[illegible]	ATIVIDADE A CARGO DO IPEA	[illegible]	[illegible]		[illegible]			
[illegible]	COOP.TEC.FIN.EST.E MUNIC.	2260000000	2257318612	100			2681388	
03.09.0405.071	PLANEJAMENTO DO SETOR TRANSPORTE	150000000	150000000	[illegible]				
03.09.0405.565	APOIO FIN.PROJ.AREA PESQ.EC.SOC.	861400000	861400000					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	22
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	0
[illegible]	ATIV.CARGO COMISSAO VALORES MOB.	8306076000	8306076000					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	ATIVIDADE A CARGO DO IPEA	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
3.10.020	SUPERVISAO E COORDENAÇÃO [illegible]	17345500000	17345500000	100				
[illegible]	ATIVIDADES A CARGO DO CNPQ	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	
03.10.0552.803	ATIVIDADES A CARGO DO CNPQ	143000000	143000000	100				
[illegible]	[illegible] FUND.PETRONIO PORTELLA	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]					

EXECUCAO DA DESPESA POR CATEGORIA ECONOMICA E PROGRAMA DE TRABALHO [illegible] DEZEMBRO

DESPESAS CORRENTES — 3000 — 28/02/85 — 106

ESPECIFICACAO		DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
03.10.056	DESENVOLVIMENTO EXPERIMENTAL	[illegible]	[illegible]	75	[illegible]	2	[illegible]	25
03.10.0565.63[illegible]	DESENVOLVIMENTO DE MEIOS MILITARES	[illegible]	[illegible]	[illegible]	[illegible]	2	[illegible]	25
03.10.057	INFORMACAO CIENTIFICA E TECNOLOGICA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2
03.10.0572.808	ATIVIDADES A CARGO DO CNPQ	8141610000	8141610000	1[illegible]				
03.10.0575.631	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	20
03.10.058	PESTES [illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
03.10.0585.632	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]
03.10.059	LEVANTAMENTO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
03.10.0595.633	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
03.10.2[illegible]0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	19	
03.10.2065.634	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	19	[illegible]
03.10.235	BOLSAS DE ESTUDO	61393000000	61393000000					
03.10.2352.8[illegible]	[illegible]	61393000000	61393000000	[illegible]				
03.1[illegible].37[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3		
03.1[illegible].3745.63[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3		
03.1[illegible].375	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
03.1[illegible].3755.63[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
[illegible]	SERVICOS DE INFORMACOES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].29.169	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].29.1692.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3	[illegible]	[illegible]
[illegible]	RECURSOS MINERAIS	[illegible]	[illegible]	91	[illegible]	3	[illegible]	[illegible]
[illegible].53.289	[illegible]	[illegible]	[illegible]	91	[illegible]	3	[illegible]	[illegible]
[illegible].53.2896.22[illegible]	COORD.SUPERV.PROGR.GRANDE CARAJAS	[illegible]	[illegible]	91	[illegible]	3	[illegible]	[illegible]
[illegible].57	HABITACAO	9873510000	7715890383	78	150990[illegible]	[illegible]	[illegible]	22
[illegible].57.310	HABITACOES URBANAS	9873510000	7715890383	78	[illegible]	[illegible]	[illegible]	22
[illegible].57.3106.119	CONTRIB.FUND.REL.HAB.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	22
[illegible].8[illegible]	ASSISTENCIA	110000000	102264578	93	46594[illegible]	[illegible]	[illegible]	[illegible]
[illegible].[illegible].17[illegible]	[illegible]	[illegible]	102264578	93	46594[illegible]	[illegible]	[illegible]	[illegible]
[illegible].[illegible].1784.024	[illegible] SISTEMA NAC.DEFESA CIVIL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ADMINISTRACAO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].07.0212.51[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	17
[illegible].07.0212.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	1
[illegible].07.0212.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible].07.0214.368	COORD.MANUTENC.SERV.ADM.[illegible]	1800000	1800000	10[illegible]				
[illegible].07.0214.43[illegible]	MANUTENCAO DE RESIDENCIAS OFICIAIS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	5
[illegible].07.0214.430	CONS.UTIL.V.R.OF.[illegible]	11124000	8399255	76			[illegible]	24
[illegible].07.217	DESENVOLVIMENTO DE RECURSOS HUMANOS	[illegible]	[illegible]	[illegible]			[illegible]	24
[illegible].07.2172.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	1
[illegible].08	ADMINISTRACAO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible].08.31	ASSISTENCIA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
04.08.0312.[illegible]	ATIVIDADES A CARGO [illegible]							



ESPECIFICACAO		[illegible]	DESPESA REALIZADA		EMPENHOS A PAGAR		CRED. NAO UTILIZADO	
04.08.032	CONTROLE INTERNO	[illegible]	937376547	99	[illegible]		[illegible]	1
04.08.0322.011	ADMINIST.FINANCEIRA CONTABILIDADE	[illegible]	937376547	99	968354		[illegible]	1
[illegible] 33	DIVIDA INTERNA	[illegible]	10530966533	99	1995000		[illegible]	1
[illegible]	AMORTIZAÇÃO E ENCAR.FINANCIAMENTO	1119621000	1053183533	[illegible]			66437467	6
[illegible]	ATIV. A CARGO DA EMBRATER	1995000	1995000		1995000			
[illegible]	COBERT.CUSTOS FIN.CONC.AGRIC.	500000000	500000000					
[illegible]	RESG.DIV.DECOR.COMERCIALIZ.TRIGO	8975788000	8975788000					
[illegible]	DIVIDA EXTERNA	[illegible]	65375453789	99			[illegible]	1
04.08.0342.027	AMORTIZACAO E ENCAR.FINANCIAMENTO	55740025000	54850030789				889994211	2
04.08.0342.965	ATIVIDADES A CARGO DA CIBRAZEM	10525423000	10525423000					
[illegible]	PLANEJAMENTO GOVERNAMENTAL	21741774000	21485935232	99	567548592	3	255838768	1
[illegible]	SUPERVISÃO E COORDENAÇÃO SUPERIOR	1580224000	[illegible]		52281192	3	34002964	2
[illegible]	SUPERV.POLIT.DESENV.SETOR PRODUCÃO	388624000	384353873				4270127	1
04.09.0206.367	SUPERV.POLIT.DEFESA AGROPECUARIA	1191600000	1161867163	98	52281192	4	29732837	2
04.09.021	ADMINISTRAÇÃO GERAL	2700000000	[illegible]		79100000	3		
04.09.0214.721	MANUT.UNID.DESC.SIST.NAC.PLAN.AGRI	2700000000	2700000000		79100000	3		
04.09.040	PLANEJAMENTO E ORÇAMENTAÇÃO	13455030000	13271939014	99	385402457	3	183090986	1
04.09.0402.009	COORDENAÇÃO DO PLANEJAMENTO	1445992000	1375451705		1342986	0	70540295	5
[illegible].402.510	ORGANIZ.CONTR.PROGRAMACÃO SETORIAL	12009038000	11896487309	99	384059471	3	112550691	1
[illegible]	ORG. E MODERNIZ. ADMINISTRATIVA	2095400000	2069451128	99	68864943	3	25948872	1
04.09.0435.044	MODERNIZAÇÃO DO SETOR AGRICOLA	2095400000	2069451128	99	68864943	3	25948872	1
04.09.057	INFORMAÇÃO CIENTIFICA E TECNOLOGICA	1235800000	1227626034	99			8173966	1
04.09.0574.720	INFORMAÇÃO E DOCUMENTAÇÃO AGRICOLA	1235800000	1227626034	99			8173966	1
04.09.134	TELEFONIA	1000000					1000000	100
04.09.1346.365	COORD.PROGRAMA DE TELEFONIA RURAL	1000000					1000000	100
04.09.411	COOPERAÇÃO INTERNACIONAL	674320000	670698020	99	1900000	0	3621980	1
04.09.4112.038	PARTICIP.ORGANISMO INTERNACIONAL	513000000	513000000	100				
04.09.4112.042	COORD.ASSUNTOS INTERNAC.AGRICULTUR	161320000	157698020	98	1900000	1	3621980	2
04.10	CIENCIA E TECNOLOGIA	166454665000	166311129362	100	271536272	0	143535638	0
04.10.021	ADMINISTRAÇÃO GERAL	34737261000	34704157594	100	247093772	1	33103406	0
04.10.0212.463	MANUTENC.SERVICOS METEOROLOGICOS	2964144000	2931040594	99	22793772	1	33103406	1
04.10.0212.817	ATIVIDADES A CARGO DA EMBRAPA	31773117000	31773117000	100	224300000	1		
04.10.055	PESQUISA APLICADA	124627423000	124627423000	100				
[illegible]	PROJ.CARGO EMP.BRAS.PESQ.AGROPEC.	106933373000	106933373000	100				
04.10.0552.950	ATIVIDADES A CARGO DO IAA	14864050000	14864050000	100				
[illegible]0.0557.047	PESQ.AGROPEC.AMAZ.E NORDESTE	2830000000	2830000000	100				
[illegible]	DESENVOLVIMENTO EXPERIMENTAL	4476470000	4476470000	100				
[illegible].561.953	PROJ.CARGO SUPERINT. BORRACHA	4476470000	4476470000	100				
04.10.059	LEVANTAMENTO DO MEIO AMBIENTE	414700000	406996088	98	24442500	6	7703912	2
[illegible].591.590	FORTALEC.REDE METEOROLOG.NACIONAL	414700000	406996088	98	24442500	6	7703912	2
04.10.078	MECANIZAÇÃO AGRICOLA	2198811000	2096082680	95			102728320	5
04.10.0784.441	COORD.OPER.CENTRO NAC.ENG.AGRICOLA	2198811000	2096082680	95			102728320	5
04.13	ORGANIZAÇÃO AGRARIA	[illegible]	37044582856	100	1166778534	3		
04.13.021	ADMINISTRAÇÃO GERAL	3000000000	3000000000	100				
04.13.0212.809	ATIVIDADES A CARGO DO INCRA	3000000000	3000000000	100				



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SECRETARIA DE PLANEJAMENTO

EXECUÇÃO DA DESPESA POR CATEGORIA ECONÔMICA E PROGRAMA DE TRABALHO — DEZEMBRO

DESPESAS CORRENTES — 108

ESPECIFICACAO		[illegible]	[illegible]	%	EMPENHOS A PAGAR IMPORTANCIA	%	CRED. NAO UTILIZADO IMPORTANCIA	%
04.13.066	REFORMA AGRARIA	[illegible]	34048582856	1	1166778536			
04.13.0661.809	PROJETOS A CARGO DO INCRA	31353556856	31353556856	1	306752534			
04.13.0665.264	PROG.REDIST.TERRAS NORDESTE	2695026000	2695026000		860026000			
04.14	PRODUÇÃO VEGETAL	37049488000	35958985710		3088434082	8	1090402290	3
04.14.045	EST. E PESQ. ECONOMICO-SOCIAIS	90100000	90100000					
04.14.0452.946	ATIVIDADES A CARGO DO IBC	90100000	90100000					
04.14.054	PESQUISA FUNDAMENTAL	378200000	378200000					
04.14.0542.946	ATIVIDADES A CARGO DO IBC	378200000	378200000	1				
04.14.075	DEFESA SANITARIA VEGETAL	9773035000	[illegible]		1383024796		967881513	.0
04.14.0752.587	DEFESA VIGILANCIA FITOSSANITARIA	[illegible]	3928689932		16812484		79330068	2
04.14.0752.954	ATIVIDADES A CARGO DO IAA	310100000	310100000					
04.14.0755.193	DESENV.SISTEMA LABORAT.APOIO VEGET	1155315000	1130896333		53309200		24418667	2
04.14.0756.382	ERRADICAÇÃO DO BICUDO ALGODOEIRO	4300000000	3435867222		1312903052		864132778	20
04.14.077	IRRIGAÇÃO	16522100000	16512068535		1636400000		10031465	0
04.14.0775.550	PROG.NACIONAL VARZEAS IRRIGAVEIS	16522100000	16512068535		1636400000		10031465	0
04.14.080	SEMENTES E MUDAS	3738160000	3691778155		45033253		46387845	1
04.14.0805.047	APOIO PROD.COMERCIAL SEMENT.MUDAS	[illegible]	3691778155		45033253	1	46387845	1
04.14.097	INSP.PADRONIZ.E CLASSIF.DE PRODUTOS	3113797000	3047695533		23370033		66101467	2
04.14.0972.058	INSPECAO PRODUTOS ORIGEM VEGETAL	3113797000	3047695533		23370033	1	66101467	2
04.14.104	REFLORESTAMENTO	3030900000	3030900000					
04.14.1041.953	PROJ.CARGO SUPERINT. BORRACHA	1491550000	1491550000					
04.14.1045.761	INCENT.PROD.BORRACH NAT.PROBOR-III	1539350000	1539350000					
04.14.217	TREINAMENTO DE RECURSOS HUMANOS	[illegible]	402690000					
04.14.2171.953	PROJ.CARGO SUPERINT. BORRACHA	402690000	402690000					
04.15	PRODUÇÃO ANIMAL	29468939000	29018250265		3924524644	13	450688735	2
04.15.055	PESQUISA APLICADA	1452021000	1427870311		61700000		24150689	2
04.15.0551.808	PROJETOS A CARGO DA SUDEPE	439521000	439521000					
04.15.0554.043	MELHORAMENTO ZOOTECNICO	1012500000	988349311		61700000		24150689	2
04.15.087	DEFESA SANITARIA ANIMAL	6735260000	6495435936		208619426		[illegible]	4
04.15.0873.604	DESENV.SIST.LABORAT.APOIO ANIMAL	2710630000	2594966622		112937815		115663378	4
04.15.0876.164	DEFESA E VIGILANCIA ZOOSSANITARIA	1730910000	1695702946		[illegible]		35207054	2
04.15.0876.383	COMBATE E ERRADIC.FEBRE AFTOSA	2293720000	2204766368		17312653		88953632	4
04.15.088	DESENVOLVIMENTO ANIMAL	76125000	70510734		1384000		5614266	7
04.15.0882.045	PROMOCAO DA INSEMINACAO ARTIFICIAL	76125000	70510734		1384000		[illegible]	7
04.15.089	DESENVOLVIMENTO DA PESCA	18704073000	18704073000	1	3388000000	1		
04.15.0892.808	ATIVIDADES A CARGO DA SUDEPE	18704073000	18704073000		3388000000			
04.15.097	INSP.PADRONIZ.E CLASSIF.DE PRODUTOS	2501460000	[illegible]		264821218	1	181099716	
04.15.0972.049	CLASSIF.INSPEC.PROD.ORIGEM ANIMAL	2501460000	2320360284		264821218	1	181099716	
04.16	ABASTECIMENTO	[illegible]	[illegible]		8034492416		2810207343	
04.16.020	SUPERVISÃO E COORDENAÇÃO SUPERIOR	788708000	776901216		3354460		11806784	1
04.16.0206.014	SUPERV.POLIT.DESENV.SETOR ABASTEC.	[illegible]	776901216		3354460		[illegible]	
04.16.021	ADMINISTRAÇÃO GERAL	19548829000	19548829000		1693929000			
04.16.0212.807	ATIVIDADES A CARGO DA SUNAB	[illegible]	[illegible]		1693929000			
04.16.024	PROCESSAMENTO DE DADOS	27000000	27000000	1				
04.16.0242.807	ATIVIDADES A CARGO DA SUNAB	27000000	27000000					

EXECUÇÃO DA DESPESA [illegible]

DESPESAS CORRENTES

	ESPECIFICAÇÃO	DISPONIBILIDADE	[illegible]	%	EMPENHO A PAGAR	%	[illegible]	%
[illegible]	ORDENAMENTO ECONOMICO-FINANCEIRO	183450000000	183450000000					
[illegible]	[illegible].PRECO NAC.EQUAL.AC.ALCOOL	43450000000	43450000000					
[illegible]	[illegible].EXPORT.ACUCAR DL 1952/82	140000000000	140000000000					
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible].16.0451.807	PROJ.CARGO SUPER.NAC.ABASTECIMENTO	75000000	75000000	100				
04.16.090	ESTOQUES REGULADORES	530300000	530300000	100				
[illegible].942.807	ATIVIDADES A CARGO DA SUNAB	80300000	80300000	100				
[illegible].0943.600	PLANO DE ESTOQUES REGULADORES	450000000	450000000	100				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	PRESERV. [illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
04.17	[illegible]	21226100000	21226100000	100				
04.17.021	ADMINISTRAÇÃO GERAL	21226100000	21226100000	100				
[illegible]	ATIVIDADES A CARGO DO IBDF	220000000	220000000	100				
[illegible]	REFLORESTAMENTO	220000000	220000000	100				
[illegible]	[illegible].FLOREST	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible] CONSERV.SOLO E AGUA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible] RURAL	204112411000	204110278667	100	28800548411	14	2132333	0
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	[illegible]
04.18.1104.647	MANUT.COORD.CONSELHO NAC.COOPERAT.	1558300000	1558300000	100				
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]					

PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUÇÃO DA DESPESA POR CATEGORIA ECONÔMICA E PROGRAMA [illegible] | [illegible] | [illegible] | [illegible]

DESPESAS CORRENTES | 3000 | [illegible] | [illegible]

	ESPECIFICACAO	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible].29	SERVICOS DE INFORMAÇOES	157847000	[illegible]	95	[illegible]		[illegible]	5
[illegible].29.169	SERV. DE INFORM. E CONTRA-INFORMAÇAO	157847000	[illegible]	[illegible]	1412290		[illegible]	5
[illegible].29.1092.0[illegible]	ASSESSORAM,RELACIONADO SEG.NACION.	157847000	149360408	[illegible]	1412290		[illegible]	5
[illegible]	PROGRAMAS INTEGRADOS	82226295000	81016422110	[illegible]	3750071207		1204872890	1
[illegible].21	ADMINISTRAÇAO GERAL	1495258000	1433223825	[illegible]	37398125		62034175	4
[illegible].210.163	[illegible]ALIZAÇAO AGROPECUARIA	1495258000	1433223825	[illegible]	37398125		[illegible]75	4
[illegible].31	[illegible]STENCIA FINANCEIRA	80347537000	[illegible]	[illegible]	3709282880	5	1132312414	1
04.40.0312.034	ASSIST,FIN,ENT,PROM,EV,INT,AGR,PEC	860000000	[illegible]	[illegible]			34165033	4
04.40.0314.038	APOIO PROJ,DESENV,SETOR AGRICULA	[illegible]2109000	[illegible]	[illegible]	218572547		227687377	5
04.40.0314.051	CONTR,FUNDO FEDERAL AGROPECUARIO	7082000000	7082000000		1392797717			
04.40.0316.233	CONTRIBUIÇAO FUNDO GERAL DO CACAU	67453428000	66582967946	[illegible]	2097912616		[illegible]	1
04.40.112	PROMOÇAO AGRARIA	383500000	367973699	[illegible]	3390202		15526371	4
04.40.1124.719	DESENVOLV.COMUNIDADES RURAIS	383500000	367973699	[illegible]	3390202	1	15526[illegible]1	4
04.81	ASSISTENCIA	414910000	414910000					
[illegible].81.428	ASSISTENCIA MEDICA E SANITARIA	414910000	414910000					
04.81.4282.954	ATIVIDADES A CARGO DO IAA	414910000	414910000					
[illegible]	COMUNICAÇOES	40227729000	39256040508	[illegible]	425203665	1	971688494	2
[illegible]	ADMINISTRAÇAO	[illegible]	6608727036	[illegible]	218407369	3	275012964	4
[illegible]	SUPERVISAO E COORDENAÇAO SUPERIOR	888392000	833691412	[illegible]	30922175	3	54700588	6
05.07.0202.001	ASSESSORAMENTO SUPERIOR	888392000	833691412	[illegible]	30922175	3	54700588	6
05.07.021	ADMINISTRAÇAO GERAL	5966793000	5746685898	96	187335194	3	220107102	4
05.07.0212.010	ADMINISTRAÇAO DE PESSOAL	1941320000	1797773465	93	15003323	1	143554535	7
05.07.0212.026	MAN.RES.OF (INC.LAV.ALIM.EP.SEG.)	26136000	26136000	100	1709199	7		
05.07.0214.364	COORD.MANUTENC.SERV.ADMINISTRATIV.	3781331000	3720820019	99	167132063	4	54510981	1
05.07.0214.374	ENC.PES.REMANESC.EXTINTO DCT	189852000	171652441	9[illegible]			18199[illegible]	0
[illegible]	[illegible]AO DE RESIDENCIAS OFICIAIS	4391000	4169100	95	640409	5	222900	5
05.07.0214.439	[illegible]	23755000	20135873	85	2855205	12	3619127	5
05.07.217	[illegible]	28550000	28344726	99	150000	1	205274	1
05.07.2172.023	CAPACITAÇAO DE RECURSOS HUMANOS	28550000	28344726	99	150000	1	205274	1
05.08	ADMINISTRAÇAO FINANCEIRA	1080088000	1048952265	97	19543939	2	31135735	3
05.08.032	CONTROLE INTERNO	669788000	638652265	95	19543939	3	31135735	5
05.08.0322.011	ADMINIST,FINANCEIRA CONTABILIDADE	669788000	638652265	95	19543939	3	31135735	5
05.08.034	DIVIDA EXTERNA	410300000	410300000	100				
05.08.0342.938	ATIV.CARGO EMP.BRASIL.RADIODIFUSAO	410300000	410300000	100				
05.09	PLANEJAMENTO GOVERNAMENTAL	3056600000	2901233105	95	115323016		155366895	[illegible]
05.09.040	PLANEJAMENTO E ORÇAMENTAÇAO	1914727000	1762233883	92	109675006		152493117	8
05.09.0402.005	COORDENAÇAO DO PLANEJAMENTO	1914727000	1762233883	92	109675006		152493117	8
05.09.411	COOPERAÇAO INTERNACIONAL	1141873000	1138999222	100	[illegible]8010		2873778	
05.09.4112.038	PARTICIP.ORGANISMO INTERNACIONAL	1141873000	1138999222	100	[illegible]8010		2873778	
05.22	TELECOMUNICAÇOES	28852616000	28380374595	98	69667023		472241405	[illegible]
[illegible]	ADMINISTRAÇAO GERAL	15518455000	15046213595	97	69667023		472241405	[illegible]
05.22.0212.073	COORD.FISC.SERV.TELECOMUNICAÇOES	10061651000	9589419595	95	69667023		4722414[illegible]5	[illegible]
05.22.0216.317	CONTRIB.AD. FUNDO FISTELEC.	[illegible]	[illegible]					
05.22.137	RADIODIFUSAO	13334161000	[illegible]					
05.22.1372.936	ATIV.CARGO EMP.BRASIL.RADIODIFUSAO	13334161000	[illegible]					



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO [illegible]

[illegible]

[illegible]

DESPESAS CORRENTES

28/02/85

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[illegible]	ESPECIFICAÇÃO	[illegible]	[illegible]	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
[illegible].29	SERVICOS DE INFORMACOES	[illegible]	310758505	[illegible]	2262318	1	37931495	[illegible]
[illegible].29.169	SERV. DE INFORM. E CONTRA-INFORMAÇÃO	[illegible]	310758505	[illegible]	2262318	1	37931495	[illegible]
[illegible].29.1692.[illegible]	ASSESSORAM.RELACIONADO SEG.NACION.	[illegible]	310758505	[illegible]	2262318	1	37931495	[illegible]
[illegible]	DEFESA NACIONAL E SEGURANÇA PUBLICA	3013726249000	2889176120660	[illegible]	103053988201	3	124550178340	[illegible]
[illegible].07	ADMINISTRAÇÃO	14968249000	14892040563	[illegible]	51204068	0	76208437	[illegible]
[illegible].07.021	ADMINISTRAÇÃO GERAL	14917892000	14841683563	[illegible]	51204068	0	[illegible]	1
06.07.0212.013	COORD.SERVICOS ADMINISTRATIVOS	3392542000	3392542000	[illegible]				
06.07.0212.026	MAN.RES.OF (INC.LAV.ALIM.EP.SEG.)	21202000	21202000					
06.07.0212.122	MANUTENC.SERV.ADMINISTRATIVOS	7695717000	7630029744	[illegible]	15649818	0	65687256	[illegible]
[illegible]	COORD.PROG. A CARGO ADM. SUPERIOR	665167000	664696200	[illegible]			470800	[illegible]
[illegible]	COORD.SUPERV.ADMINIST.SERV.MILITAR	19732000	19721618	[illegible]			10382	
[illegible]	ADMINISTRACAO TERRITORIO FEDERAL	580000000	580000000		6908832	1		
[illegible]	UTILIZAÇÃO DE RESIDENCIAS OFICIAIS	9297000	7588647	[illegible]	147000	2	1708353	[illegible]
06.07.0214.439	CONS.UTIL.V.R.OF.INCL.SERV.GAS ETC	14796000	[illegible]					
06.07.0216.037	SISTEMA DO SERVIÇO MILITAR	1985491000	1979179099	[illegible]	6557340	0	6311901	0
06.07.0216.338	COORD.DOS PROGRAMAS ADMINISTRAT.	533948000	531928255	[illegible]	21941078	4	2019745	0
06.07.023	DIVULGAÇÃO OFICIAL	14357000	14357000	[illegible]				
06.07.0232.522	SERVICOS DE PROMOCAO E DIVULGACAO	14357000	14357000	1[illegible]				
06.07.025	EDIFICACOES PUBLICAS	36000000	36000000	1[illegible]				
06.07.0257.028	CONSTRUCAO DE ANEXO	36000000	36000000	1[illegible]				
06.08	ADMINISTRAÇÃO FINANCEIRA	154436238000	152492802032	99	8733093493	6	1943435968	1
06.08.033	DIVIDA INTERNA	7843222000	7777159783	99	2011657937	26	66062217	1
06.08.0332.027	AMORTIZAÇÃO E ENCAR.FINANCIAMENTO	[illegible]222000	[illegible]	[illegible]	2011657937	26	66062217	1
06.08.034	DIVIDA EXTERNA	146593016000	144715642249	99	6721435556	5	1877373751	1
06.08.0342.027	AMORTIZAÇÃO E ENCAR.FINANCIAMENTO	[illegible]	144715642249	99	6721435556	5	1877373751	1
06.09	PLANEJAMENTO GOVERNAMENTAL	42484229000	42350608697	100	201389030	0	133620303	0
06.09.020	SUPERVISÃO E COORDENAÇÃO SUPERIOR	38122532000	38029251936	[illegible]	20699530	0	93280064	0
06.09.0202.003	ASSESSORAM.RELACIONADO SEG.NACION.	37516685000	[illegible]		20699530	0	92601438	0
06.09.0202.288	COORD.PROG. A CARGO ADM. SUPERIOR	594867000	594788374	[illegible]			78626	0
06.09.0206.091	COORD.POLITICA NAC.RECUR.ENERGET.	11000000	10400000	[illegible]			600000	5
06.09.206	ENSINO DE POS-GRADUAÇÃO	4361697000	4321356761	[illegible]	[illegible]	4	40340239	1
06.09.2062.482	ESTUDOS RELAC. SEG.NACIONAL	4361697000	4321356761	[illegible]	180689500	4	40340239	1
06.10	CIENCIA E TECNOLOGIA	33192264000	33170327746	100	2518833740	8	21936254	0
06.10.054	PESQUISA FUNDAMENTAL	3717241000	3695933446	[illegible]	23285188	1	21307554	1
06.10.0542.268	DESENVOLVIMENTO DE PESQUISAS	3717241000	3695933446	99	23285188	1	21307554	1
06.10.056	DESENVOLVIMENTO EXPERIMENTAL	29475023000	29474394300	100	2495548552	8	628700	0
06.10.0562.268	DESENVOLVIMENTO DE PESQUISAS	29446373000	29446373000	100	2495548552	8		
06.10.0564.740	PESQUISAS DE SEGURANÇA DE TRANSITO	28650000	28021300	[illegible]			628700	2
06.13	ORGANIZAÇÃO AGRARIA	18645572000	18448620270	99	92486064	0	196951730	1
06.13.020	SUPERVISÃO E COORDENAÇÃO SUPERIOR	18645572000	[illegible]20270	99	92486064	0	196951730	1
06.13.0206.389	COLONIZ.E REGULARIZAÇÃO FUNDIARIA	18645572000	[illegible]		92486064	0	1[illegible]51730	1
06.22	TELECOMUNICAÇÕES	5872082000	2733870294	47	125531731	2	313[illegible]11706	53
06.22.166	OPERAÇÕES TERRESTRES	5872082000	2733870294	[illegible]	125531731	2	3138211706	53
[illegible].22.1661.[illegible]	EQUIP.DE MAT.DE TELECOMUNICAÇÕES	4965970000	1833437793	37	7574934	0	3132532207	63
[illegible].22.1662.[illegible]	[illegible]AL TELECOMUNICAÇÕES	873112000	86[illegible]432501	[illegible]	101533701	12	5679499	1

PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

EXECUCAO DA DESPESA POR CATEGORIA ECONOMICA E PROGRAMA DE TRABALHO | [illegible] 129.12 | [illegible] 1984 | DEZEMBRO

DESPESAS CORRENTES | 3000 | 28/02/85 | 112

	ESPECIFICACAO	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
06.22.1667.[illegible]	SIST. INTERAM. TELECOMUN. EXERCITOS	33000000	33000000	100	16423096	5[illegible]		
[illegible].20	DEFESA AEREA	786077155000	786033324917	100	6606209300	1	43830083	0
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible].26.[illegible].288	COORD. PROG. A CARGO ADM. SUPERIOR	140000000	140000000	1[illegible]				
[illegible]	ADM. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	16626720	[illegible]
[illegible].122	MAN[illegible] ADMINISTRATIVO	[illegible]	[illegible]	1[illegible]	[illegible]	3	16626720	[illegible]
06.26.0212.323	ALIMENTACAO DE PESSOAL	95065000000	95065000000	1[illegible]				
06.26.020	PROCESSAMENTO DE DADOS	800000000	800000000	100	168082118	21		
[illegible].427	MAN[illegible] INFORMATICA	[illegible]	[illegible]	1[illegible]	[illegible]	21		
[illegible].160	[illegible]	[illegible]	[illegible]	1[illegible]	[illegible]	1	272[illegible]3363	[illegible]
[illegible]	[illegible] MILITAR	[illegible]	[illegible]	1[illegible]	[illegible]	1	272[illegible]3363	[illegible]
[illegible]	FUNCIONAMENTO DAS UNIDADES AEREAS	210000000	210000000	[illegible]				
[illegible]	MANUT. SUPRIMENTO MATERIAL BELICO	10600000000	10600000000	100	903277560	9		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1		
[illegible].017	TREINAMENTO DE RECURSOS HUMANOS	1600000000	1600000000	100	1494000	0		
[illegible]	[illegible] RECURSOS HUMANOS	[illegible]	[illegible]	[illegible]	[illegible]	0		
[illegible]	DEFESA NAVAL	[illegible]	[illegible]	[illegible]	[illegible]	6	370377622	0
[illegible]	OPERACOES NAVAIS	658807619000	658437241378	100	37932280908	6	370377622	0
[illegible]	[illegible] MILITARES [illegible]	896087000	896086434	100	198974816	22	566	0
06.27.1631.720	RENOVAC. AMPLIAC. MEIOS FLUTUANTES	6477600000	6477269335	100	1166783203	18	330665	0
06.27.1632.323	ALIMENTACAO DE PESSOAL	102186000000	102186000000	[illegible]				
[illegible]	[illegible] NAVAIS	[illegible]	[illegible]	[illegible]	[illegible]	4	370039856	0
[illegible]	[illegible] NAVAL	[illegible]	[illegible]	[illegible]	[illegible]	7		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	25	6535	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	4	117321548181	10
[illegible].28.021	ADMINISTRACAO GERAL	58760809000	54913551560	93	6929398335	12	3851257440	7
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	12	3816426882	7
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	10	34830558	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	671182	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	550162	[illegible]
[illegible]	EQUIP. SISTEMA PROC. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	4	1	0
[illegible]	SERVICOS DE INFORMATICA	334496000	334380981	100	1093150	0	115019	[illegible]
[illegible]	[illegible] MODERNIZ. ADMINISTRATIVA	27000000	27000000	100	2259456	8		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	8		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	1730716	3
06.28.054	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	1730716	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	93071405	65
06.28.055	PESQUISA APLICADA							
[illegible]	PESQUISA E DESENVOLVIMENTO APLIC.	143914900	50842[illegible]5	35	556869	0	93071405	65
[illegible]	[illegible]	[illegible]	[illegible]2	90	39654342943	4	113374811438	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	793854	0
[illegible]	[illegible]	[illegible]	[illegible]	100	6[illegible]	0		

PRESIDÊNCIA DA REPÚBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

EXECUÇÃO DA DESPESA [illegible] PROGRAMA [illegible]

DESPESAS CORRENTES

ESPECIFICAÇÃO		[illegible]	DESPESA REALIZADA		EMPENHOS A PAGAR		CRÉD. NÃO UTILIZADO	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1 58253 [illegible]	[illegible]
[illegible]	EQUIPAMENTO DE MATERIAL INTEND.	402786000	402786000	100				
[illegible]	MELHORAMENTO DE QUARTEIS	25890000	25890000	10	[illegible]		[illegible]	[illegible]
[illegible]	MANUT.CENTRO PROC. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
06.30.1772.013	ENC. PES. PM EXTINTO EST. GB	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible].07.0202.001	ASSESSORAMENTO SUPERIOR	21[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

[illegible] EXECUÇÃO DA DESPESA POR CATEGORIA ECONOMICA E PROGRAMA [illegible] | [illegible] | 19[illegible] | DEZEMBRO

DESPESAS CORRENTES | [illegible] | 28/ 2/85 | 119

ESPECIFICACAO		[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
07.07.021	ADMINISTRAÇÃO GERAL	109898220000	109871510251	100	43990736	0	26709749	0
07.07.0212.010	ADMINISTRACÃO DE PESSOAL	1529500000	1520555914	99	1262079	0	8944086	1
07.07.0212.026	MAN.RES.OF (INC.LAV.ALIM.EP.SEG.)	37000000	36395372	98	565836	2	604628	2
07.07.0212.900	ATIV.CRED.DNOCS	44967700000	44967700000	1[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
07.07.0212.903	ATIV.CARGO SUDECO	4194960000	4194960000	[illegible]				
07.07.0212.904	ATIV.CARGU SUDENE	17283540000	17283540000	1[illegible]				
[illegible].0212.905	ATIV. CARGO SUDESUL	2631000000	2631000000	[illegible]				
[illegible].0212.907	ATIV. CARGO SUFRAMA	1442200000	1442200000	[illegible]				
[illegible].0212.955	ATIV. CARGO CODEVASF	26668000000	26668000000	[illegible]				
[illegible]	[illegible] ADMINISTRATIV.	[illegible]	[illegible]	[illegible]	[illegible]	1	13355713	0
[illegible]	[illegible] RESIDENCIAS OFICIA.	[illegible]	[illegible]	[illegible]	[illegible]	1	2255817	28
[illegible].07.0214.439	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2	1044595	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			25	0
07.07.0234.031	COORDENACÃO DE COMUNICACÃO SOCIAL	217250000	217249975	[illegible]			25	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0
07.07.217	TREINAMENTO DE RECURSOS HUMANOS	28300000	27570790	[illegible]			[illegible]	3
07.07.2172.023	CAPACITACÃO DE RECURSOS HUMANOS	28300000	27570790	[illegible]			[illegible]	3
[illegible]	ADMINISTRAÇÃO FINANCEIRA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0
[illegible]	CONTROLE INTERNO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2
07.08.033	DIVIDA INTERNA	1125854000	1125854000	[illegible]				
07.08.0332.900	ATIV.CRED.DNOCS	1090300000	1090300000	[illegible]				
07.08.0332.904	ATIV.CARGO SUDENE	33154000	33154000	[illegible]				
07.08.0332.905	ATIV. CARGO SUDESUL	2400000	2400000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible] FINANCIAMENT	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible] ARGO SUDENE	30898851000	30898851000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
07.09.0402.900	ATIV.CRED.DNOCS	2000000	200[illegible]	[illegible]				
07.09.0402.904	ATIV.CARGO SUDENE	1269514000	1269514000	[illegible]				
[illegible].905	[illegible]	230000000	230000000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
07.09.0452.904	ATIV.CARGO SUDENE	27500000	27500000	[illegible]				
07.15	PRODUCÃO ANIMAL	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
07.15.0891.900	PROJ.CARGO DNOCS	190455000	190455000	[illegible]				
[illegible]	[illegible] RURAL	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
7.18.0541.900	PROJ. [illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

EXECUÇÃO DA DESPESA POR [illegible] | 3030 [illegible] | [illegible] | DEZEMBRO

DESPESAS CORRENTES | 3030 | [illegible] | 115

	ESPECIFICAÇÃO	[illegible]	[illegible]	%	[illegible]	%	[illegible] NÃO UTILIZADO	%
[illegible].18.1121.9[illegible]	PROJ.CARGO SUDENE	154455000	154455000	100				
[illegible].29	SERVIÇOS DE INFORMAÇÕES	406600000	396916170	98	2152685		[illegible]	2
[illegible].29.169	SERV. DE INFORM. E CONTRA-INFORMAÇÃO	[illegible]6600000	396916170	98	2152685		[illegible]	2
[illegible].29.1692.[illegible]	ASSESSORAM.RELACIONADO SEG.NACION.	406600000	396916170	98	2152685		[illegible]	2
[illegible].38	PROGRAMA[illegible] DE EST. E MUNICIP.	4007645370932	4006299889688	100	1498304468	0	1345881244	[illegible]
[illegible].38.181	[illegible]ADOS E MUNICIPIOS	4007645370932	4006299889688	100	1498304468	0	1345881244	[illegible]
[illegible].38.1811.[illegible]	[illegible]	[illegible]	[illegible]	100	606000000			
[illegible].38.1812.[illegible]	FUNDO DE PART. EST. DF TERRIT.	1993826944915	1993826944915	[illegible]				
[illegible].38.1812.[illegible]	FUNDO DE PARTICIPAÇÃO DOS MUNIC.	1713877365696	1713877365696	[illegible]				
[illegible].38.1813.[illegible]	C/PARTE EST.DF ADIC. IULCLG	15424000000	14090545702	91	598869578	4	1333454298	9
[illegible].38.1813.[illegible]	C/PARTE MUNIC.ADIC.IULCLG	7045275253	7045275253	100	297434890	4		
[illegible].38.1816.[illegible]	COTA-PARTE ICM ITBI-MUNIC.TERRIT.	2413030182	2401003236	[illegible]			[illegible]	[illegible]
[illegible].39	DESENVOLVIMENTO DE MICRO-REGIÕES	1209000000	1169830833	97	4510840	0	[illegible]	3
07.39.021	ADMINISTRAÇÃO GERAL	1209000000	1169830833	97	4510840	0	[illegible]	3
[illegible].39.[illegible]216.[illegible]	[illegible] REGIÃO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	3
07.40	PROGRAMAS INTEGRADOS	34304433000	27394765388	80			6909667612	[illegible]
07.40.031	ASSISTENCIA FINANCEIRA	1644333000	1634665388	[illegible]			[illegible]	1
07.40.0313.607	APOIO PROJETOS DESENV.REGIONAL	1644333000	1634665388	[illegible]			[illegible]	1
07.40.045	EST. E PESQ. ECONOMICO-SOCIAIS	69600000	69600000	[illegible]				
[illegible].40.0451.903	PROJ.CARGO [illegible]	[illegible]	[illegible]	[illegible]				
[illegible].40.0451.905	PROJ.CARGO SUDESUL	[illegible]	[illegible]					
[illegible].40.[illegible]77	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
07.40.0771.905	PROJ.CARGO SUDESUL	60000000	60000000	[illegible]				
[illegible].40.0772.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible].40.0774.363	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
07.40.183	PROGRAMAÇÃO ESPECIAL	15320000000	15320000000	[illegible]				
07.40.1835.258	PROG.ESP.DES.EST.MT.(PROMAT)	15000000000	15000000000	[illegible]				
[illegible].40.1835.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
07.40.217	TREINAMENTO DE RECURSOS HUMANOS	285500000	285500000	[illegible]				
[illegible].40.2172.[illegible]	[illegible]	1000000[illegible]	1000000[illegible]	[illegible]				
[illegible].40.2172.9[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible].40.2172.9[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible].44	ENSINO [illegible]	[illegible]	[illegible]	[illegible]				
[illegible].44.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible].44.[illegible]212.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
07.44.207	EXTENSÃO U[illegible]	[illegible]	[illegible]	[illegible]				
[illegible].44.2071.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible].54	RECURSOS HIDRICOS	3413000000	3413000000	[illegible]				
07.54.077	IRRIGAÇÃO	[illegible]	[illegible]	[illegible]				
[illegible].54.0776.380	MANUT.[illegible] E [illegible] D'AGUA	700000000	700000000	[illegible]				
[illegible].54.0777.138	APROVEIT.HIDROAGRICOLA B.PIRANHAS	40000000	40000000	[illegible]				
[illegible].54.[illegible]777.149	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible].54.[illegible]777.150	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible].54.[illegible]777.151	APROVEIT.HIDROA[illegible]	[illegible]	[illegible]	[illegible]				
[illegible].54.[illegible]777.152	APROVEITAMENT[illegible]	[illegible]	113000000	[illegible]				



PRESIDENCIA DA REPUBLICA

[illegible]

[illegible]	EXECUÇÃO DA DESPESA POR [illegible] E PROGRAMA DE TRABALHO	24.C10	1984	DEZEMBRO
DESPESAS CORRENTES		3000	28/02/85	116

	ESPECIFICACAO	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
[illegible]	URBANISMO	53450000	53450000	[illegible]				
[illegible]	PLANEJAMENTO URBANO	53450000	53450000	[illegible]				
07.58.3231.904	PROJ.CARGO SUDENE	33450000	33450000	[illegible]				
07.58.3231.905	PROJ.CARGO SUDESUL	20000000	20000000	[illegible]				
07.62	INDUSTRIA	219675000	219675000	[illegible]				
07.62.346	PROMOÇÃO INDUSTRIAL	219675000	219675000	[illegible]				
07.62.3461.904	PROJ.CARGO SUDENE	219675000	219675000	[illegible]				
07.77	PROTEÇÃO AO MEIO-AMBIENTE	500000000	500000000	[illegible]				
07.77.455	DEFESA CONTRA A EROSÃO	500000000	500000000	[illegible]				
07.77.4551.905	PROJ.CARGO SUDESUL	500000000	500000000	[illegible]				
[illegible]	EDUCAÇÃO E CULTURA	3240349962610	3206533946235	99	103410957277	3	[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	98	[illegible]	[illegible]	[illegible]	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	35
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	23
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	7
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	5
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	6
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	FUNDO NAC.DESENV.EDUC.	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible].07.0214.039	CONS.UTIL.V.P.OF.INCL.SERV.GAS ETC	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	10
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	45
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	89
08.07.031	ASSISTENCIA FINANCEIRA	80000000	7519037	9			72480563	91
[illegible]	[illegible] DIREITO AUTORAL	[illegible]	[illegible]					
08.07.137	RADIODIFUSAO	14372500000	14372500000	100				
[illegible]	FUND.CENT.BRAS.TV EDUC.	[illegible]	138735503	88			18364497	12
[illegible]	[illegible]							



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SECRETARIA DE PLANEJAMENTO

[illegible]

ESPECIFICACAO		[illegible]	[illegible]	%	EMPENHOS A PAGAR	%	[illegible]	%
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			1030444	[illegible]
08.07.2172.818	ATIV.CARGO FUNDO NAC.DESENV.EDUC.	1700000	1700000	[illegible]				
08.07.2172.963	ATIVIDADES A CARGO DA FAE	63800000	63800000	[illegible]				
08.07.411	COOPERACAO INTERNACIONAL	700000					700000	1[illegible]
08.07.4112.038	PARTICIP.ORGANISMO INTERNACIONAL	700000					700000	1[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08.08.0332.818	ATIV.CARGO FUNDO NAC.DESENV.EDUC.	4800000	4800000	100				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
08.08.0332.860	ATIV.CARGO FUND.UNIV.RIO GRANDE-RS	200000	200000	100				
[illegible]	[illegible] PROCESSO D[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08.10	CIENCIA E TECNOLOGIA	705700000	709835564	95			35860436	5
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08.10.055	PESQUIS[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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[illegible]

EXECUÇÃO DA DESPESA POR CATEGORIA ECONOMICA E PROGRAMA [illegible] | [illegible] | [illegible] | DEZEMBRO

DESPESAS CORRENTES | [illegible] | [illegible] | 118

ESPECIFICAÇÃO		CRÉDITO AUTORIZADO	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NÃO UTILIZADO	%
08.10.[illegible]571.[illegible]	DESEN.INF.[illegible]	[illegible]	[illegible]		[illegible]	8	[illegible]	[illegible]
08.1[illegible].0571.332	ESTIMULO [illegible]	[illegible]	[illegible]		[illegible]	8	[illegible]	0
08.1[illegible].0572.[illegible]	[illegible]	[illegible]	[illegible]	85	[illegible]	15	25195992	15
08.22	TELECOMUNICAÇÕES	1948300000	1948300000					
08.22.137	RADIODIFUSÃO	1948300000	1948300000					
08.22.1371.822	PROJ.CARGO FUNDO.CENT.B.TV.EDUCAT.	50000000	50000000					
08.22.1372.827	ATIV.CARGO FUND.CENT.BRAS.TV EDUC.	1898300000	1898300000					
08.29	SERVIÇOS DE INFORMAÇÕES	277000000	268241200	97			8758800	3
08.29.169	SERV. DE INFORM. E CONTRA-INFORMAÇÃO	277000000	268241200	97			8758800	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	3
[illegible].42	ENSINO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	1
08.42.021	ADMINISTRAÇÃO GERAL	11599200000	11599200000					
[illegible]	[illegible]	[illegible]	[illegible]					
08.42.0212.963	ATIVIDADES A CARGO DA FAE	11395900000	11395900000					
[illegible]	ASSISTENCIA FINANCEIRA	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	12	[illegible]	15
08.42.0315.408	PROG.NAC.AÇÕES SOC-EDUC.CULT.RURAL	280000000	280000000					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
08.42.0316.389	APOIO AO DESENV.EDUCAÇÃO BASICA	24295700000	24295700000					
08.42.137	RADIODIFUSÃO	2200000000	2200000000					
08.42.1372.818	ATIV.CARGO FUNDO NAC.DESENV.EDUC.	2200000000	2200000000					
08.42.181	TRANSF.FINANC.ESTADOS E MUNICIPIOS	439455734796	439455734796					
08.42.1812.417	FUNDO DE PARTICIPAÇÃO DOS MUNIC.	439455734796	439455734796					
[illegible]	ENSINO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08.42.1882.092	ASSIST. FINANC. CNEC	2146900000	2146900000	100	750000000	35		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	2
08.42.1882.823	ATIVID.CARGO COLEGIO PEDRO II	3828792000	3828792000					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	EDUCAÇÃO PRÉ-ESCOLAR	10410000000	10410000000					
[illegible]	DESENV.EDUCAÇÃO PRE-ESCOLAR	10410000000	10410000000					
[illegible]	[illegible]	[illegible]					[illegible]	100
08.42.[illegible].818	[illegible]	[illegible]					[illegible]	100
08.42.235	BOLSAS DE ESTUDO	600000000	600000000					
[illegible]	[illegible] NAC.DESENV.EDUC.	600000000	600000000					
08.42.236	LIVRO DIDATICO	[illegible]	[illegible]					
[illegible]	[illegible] NAC.DESENV.EDUC.	14975000000	14975000000					
08.42.247	DIFUSÃO CULTURAL	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible].2471.759	PROJ.CARGO FUND.NAC.PRO-MEMORIA	40100000	40100000	100	40100000			
[illegible].252	EDUCAÇÃO [illegible]	[illegible]	[illegible]					
08.42.2522.818	ATIV.CARGO FUNDO NAC.DESENV.EDUC.	[illegible]	[illegible]					



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[illegible]

[illegible]	EXECUÇÃO [illegible]	[illegible]	[illegible]	DEZEMBRO
DESPESAS CORRENTES		[illegible]	[illegible]	119

ESPECIFICAÇÃO		[illegible]	[illegible]	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
08.42.427	ALIMENTAÇÃO E NUTRIÇÃO	70000000000	[illegible]					
08.42.4272.968	ATIVIDADES A CARGO DA FAE	70000000000	[illegible]					
08.42.487	ASSISTENCIA COMUNITARIA	500000000	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	ENSINO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
08.43.021	ADMINISTRAÇÃO GERAL	4282600000	4282600000	100	87360000	2		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	2		
08.43.031	ASSISTENCIA FINANCEIRA	188700000	112497884	60	6900000	4	76202116	40
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	80
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible].FUND. COORD.NAC.ENS. AGROPEC.	73900000	48897884	66			25002116	34
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2
[illegible]	ENSINO REGULAR	31476741000	31476741000					
[illegible]	MANUT.DO ENSINO DE SEGUNDO GRAU	31476741000	31476741000					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	5
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	6
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	ATIV.CARGO FUND.UNIV.FED.PELOTAS	780506000	780506000	100	65600000	[illegible]		
[illegible]	ATIV.CARGO FUND.UNIV.FED.PIAUI	803800000	803800000	100	772000000	[illegible]		
[illegible]	ATIV.CARGO FUND.UNIV.FED.VIÇOSA	2592438000	2592438000	100	278438000	11		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	ATIV.CARGO UNIV.FED.MINAS GERAIS	11000000	11000000	100	[illegible]	[illegible]		
[illegible]	ATIV. CARGO UNIV. FED.PARAIBA	1050500000	1050500000	100	17500000	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	ATIV.CARGO UNIV.[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible].03.1972.835	ATIV.CARGO ESCOLA [illegible]	3478711000	3478711000	100				
[illegible]	ATIV.CARGO ESCOLA TEC.FED.PARA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]							



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SECRETARIA DE PLANEJAMENTO

[illegible]

[illegible]	EXECUCAO DA DESPESA POR CATEGORIA ECONOMICA E PROGRAMA DE TRABALHO	29.120	1984	DEZEMBRO
DESPESAS CORRENTES		[illegible]	28/ 2/85	120

	ESPECIFICACAO	[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
08.43.1972.838	ATIV.CARGO CEN.FED.ED TEC. PARANA	3404100000	3404100000	100	514[illegible]	2		
[illegible]	[illegible]	[illegible]	[illegible]	10[illegible]	[illegible]	1		
[illegible]	[illegible]	[illegible]	[illegible]	1[illegible]	[illegible]	3		
[illegible]	ATIV.CARGO ESCOLA TEC.FED.PIAUI	2995700000	[illegible]	[illegible]				
[illegible]	ATIV.CARGO ESCOLA TEC.FED.QUIMICA	1435150000	1435150000	100	28700000	2		
[illegible]	ATIV.CARGO ESC.TEC.FED. R.G.NORTE	[illegible]	[illegible]	[illegible]				
[illegible]	ATIV.CARGO ESC.TEC.FED.S.CATARINA	5073258000	5073258000	100	17041000	1		
[illegible]	ATIV.CARGO ESC.TEC.FED.S.PAULO	5441800000	5441800000	100	67500000	2		
[illegible]	ATIV.CARGO ESCOLA TEC.FED.SERGIPE	2260900000	[illegible]	[illegible]				
[illegible]	ATIV.CARGO FUND.UNIV.RIO GRANDE-RS	1900000	[illegible]	[illegible]				
[illegible]	ATIV.CARGO UNIV.JUIZ DE FORA	700200000	[illegible]	[illegible]				
[illegible]	ATIV.CARGO UNIV.FED.MINAS GERAIS	327300000	327300000	100	33000000	10		
[illegible]	ATIV.CARGO UNIV. FED. STA. MARIA	339733000	339733000	100	339733000	100		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	150011	0
[illegible]	MELHORAMENTOS NA REDE DE ENSINO	595000	595000	1[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	584075	[illegible]	150011	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3		
[illegible]	CONTR.FUNDO DESENV.ENS.PROFIS.MAR	8843450000	8843450000	[illegible]				
[illegible]	ENSINO POLIVALENTE	2304272000	2304272000	100	152800000	7		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	9		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
08.43.213	CURSOS DE SUPLENCIA	185000000	185000000	[illegible]				
[illegible]	[illegible]	185000000	18500000[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			95000000	11
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	11
[illegible]	[illegible]	196600000	196600000	[illegible]				
08.43.238	RESIDENCIA PARA EDUCANDOS	196600000	196600000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	6	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			61100000	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			61100000	10[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1[illegible]		
08.44.0542.853	ATIV.CARGO [illegible]	20000000	20000000	100				
08.44.0542.857	ATIV.CARGO FUND.UNIV.AMAZONAS	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible] RIO GRAN[illegible]							



PRESIDÊNCIA DA REPÚBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

[illegible]	[illegible]	029,021	1984	DEZEMBRO
[illegible]			28/02/85	121

	[illegible]	[illegible]	[illegible]		EMPENHOS A PAGAR		CRED. NAO UTILIZADO	
				%	IMPORTANCIA	%	IMPORTANCIA	%
[illegible]	ATIV.CARGO FUND.UNIV.FED.M.GROSSO	2809991000	2809991000	100	2222623000	79		
[illegible]	ATIV.CARGO FUND.UNIV.FED.PELOTAS	84700000	84700000	100	200000	0		
[illegible]	ATIV.CARGO FUND.UNIV.FED.PIAUI	390500000	390500000	100	90500000	23		
[illegible]	ATIV.CARGO FUND.UNIV.FED.S.CARLOS	752851000	752851000	100	11000000	1		
[illegible]	[illegible]	6940811000	6940811000	100	1367119000	20		
[illegible]	[illegible]	35000000	35000000	100	25000000	[illegible]		
[illegible]	[illegible]	110500000	110500000					
[illegible]	[illegible]	544230000	544230000					
[illegible]	[illegible]	2548000000	2548000000	100	3000000	[illegible]		
[illegible]	[illegible]	4298000000	4298000000	100	10000000	[illegible]		
[illegible]	[illegible]	1005000000	1005000000					
[illegible]	[illegible]	1834000000	1834000000	100	25000000	1		
[illegible]	[illegible] GO UNIV.FED. RIO G.NORTE	842600000	842600000	100	772600000	92		
[illegible]	[illegible]IV.CARGO UNIV.FED.RUR.PERNAMBUCO	371700000	371700000	100				
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
08.44.0552.849	ATIV.CARGO ESCOLA FED.ENG.ITAJUBA	725500000	725500000	100				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		

	ESPECIFICAÇÃO	[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	RED. NÃO UTILIZADO	%
08.44.2052.853	ATIV.CARGU FAC.CIENC.AGRARIAS PARA	3529400000	[illegible]	[illegible]				
[illegible]	ATIV.CARGO FAC.MED.TRIANG.MINEIRO	2198941000	[illegible]	[illegible]				
[illegible]	ATIV.CARGO FAC.ODONT.DIAMANTINA	1063100000	[illegible]	[illegible]				
[illegible]	ATIV.CARGO FUND.UNIV.DO R.JANEIRO	15346334000	15346334000	100	123800000	[illegible]		
[illegible]	ATIV.CARGO FUND.UNIV.AMAZONAS	34450100000	34450100000	100	1135283000	3		
[illegible]	ATIVID.CARGO FUNDO UNIV.BRASILIA	34803700000	34803700000	[illegible]	[illegible]	6		
[illegible]	ATIV.CARGO FUND.UNIV.MARANHAO	32476404000	32476404000	100	[illegible]	9		
[illegible]	ATIV.CARGO FUND.UNIV.RIO GRANDE-RS	14742787000	14742787000	100	1256935000	9		
[illegible]	ATIV.CARGO FUND.UNIV.FED.UBERLAND.	39555700000	39555700000	100	4942282000	[illegible]		
[illegible]	ATIV.CARGO FUND.UNIV.FED.ACRE	14136800000	14136800000	100	1334280910	9		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1		
[illegible]	ATIV.CARGO FUND.UNIV.FED.O.PRETO	11851500000	11851500000	100	431800000	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	15		
[illegible]	ATIV.CARGO FUND.UNIV.FED.PIAUI	32643600000	32643600000	100	44708000	[illegible]		
[illegible]	ATIV.CARGO FUND.UNIV.FED.S.CARLOS	21050488000	21050488000	100	1809604000	[illegible]		
[illegible]	ATIV.CARGO FUND.UNIV.FED.SERGIPE	19701000000	19701000000	100	1012732000	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
08.44.2052.871	ATIV.CARGO UNIV.FED.BAHIA	50139489000	50139489000	100	3566691000	[illegible]		
08.44.2052.872	ATIV.CARGO UNIV.FED.CEARA	35180200000	35180200000	100	2832086000	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
08.44.2052.874	ATIV.CARGO UNIV.FED.GOIAS	26550000000	26550000000	100	1320187399	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	7		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	ATIV. CARGO UNIV. FED.PARAIBA	64257000000	64257000000	100	2403448000	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	12312585	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
08.44.2062.850	ATIV.CARGO ESCOLA PAULISTA MEDIC.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		

PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

[illegible] EXECUÇÃO DA DESPESA [illegible] PROGRAMA [illegible]	[illegible]	[illegible]	DEZEMBRO
DESPESAS CORRENTES	3000	28/02/85	123

	ESPECIFICAÇÃO	[illegible]	DESPESA REALIZADA		EMPENHOS A PAGAR		CRED. NAO UTILIZADO	
			IMPORTÂNCIA	%	IMPORTÂNCIA	%	IMPORTÂNCIA	%
[illegible]	ATIV.CARGO FAC.CIENC.AGRARIAS PARA	9500000	9500000	100				
[illegible]	ATIV.CARGO FAC.MED.TRIANG.MINEIRO	173300000	173300000	100				
[illegible]	ATIVID.CARGO FUNDO UNIV.BRASILIA	6260100000	6260100000	100	1321875000	21		
[illegible]	ATIV.CARGO FUND.UNIV.MARANHÃO	2600000	2600000	100	2600000	100		
[illegible]	ATIV.CARGO FUND.UNIV.RIO GRANDE-RS	78000000	78000000	100				
[illegible]	ATIV.CARGO FUND.UNIV.FED.UBERLAND.	290300000	290300000	100				
[illegible]	ATIV.CARGO FUND.UNIV.FED.O.PRETO	469500000	469500000	100	169500000	36		
[illegible]	ATIV.CARGO FUND.UNIV.FED.PELOTAS	337100000	337100000	100	105300000	31		
[illegible]	ATIV.CARGO FUND.UNIV.FED.S.CARLOS	391861000	391861000	100	16312000	4		
[illegible]	ATIV.CARGO FUND.UNIV.FED.VIÇOSA	6275641000	6275641000	100	713848000	11		
[illegible]	ATIV.CARGO UNIV.FED.BAHIA	487300000	487300000	100				
[illegible]	ATIV.CARGO UNIV.FED.CEARA	1089400000	1089400000	100				
[illegible]	ATIV.CARGO UNIV.FED.ESP.SANTO	443600000	443600000	100	226000000	51		
[illegible]	ATIV.CARGO UNIV.FED.GOIAS	541300000	541300000	100	391300000	72		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
08.44.2062.876	ATIV.CARGO UNIV.JUIZ DE FORA	153600000	153600000	100				
08.44.2062.877	ATIV.CARGO UNIV.FED.MINAS GERAIS	3796400000	3796400000	100				
08.44.2062.878	ATIV. CARGO UNIV.FED. PARA	1684000000	1684000000	100				
08.44.2062.879	ATIV. CARGO UNIV. FED.PARAIBA	2913800000	2913800000	100				
08.44.2062.880	ATIV.CARGO UNIV.FED. PARANA	4660140000	4660140000	100				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

SECRETARIA DE PROCESSAMENTO DE DADOS



PRESIDENCIA DA REPUBLICA

[illegible]

[illegible]		[illegible]	DEZEMBRO
[illegible]		[illegible]	129

	ESPECIFICACAO	[illegible]	DESPESA [illegible]	[illegible]	EMPENHOS A PAGAR	[illegible]	CRED. NAO UTILIZADO
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
08.44.2072.865	ATIV,CARGO FUND.UNIV.FED.PELOTAS	269800000	269800000	100	5400000	[illegible]	
8.44.2072.866	ATIV,CARGO FUND.UNIV.FED.PIAUI	11800000	11800000	100	11800000	[illegible]	
[illegible]	ATIV,CARGO UNIV. FED. ALAGOAS	20000000	20000000	100	20000000	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
08.44.2072.872	ATIV.CARGO UNIV.FED.CEARA	27900000	27900000	100	27900000	[illegible]	
08.44.2072.873	ATIV.CARGO UNIV.FED.ESP.SANTO	329000000	329000000	100	329000000	[illegible]	
08.44.2072.874	ATIV.CARGO UNIV.FED.GOIAS	18600000	18600000	100	18600000	[illegible]	
08.44.2072.875	ATIV.CARGO UNIV.FED.FLUMINENSE	237800000	237800000	100	205800000	[illegible]	
[illegible]	ATIV.CARGO UNIV.JUIZ DE FORA	10000000	10000000	[illegible]			
[illegible]4.2072.877	ATIV.CARGO UNIV.FED.MINAS GERAIS	45000000	45000000	100	45000000	[illegible]	
08.44.2072.878	ATIV. CARGO UNIV.FED. PARA	860200000	860200000	100	15800000	[illegible]	
08.44.2072.879	ATIV. CARGO UNIV. FED.PARAIBA	709100000	709100000	100	22900000	[illegible]	
[illegible]	ATIV.CARGO UNIV.FED. PARANA	6000000	6000000	100	6000000	[illegible]	
[illegible]	ATIV.CARGO UNIV.FED.PERNAMBUCO	43900000	43900000	[illegible]			
[illegible]	ATIV.CARGO UNIV.FED. RIO G.NORTE	90000000	90000000	[illegible]			
[illegible]	ATIV.CARGO UNIV.FED. R.G. DO SUL	19300000	19300000	[illegible]			
[illegible]	ATIV.CARGO UNIV. FED.RIO JANEIRO	2292200000	2292200000	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
08.44.2072.886	ATIV.CARGO UNIV. FED. STA. MARIA	331638000	331638000	100	15100000	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
08.44.208	CAMPUS UNIVERSITARIO	2467400000	288400000	[illegible]	[illegible]	[illegible]	[illegible] 88
08.44.2081.852	PROJ.CARGO ESC.SUP.AGRIC.C.MOSSORO	3000000	3000[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
08.44.2081.866	PROJ.CARGO FUND.UNIV.FED.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible] 1.0
[illegible]44.2172.884	ATIV.CARGO UNIV. FED. STA. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

PRESIDENCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

[illegible] PROGRAMA [illegible] DEZEMBRO

[illegible]

	ESPECIFICACAO	DISPONIBILIDADE	DESPESA REALIZADA		EMPENHOS A PAGAR		CRED. NAO UTILIZADO	
					IMPORTANCIA	%	IMPORTANCIA	%
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	252[illegible]	100		
08.44.234	ASSOCIATIVISMO ESTUDANTIL	37100000	37100000	100	13500000	36		
[illegible]	[illegible]		[illegible]					
[illegible]	ATIV.CARGO ESCOLA PAULISTA MEDIC.	1900000	1900000	[illegible]				
[illegible]	[illegible]		[illegible]					
[illegible]	ATIV.CARGO FUND.UNIV.RIO GRANDE-RS	14000000	14000000	[illegible]				
[illegible]	ATIV. CARGO UNIV.FED. PARA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	ATIV.CARGO UNIV.FED. PARANA	13000000	13000000	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]					
08.44.235	BOLSAS DE ESTUDO	3747800000	3747800000	100	102500000	3		
08.44.2352.853	ATIV.CARGO FAC.CIENC.AGRARIAS PARA	3000000	3000000	[illegible]				
08.44.2352.857	ATIV.CARGO FUND.UNIV.AMAZONAS	20000000	20000000	[illegible]				
08.44.2352.859	ATIV.CARGO FUND.UNIV.MARANHAO	3300000	3300000	100	3300000	100		
08.44.2352.860	ATIV.CARGO FUND.UNIV.RIO GRANDE-RS	10900000	10900000	100				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		

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SECRETARIA DE PLANEJAMENTO

[illegible]

EXECUÇÃO DA DESPESA POR CATEGORIA ECONOMICA E PROGRAMA DE TRABALHO | 029.026 | 1984 | DEZEMBRO

DESPESAS CORRENTES | 3000 | 28/02/85 | [illegible]

	ESPECIFICACAO	[illegible]	[illegible]	%	[illegible]	%	[illegible]	UTILIZACAO
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
08.44.4282.864	ATIV.CARGO FUND.UNIV.FED.PIAUI	50000000	50000000					
[illegible]	ATIV.CARGO FUND. UNIV.FED.SERGIPE	420000000	420000000	100	420000000			
[illegible]	ATIV. [illegible] FED. ALAGOAS	1511700000	1511700000					
[illegible]	ATIV. [illegible] UNIV.FED.BAHIA	1948400000	1948400000					
[illegible]	ATIV.CARGO UNIV.FED.CEARA	2701938000	2701938000					
[illegible]	ATIV.CARGO UNIV.FED.ESP.SANTO	2122000000	2122000000					
[illegible]	ATIV.CARGO UNIV.FED.GOIAS	2668400000	2668400000	100	221000000			
[illegible]	ATIV.CARGO UNIV.FED.FLUMINENSE	8959200000	8959200000					
[illegible]	ATIV.CARGO UNIV.JUIZ DE FORA	1237800000	1237800000					
[illegible]	ATIV.CARGO UNIV.FED.MINAS GERAIS	5920619000	5920619000					
[illegible]	ATIV. CARGO UNIV.FED. PARA	120000000	120000000					
[illegible]	ATIV. CARGO UNIV. FED.PARAIBA	4154400000	4154400000					
[illegible]	ATIV.CARGO UNIV.FED. PARANA	5034876000	5034876000					
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	15
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
08.45.2136.057	MANUTENÇÃO DOS CURSOS [illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	6
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	ADMINISTRAÇÃO GERAL	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	7	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	5	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	4		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	7	[illegible]	21
08.46.223	EDUCAÇÃO FISICA	180700000	142881556	79	12062925	7	37818444	21
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	0
08.46.2246.169	DESENVOLVIMENTO DESPORTO [illegible]	307000000	307000000	100				
[illegible]	[illegible]							



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[illegible]

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Código	Especificação	Disponibilidade Importância	Importância	%	Importância	%	[illegible]	%
[illegible]	APOIO AS ASSOC.GARANT. ATL.PROFIS.	307000000	307000000					
[illegible]	ASSISTENCIA A EDUCANDOS	4500000000	4500000000					
[illegible]	BOLSAS DE ESTUDO	4500000000	4500000000					
[illegible]	ATIVIDADES A CARGO DA FAE	4500000000	4500000000					
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
08.48.0212.095	COORDENAC.ATIVI [illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
08.48.0212.820	ATIV.CARGO FUND. CASA RUI BARBOSA	667700000	667700000				[illegible]	20
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
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[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	9
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	0
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	COORDENACÃO DA EDUCACÃO ESPECIAL	5780300000	5653064522	98	[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	100
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	100
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
08.75	SAUDE	[illegible]	[illegible]					
[illegible]	COOPERACÃO INTERNACIONAL	87900000	87900000	100				
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	0
08.81	ASSISTENCIA	[illegible]	[illegible]					
08.81.031	ASSISTENCIA FINANCEIRA	2659500000	2659500000					



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EXECUÇÃO DA DESPESA POR CATEGORIA ECONÔMICA E PROGRAMA DE TRABALHO	129.12A	1984	DEZEMBRO
DESPESAS CORRENTES	[illegible]	28/02/85	128

ESPECIFICAÇÃO		DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
08.81.0312.818	ATIV.CARGO FUNDO NAC.DESENV.EDUC.	209500000	209500000	100				
08.81.0315.461	APOIO PROJ.ENTID.COMUNITARIAS	2450000000	2450000000	100				
[illegible]	ASSISTENCIA SOCIAL GERAL	1537300000	1536835420	100	203556309	13	464580	0
[illegible]	PROGRAMA DE AÇÃO SOCIAL	1537300000	1536835420	100	203556309	13	464580	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0
[illegible]	ADMINISTRAÇÃO	813059466000	812960515618	100	83274304	0	88950382	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
09.07.021	ADMINISTRAÇÃO GERAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	20045	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
09.07.0214.438	UTILIZAÇÃO DE RESIDENCIA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	8	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]					
09.07.023	DIVULGAÇÃO OFICIAL	18700000	18659814	100			40186	0
09.07.0232.912	ATIV. CARGO CNEN	13700000	13700000	100				
[illegible]	[illegible]	[illegible]	[illegible]	99			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]
09.08.032	CONTROLE INTERNO	803618000	769965837	96	11473438	1	33652163	4
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	1
[illegible]	[illegible] ORÇAMENTAÇÃO	3054218000	3008541131	99	237110750	8	45676869	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	8	[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
09.10.0212.912	ATIV. CARGO CNEN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
09.10.058	PESQUISA FUNDAMENTAL	4291650000	4291650000	100				
09.10.0582.912	ATIV. CARGO CNEN	4291650000	4291650000	100				
[illegible]	[illegible]	[illegible]	[illegible]	100	[illegible]	5		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	3577606000	3577606000	100				
[illegible]	[illegible]				[illegible]	[illegible]		
[illegible]	[illegible]	2167300000	2167300000	100				
[illegible]	TREINAMENTO DE RECURSOS HUMANOS	[illegible]	[illegible]	[illegible]				
09.10.2171.912	PROJ.CARGO CNEN	3982366000	3982366000	100				
09.10.456	CONTROLE DA POLUIÇÃO	3982366000	3982366000	100				
[illegible]	ATIV. CARGO CNEN							



		DISPONIBILIDADE	DESPESA REALIZADA		EMPENHOS A P[illegible]		[illegible]	
		IMPORTANCIA	IMPORTANCIA	%	IMPORTANCIA	%	IMPORTANCIA	%
09.29	SERVIÇOS DE INFORMAÇÕES	260010000	254836194	98	1583146	1	5173806	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	2
09.34	PROGRAMA DE INTEGRAÇÃO NACIONAL - PIN	2650000000	2650000000					
09.34.292	LEVANTAMENTOS GEOLOGICOS	2650000000	2650000000					
09.34.2923.070	COMPLEM.IMAGENS RADAR BRASIL	2650000000	2650000000					
09.40	PROGRAMAS INTEGRADOS	283878987417	282653987417	100			1225000000	
09.40.181	TRANSF.FINANC.ESTADOS E MUNICIPIOS	283878987417	282653987417	100			1225000000	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	1
09.40.1813.047	C/PARTE MUNIC. IU S/MIN.	63100611001	63100611001					
09.51	ENERGIA ELETRICA	424784789300	424722309105	100	56941011	0	62480195	0
09.51.021	ADMINISTRAÇÃO GERAL	3785950000	3723469805	98	56941011	2	62480195	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	2
09.51.0216.001	FISC.CONTR.SERV.AGUA ELETRICIDADE	15000000	15000000	100	12068287	80		
[illegible]	[illegible]	[illegible]	[illegible]					
09.51.1813.044	C/PARTE EST.DF TER.IU S/EN.EL.	350832366082	350832366082					
09.51.1813.045	C/PARTE MUNIC. IU S/EN.EL.	70166473218	70166473218					
09.52	PETROLEO	121195950854	120590804353	100	774669845	1	594141501	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	7	[illegible]	5
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	7	[illegible]	5
09.52.181	TRANSF.FINANC.ESTADOS E MUNICIPIOS	109573460854	109573460854	1				
09.52.1815.445	C/PARTE VALOR PETRO.BRUTO PROD.NAC	109573460854	109573460854					
09.53	RECURSOS MINERAIS	40576130000	40374691021	100	605674463	1	201438979	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2	[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2	[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	3
09.53.2895.484	PESQ.AVALIAC.DEPOS.SUBST.MINERAIS	9165000000	9165000000					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	5		
09.53.2897.121	APOIO A PESQ.MIN.PEQ.MED.EMPR.NAC.	1536000000	1536000000					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	1	[illegible]	0
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	1	[illegible]	0
09.54	RECURSOS HIDRICOS	50000000	49776036				[illegible]	
09.54.296	ESTUDOS E PESQUISAS HIDROLOGICOS	50000000	49776036				[illegible]	
09.54.2964.712	PESQUISA DE RECURSOS HIDRICOS	50000000	49776036				[illegible]	
[illegible]		[illegible]	[illegible]		[illegible]		[illegible]	
10.07	ADMINISTRAÇÃO	1139295000	1139295000					
10.07.021	ADMINISTRAÇÃO GERAL	1139295000	1139295000					
10.07.0212.945	ATIV.CARGO FUND.HAB.DO EXERCITO	1139295000	1139295000					
10.57	HABITAÇÃO	50756729000	50693696227	100	5248410	0	63032773	
10.57.031	ASSISTENCIA FINANCEIRA-	48500000000	48500000000					
10.57.0312.760	SUBSIDIO A MUTUARIOS HAB.POP.	48500000000	48500000000					
10.57.217	TREINAMENTO DE RECURSOS HUMANOS	7820000	7820000					
10.57.2172.945	ATIV.CARGO FUND.HAB.DO EXERCITO	7820000	7820000					



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

[illegible] EXECUCAO DA DESPESA POR CATEGORIA ECONOMICA E PROGRAMA DE TRABALHO | [illegible] | 1984 | DEZEMBRO

DESPESAS CORRENTES | [illegible] | [illegible] | 130

ESPECIFICACAO		[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
10.57.316	HABITACOES URBANAS	2248909000	2185876227	97	32489[illegible]	[illegible]	63032773	3
10.57.3161.[illegible]	PROJ.CARGO FINC.HAB.DO [illegible]	[illegible]	[illegible]					
10.57.3162.950	ATIV.CARGO CX.FIN.IMOB.AERONAUT.	1019700000	[illegible]					
10.57.3165.690	INF.-EST. ADAPT. RET.HAB.[illegible]	[illegible]	[illegible]	[illegible]	324[illegible]	[illegible]	63030365	6
10.57.3166.17[illegible]	MANUTENC.RESTAURAC. DE IMOVEIS	156000000	155997592	100			2808	0
10.58	URBANISMO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
10.58.323	PLANEJAMENTO URBANO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
10.58.3235.450	IMPL.POL.DES.URB CID.PORTE MED.	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	0
10.58.3235.468	IMPL.POL.DES.URB.REG.METROP.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2
10.58.3236.034	COORD.POLITICA NAC.DESENV.URBANO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3
[illegible]	INDUSTRIA, COMERCIO E SERVICOS	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	1
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[illegible]	[illegible]		[illegible]	[illegible]			[illegible]	12
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	2
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	22
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	5
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	36
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3
11.08.0326.[illegible]	[illegible]	16800000	[illegible]	[illegible]				
11.08.033	DIVIDA INTERNA	16800000	[illegible]	[illegible]				
[illegible]	[illegible] FINANCIAMENTO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	10
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	10
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]



PRESIDENCIA DA REPUBLICA

[illegible]	1984	[illegible]	
DESPESAS CORRENTES	3000	28/02/85	[illegible]

ESPECIFICACAO		DISPONIBILIDADE IMPORTANCIA	[illegible] IMPORTANCIA	%	[illegible]	%	[illegible]	%
11.09.0454.780	COOPERAÇÃO TECNICA	713000000	712996575	100	87898829	12	3425	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].055	PESQUISA APLICADA	47500026000	43269390959	91	4472109709	9	4230635041	[illegible]
[illegible]	[illegible]OMOC.ORIENT DESENV. TECNOLOGICO	6203780000	6016435198	97	50291140	1	187344802	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].10.375	METROLOGIA	5956360000	5956360000	100				
11.10.3752.908	ATIV.INST.NAC.METR.NORM.QUAL.IND.	5956360000	5956360000	100				
[illegible]	SERVIÇOS DE INFORMACOES	250790000	231840213	92	4794463	2	18949787	8
[illegible]	SERV. DE INFORM. E CONTRA-INFORMAÇAO	250790000	231840213	92	4794463	2	18949787	8
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	INDUSTRIA	6255720000	6162761195	98	135604690	2	92958805	1
[illegible]	EST. E PESQ. ECONOMICO-SOCIAIS	1894410000	1892709748	100	38427198	2	1700252	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
11.62.0455.219	EST.PESQ.SETOR NÃO FERROSOS SIDER.	1106780000	1106780000	100				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
11.62.055	PESQUISA APLICADA	20000000	19939919	100			60081	0
11.62.0554.063	ESTUDOS PESQ.SETOR SALINEIRO	20000000	19939919	100			60081	0
11.62.058	TESTES E ANALISE DE QUALIDADE	1398640000	1398640000	100				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
11.62.346	PROMOÇAO INDUSTRIAL	2942670000	2851471528	97	97177492	3	91198472	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
11.62.3462.144	COORD.POLITICA EXECUTIVA SAL	390900000	378566290	97	1519500	0	12333710	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
[illegible]	COMERCIO	50703452000	50661809368	100	3002277905	6	41642632	0
11.63.021	ADMINISTRAÇAO GERAL	32096670000	32096670000	100				
[illegible]	[illegible]	31039320000	31039320000	100				
11.63.0212.953	ATIV.CARGO SUPERINT.BORRACHA	1059300000	1059300000	100				
11.63.045	EST. E PESQ. ECONOMICO-SOCIAIS	127409000	127275059	100			133941	0
11.63.0453.348	ESTUDOS PESQ. SOBRE COM.INTERNO	127409000	127275059	100			133941	0
11.63.094	ESTOQUES REGULADORES	1218400000	1218400000	[illegible]				
[illegible].946	ATIVIDADES A CARGO DO IBC	1218400000	1218400000	[illegible]				
[illegible]	ARMAZENAMENTO E SILAGEM	1307000000	1307000000	[illegible]				
11.63.0952.946	ATIVIDADES A CARGO DO IBC	1307000000	1307000000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
11.63.3532.946	ATIVIDADES A CARGO DO IBC	211300000	211300000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	4
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	7



PRESIDÊNCIA DA REPUBLICA

[illegible]

EXECUÇÃO DA DESPESA [illegible] ECONOMICA E PROGRAMA DE TRABALHO	[illegible]	1984 DEZEMBRO
DESPESAS CORRENTES	28/02/85	132

CÓDIGO	ESPECIFICAÇÃO	[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
[illegible]	PART.EVENTOS PROMOC.COMERCIO	817591000	817301693	100			289307	[illegible]
11.63.3546.209	MODERNIZAÇÃO DA ATIVIDADE COMERC.	149940000	149940000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
11.63.3552.946	ATIVIDADES A CARGO DO IBC	5728300000	5728299862	[illegible]			138	[illegible]
11.63.3552.954	ATIVIDADES A CARGO DO IAA	619270000	619269988	[illegible]			12	0
[illegible].411	COOPERAÇÃO INTERNACIONAL	7510450000	7510449943	100	3000000000	[illegible]	[illegible]	[illegible]
[illegible]	ATIVIDADES A CARGO DO IBC	7229180000	7229179993	100	3000000000	41	[illegible]	[illegible]
[illegible]	ATIV.CARGO SUPERINT.BORRACHA	25500000	25500000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
11.64	SERVIÇOS FINANCEIROS	2628977000	2628977000	[illegible]				
11.64.361	SEGUROS E CAPITALIZAÇÃO	2628977000	2628977000	[illegible]				
[illegible].3612.947	ATIV.CARGO SUPERINT.SEG.PRIVADOS	2628977000	2628977000	[illegible]				
[illegible]	TURISMO	9452805000	9437635496	100	954148	0	15169504	[illegible]
11.65.021	ADMINISTRAÇÃO GERAL	8984797000	8984797000	[illegible]				
[illegible]	[illegible]	8984797000	8984797000	[illegible]				
11.65.217	TREINAMENTO DE RECURSOS HUMANOS	7160000	7160000	[illegible]				
11.65.2172.897	ATIV.CARGO EMBRATUR	7160000	7160000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	CONS.UTIL.[illegible]	33361000	33361000	100	610000	[illegible]		
12.07.031	ASSISTENCIA FINANCEIRA	[illegible]	[illegible]	100	610000	[illegible]		
12.07.0314.749	[illegible]				[illegible]		[illegible]	[illegible]
12.08	ADMINISTRAÇÃO FINANCEIRA	4328803000	4302453550	99	6400700	22	22402300	[illegible]
	[illegible]NTERNO	28803000	6400700	22	6400700	22	22402300	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].2052.17[illegible]	MANUTENÇÃO [illegible]	9700919000	9700909999	100	[illegible]	[illegible]	[illegible]	[illegible]
12.63.355	PROMOÇÃO EXTERNA DO COMERC[illegible]							

PRESIDENCIA DA REPUBLICA

[illegible] 133	[illegible]	28/02/85		

	ESPECIFICACAO	DISPONIBILIDADE	DESPESA REALIZADA	EMPENHOS A PAGAR	CRED. NAO UTILIZADO
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	381598997
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	4135023
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	8765
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	31386
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	31386
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]

PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUÇÃO DA DESPESA POR CATEGORIA ECONOMICA E PROGRAMA DE TRABALHO | 27. 30 | 1984 | DEZEMBRO

DESPESAS CORRENTES | 1. | 2. | 134

ESPECIFICAÇÃO		DOTAÇÃO ATUALIZADA	DESPESA REALIZADA		EMPENHOS A PAGAR		CRED. NAO UTILIZADO	
		IMPORTANCIA	IMPORTANCIA	%	IMPORTANCIA	%	IMPORTANCIA	%
13.07.2172.023	CAPACITAÇAO DE RECURSOS HUMANOS	11000000	10403425	95			596575	5
13.08	ADMINISTRAÇAO FINANCEIRA	7262144000	7055462382	97	3605364	0	206681618	3
13.08.032	CONTROLE INTERNO	661372000	654051501	99	1052156	[illegible]	7320499	1
[illegible]	ADMINIST.FINANCEIRA CONTABILIDADE	661372000	654051501	99	1052156	[illegible]	7320499	1
[illegible]	DIVIDA INTERNA	2849103000	2848844539	100	2553198	[illegible]	258461	0
[illegible]	AMORTIZAÇAO E ENCAR.FINANCIAMENTO	662161000	661902539	[illegible]			258461	0
[illegible]	ATIV. CARGO DNOS	1032286000	1032286000	[illegible]				
[illegible]	ATIV.CARGO FUND.PION.SOCIAIS	8413000	8413000	[illegible]				
[illegible]	ATIV.CARGO FUND. OSWALDO CRUZ	902693000	902693000	[illegible]				
[illegible]	ATIV. CARGO INAN	243550000	243550000	100	2553198	[illegible]		
[illegible]	DIVIDA EXTERNA	3751669000	3552566342	95	10	0	199102658	5
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	12
13.08.0342.918	ATIV.CARGO FUND.PION.SOCIAIS	152611000	152611000	[illegible]				
13.08.0342.919	ATIV. CARGO INAN	2004309000	2004309000	100	10	0		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	17	19115740	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	15	17868783	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2	17868783	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	24		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	33	1246963	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	33	1246963	[illegible]
13.29	SERVIÇOS DE INFORMAÇOES	157871000	146415763	93	65354	0	11455237	7
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		11455237	7
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	65354	[illegible]	11455237	7
13.44	ENSINO SUPERIOR	947300000	947300000	[illegible]				
13.44.205	ENSINO DE GRADUAÇAO	947300000	947300000	[illegible]				
13.44.2052.918	ATIV.CARGO FUNDO SERV.SAU.PUBLICA	947300000	947300000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	1
13.75.0212.916	ATIV.CARGO FUND.PION.SOCIAIS	4212687000	4212687000	[illegible]				
13.75.0212.917	ATIV.CARGO FUND. OSWALDO CRUZ	8254533000	8254533000	[illegible]				
13.75.0212.918	ATIV.CARGO FUNDO SERV.SAU.PUBLICA	29073804000	29073804000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	11		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	142723228	1
.75.0216.086	COORD.CENT.SAUDE,ATIV.HOSP.FISCAL.	2767582000	2767582000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	119476842	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
13.75.0312.369	CONTRIB.ASSIST. MATERNIDADE	5000000	5000000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
13.75.044	INF. GEOGRAFICAS E ESTATISTICAS	698300000	698300000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
13.75.045	EST. E PESQ. ECONOMICO-SOCIAIS	166000000	166000000	[illegible]				

PRESIDENCIA DA REPUBLICA

[illegible]

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Código	Especificação	Disponibilidade – Importância	Despesa Realizada – Importância	%	Empenhos a Pagar – Importância	%	Cred. Não Utilizado – Importância	%
13.75.0452.918	ATIV.CARGO FUNDO SERV.SAU.PUBLICA	166000000	166000000					
13.75.054	PESQUISA FUNDAMENTAL	8479327000	8479327000					
13.75.0542.917	ATIV.CARGO FUND. OSWALDO CRUZ	8478327000	8478327000					
13.75.0544.73?	PESQUISAS BIOMEDICAS	1000000	1000000					
13.75.055	PESQUISA APLICADA	4730282000	4699855574	[illegible]			30426426	1
13.75.0551.918	PROJ.CARGO FUND.SERV.SAUDE PUBLICA	107300000	107300000					
13.75.0552.916	ATIV.CARGO FUND.PION.SOCIAIS	682372000	682372000					
13.75.0552.917	ATIV.CARGO FUND. OSWALDO CRUZ	2037010000	2037010000					
13.75.0552.918	ATIV.CARGO FUNDO SERV.SAU.PUBLICA	1462000000	1462000000					
13.75.0552.919	ATIV. CARGO INAN	51600000	51600000					
13.75.0556.282	ESTUDOS POLIT.PLANEJ.SAUDE	12020000	12020000					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			764009	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			13231196	25
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			16451231	23
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	354588	[illegible]	2278137	0
13.75.0572.917	ATIV.CARGO FUND. OSWALDO CRUZ	1060743000	1060743000					
13.75.0572.919	ATIV. CARGO INAN	10000000	10000000					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	354588	1	2278137	5
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1444410	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1444410	1
[illegible]	[illegible] RECURSOS HUMANOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	37522852	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	37522852	6
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
13.75.2172.918	[illegible]	[illegible]	[illegible]	[illegible]				
13.75.2172.919	ATIV. CARGO INAN	137000000	137000000	[illegible]				
[illegible]	[illegible]	181700000	181700000	[illegible]				
13.75.4112.038	[illegible]	[illegible]	[illegible]	[illegible]				
13.75.4112.919	ATIV. CARGO INAN	7500000	7500000	[illegible]				
[illegible]	[illegible]	99043000000	99043000000	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	1358865300	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		1111464	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		5510751	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			645251?4	4
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		632242054	0
[illegible]	[illegible] HOSPIT.	[illegible]	[illegible]	[illegible]				

PRESIDÊNCIA DA REPUBLICA

[illegible]

[illegible] EXECUÇÃO DA DESPESA POR CATEGORIA ECONOMICA E PROGRAMA DE TRABALHO | [illegible] | 1984 | DEZEMBRO

DESPESAS CORRENTES | [illegible] | [illegible] | 136

ESPECIFICAÇÃO		DOTAÇÃO [illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	242440487	3	209240019	2
[illegible]	PROM.EXEC.PROG.SAUDE PREST.ASSIST.	113327038000	113327038000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	8		
[illegible]	[illegible]	20557533000	20557533000	[illegible]				
[illegible]	[illegible]	6290741000	6290741000	[illegible]				
[illegible]	[illegible]	2803493000	2748459886	98	25086360	1	55033114	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	4
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	[illegible]	2
13,75,4286,348	MANUT.COL.J. MOREIRA A/SAUDE MENT.	3315652000	3276289950	99	65375032	2	[illegible]	1
[illegible]	[illegible]PHAEL P.S.-A/PNEUM.SAN.	3383476000	3337687502	99	79236162	2	[illegible]	1
[illegible]	[illegible],R.BARRETO A/PNEUM.SAN.	1434564000	1423285677	99	680114	0	11278323	1
13,75,4286,351	MANUT.HOSP.A.JORGE A/PNEUM.SANIT.	549010000	541708760	99			7301240	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	8
13,75,4286,353	SERVICOS DE SAUDE PERIURBANOS	475000000	475000000	100				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	5
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	24	[illegible]	0
13,75,4292,576	CONTROLE DE DOENCAS TRANSMISSIVEIS	48000000	47648869	99			351131	1
13,75,4292,917	ATIV.CARGO FUND. OSWALDO CRUZ	494769000	494769000	100				
13,75,4292,918	ATIV.CARGO FUNDO SERV.SAU.PUBLICA	2611700000	2611700000	100				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	5
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	12
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	24	[illegible]	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	52	[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
13,75,4301,917	PROJ.CARGO FUNDACAO OSWALDO CRUZ	146621000	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0
13,75,431	PRODUTOS PROFILATICOS E TERAPEUTICOS	12928612000	12928612000	100				
[illegible]	[illegible]	[illegible]	[illegible]					
,75,4316,147	AQUISICAO DE MEDICAMENTOS E VAC.	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
13,76,021	ADMINISTRACAO GERAL	14915600000	14915600000	100	1400000000	9		
13,76,0212,901	ATIV. CARGO DNOS	14741700000	14741700000	100	1400000000	9		
13,76,0212,918	ATIV.CARGO FUNDO SERV.SAU.PUBLICA	173900000	173900000					
13,76,055	PESQUISA APLICADA	8000000	8000000					
13,76,0552,918	ATIV.CARGO FUNDO SERV.SAU.PUBLICA	8000000	8000000					
13,76,447	ABASTECIMENTO D'AGUA	1238988000	1238988000					
13,76,4472,918	ATIV.CARGO FUNDO SERV.SAU.PUBLICA	278200000	278200000					
[illegible]	[illegible]	[illegible]	[illegible]					



PRESIDENCIA DA REPUBLICA

[illegible]	[illegible]	1984	DEZEMBRO
DESPESAS CORRENTES	3000	28/02/85	137

Código	Especificação	Disponibilidade Importância	Despesa realizada Importância	%	Empenhos a pagar	%	Créd. não utilizado	%
13.76.448	SANEAMENTO GERAL	5050910000	5050910000					
[illegible]	PROJ.CARGO FUND.SERV.SAUDE PUBLICA	31800000	31800000					
[illegible]	ATIV.CARGO FUNDO SERV.SAU.PUBLICA	4222200000	4222200000					
[illegible]	INTERIORIZAÇÃO DAS AÇÕES SANIT	796910000	796910000					
[illegible]	PROTEÇÃO AO MEIO-AMBIENTE	3268491000	3242895278		25800771	1	25595722	1
[illegible]	ADMINISTRAÇÃO GERAL	2844570000	2831574308				12995692	0
13.77.0214.360	COORD.MANUTENÇ.SERV.ADMINISTRATIV.	2844570000	28315743[illegible]				12995692	
13.77.059	LEVANTAMENTO DO MEIO AMBIENTE	232900000	229016072		860771		3883928	2
13.77.0596.310	OPERACION.ESTAÇÕES ECOLOGICAS	232900000	229016072		860771		3883928	2
13.77.056	CONTROLE DA POLUIÇÃO	191021000	[illegible]		25000000	13	8716102	5
[illegible].562.543	PRESERVAÇÃO AMBIENTAL	191021000	[illegible]		25000000	13	8716102	5
[illegible]	[illegible]	112115316000	[illegible]		1528272287	1	4328984234	4
	ADMINISTRAÇÃO	8740650000	8254339811		385150562	4	481310189	6
14.07.020	SUPERVISÃO E COORDENAÇÃO SUPERIOR	1265299000	1223393909	97	10345352	1	41905091	3
14.07.0202.001	[illegible]	1265299000	1223393909		10345352	1	41905091	3
14.07.021	ADMINISTRAÇÃO GERAL	7125351000	7001902421		374805210	5	123448579	2
14.07.0212.010	ADMINISTRAÇÃO DE PESSOAL	2100181000	2054339535		14270522		45841465	
14.07.0212.028	MAN.RES.OF (INC.LAV.ALIM.EP.SEG.)	32800000	30171[illegible]		5583146	17	2628231	
[illegible]	[illegible]	4980570000	49070605[illegible]		353133403	7	73509404	1
14.07.0214.038	UTILIZAÇÃO DE RESIDENCIAS OFICIAIS	5700000	5150799		857404	15	549201	
14.07.0214.039	CONS.UTIL.V.R.OF.INCL.SERV.GAS ETC	6100000	5179722		960235	16	920278	
14.07.023	DIVULGAÇÃO OFICIAL	350000000	[illegible]				315956519	
14.07.0234.031	COORDENAÇÃO DE COMUNICAÇÃO SOCIAL	350000000	34043481				315956519	
14.08	ADMINISTRAÇÃO FINANCEIRA	2234837000	1958325942				276511058	12
14.08.032	CONTROLE INTERNO	[illegible]	[illegible]				65725408	4
14.08.0322.011	ADMINIST.FINANCEIRA CONTABILIDADE	[illegible]	661934592				65725408	4
14.08.034	DIVIDA EXTERNA	[illegible]	1296391350				210785650	14
14.08.0342.027	AMORTIZAÇÃO E ENCAR.FINANCIAMENTO	1507177000	1296391350				210785650	14
14.09	PLANEJAMENTO GOVERNAMENTAL	2215486000	2150601256		20551574	1	[illegible]	3
14.09.040	PLANEJAMENTO E ORÇAMENTAÇÃO	2052489000	1988225262		20551574	1	64263738	3
14.09.0402.005	COORDENAÇÃO DO PLANEJAMENTO	2052489000	1988225[illegible]		20551574	1	64263738	3
14.09.042	ORDENAMENTO ECONOMICO-FINANCEIRO	162977000	162375[illegible]				601006	
14.09.0425.323	ESTIM.FORM.PROFIS.E.ALIM.TRAB.	162977000	162375994				601006	
14.09.045	EST. E PESQ. ECONOMICO-SOCIAIS	20000					20000	100
14.09.0454.650	SISTEMA DE INFORMAÇÕES SOCIAIS	20000					20000	100
14.29	SERVIÇOS DE INFORMAÇÕES	214859000	188826017				26032983	12
14.29.169	SERV. DE INFORM. E CONTRA-INFORMAÇÃO	214859000	188826017				26032983	12
14.29.1692.003	ASSESSORAM.RELACIONADO SEG.NACION.	214859000	188826017				26032983	12
14.45	ENSINO SUPLETIVO	[illegible]	[illegible]		[illegible]	2	423304390	4
14.45.021	ADMINISTRAÇÃO GERAL	9545938000	[illegible]		[illegible]	2	270581653	3
14.45.0214.364	COORD.MANUTENÇ.SERV.ADMINISTRATIV.	9545938000	9275356347		[illegible]	2	270581653	3
	ASSISTENCIA FINANCEIRA	160000000	8838605				151161395	94
14.45.0316.388	CONTRIBUIÇÃO AO FUNDO - SENAR	160000000	[illegible]				151161395	94
14.45.217	TREINAMENTO DE RECURSOS HUMANOS	96506000	94944658				1561342	2
14.45.2175.163	IMPL.PROGR.APOIO DESENV.MÃO-OBRA	96506000	[illegible]				1561342	2

PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
[illegible]

EXECUÇÃO DA DESPESA POR CATEGORIA ECONOMICA E PROGRAMA DE TRABALHO | 29.138 | 1984 | DEZEMBRO

DESPESAS CORRENTES | 300 | 28/02/85 | 138

	ESPECIFICAÇÃO	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
[illegible]	ASSISTENCIA A EDUCANDOS	369724000	[illegible]	93			25356515	7
[illegible]	ADMINISTRAÇÃO GERAL	[illegible]	[illegible]	93			25356515	7
[illegible]	[illegible] SERV.ADMINISTRATIV.	[illegible]	[illegible]	93			25356515	7
[illegible]	[illegible] TRABALHO	[illegible]	[illegible]	82	2499463	0	131245495	18
[illegible]	ADMINISTRAÇÃO GERAL	3000000	3000000	[illegible]				
[illegible]	ATIV.CARGO FUN.J.DUPRAT SEG.MED.TB	3000000	3000000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	82	2499463	0	131245495	18
[illegible]	[illegible]	[illegible]	[illegible]	82	2499463	0	131245495	18
	RELAÇÕES DO TRABALHO	87819089000	84918750136	97	[illegible]	1	[illegible]	3
14.80.021	ADMINISTRAÇÃO GERAL	355778000	346607582	97	[illegible]	1	[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	10455119	6	[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	10455119	6	69406593	3
14.80.031	ASSISTENCIA FINANCEIRA	19732543000	19732543000	100				
14.80.0316.161	CONTR.CONTA ESPEC.EMPREGO SALARIO	6049110000	6049110000	100				
14.80.0316.162	CONTR.FUNDO ASSIST.DESEMPREGADO	13683433000	13683433000	100				
14.80.217	TREINAMENTO DE RECURSOS HUMANOS	143950000	137056839	95			6893161	5
[illegible]	CAPACITAÇÃO DE RECURSOS HUMANOS	[illegible]	[illegible]	95			6893161	5
14.80.411	COOPERAÇÃO INTERNACIONAL	93013000	93012478	100			522	0
14.80.4112.038	PARTICIP.ORGANISMO INTERNACIONAL	93013000	93012478	100			522	0
14.80.473	ASSOCIATIVISMO E SINDICALISMO	416768000	387630463	93			29137537	7
[illegible]	[illegible] TRAB.	[illegible]	[illegible]	93			29137537	7
[illegible]	[illegible] TRABALHO	[illegible]	[illegible]	97	[illegible]	1	[illegible]	3
[illegible]	[illegible] TRAB.	[illegible]	[illegible]	88	[illegible]	50	[illegible]	12
[illegible]	[illegible] TRABALHO	[illegible]	[illegible]	97	[illegible]	0	[illegible]	3
[illegible]	[illegible] TRABALHO	[illegible]	[illegible]	98	[illegible]	2	[illegible]	2
[illegible]	[illegible] SALARIO	[illegible]	[illegible]	63	[illegible]	0	[illegible]	37
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	83
[illegible]	[illegible]	[illegible]	[illegible]	55	[illegible]	[illegible]	[illegible]	45
[illegible]	[illegible]	[illegible]	[illegible]	58	[illegible]	[illegible]	[illegible]	42
14.80.4772.397	DESENV.SIST.NAC.DE EMPREGO	8000000	6153057	77			1846943	23
[illegible]	[illegible]	[illegible]	[illegible]	95	[illegible]	1	[illegible]	5
	[illegible]	[illegible]	[illegible]	99	[illegible]	1	[illegible]	1
15.07	ADMINISTRAÇÃO	33609570000	33568486425	100	9612005	0	41083575	0
[illegible]	[illegible]	[illegible]	[illegible]	99			11194669	1
15.07.0202.001	ASSESSORAMENTO SUPERIOR	1252163000	1240968331	99			11194669	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	[illegible]	0
15.07.0212.010	ADMINISTRAÇÃO DE PESSOAL	409321000	406294798	99			3026202	1
15.07.0212.026	MAN.RES.OF (INC.LAV.ALIM.EP.SEG.)	8463000	[illegible]	[illegible]			[illegible]	6
15.07.0212.911	ATIV. CARGO FUNAI	29312300000	29312300000	[illegible]				
[illegible]	[illegible] ADMINISTRATIV.	[illegible]	[illegible]	99	[illegible]		[illegible]	1
15.07.0214.438	UTILIZAÇÃO DE RESIDENCIAS OFICIAIS	1945000	1945000	[illegible]				
15.07.0214.439	CONS.UTIL.V.R.OF.INCL.SERV.GAS ETC	7800000	7119706	[illegible]	[illegible]	2	[illegible]	9
15.07.023	DIVULGAÇÃO OFICIAL	51464000	51448129		[illegible]	1	15871	0
15.07.0234.031	COORDENAÇÃO DE COMUNICAÇÃO SOCIAL	51464000	51448129	100	668120	1	15871	0

[illegible]	[illegible]	1984	DEZEMBRO
[illegible]		24/ 2/85	139

ESPECIFICACAO		[illegible]	DESPESA REALIZADA		EMPENHADOS A PAGAR		CRED. NAO UTILIZADO	%
15.07.217	TREINAMENTO DE RECURSOS HUMANOS	11698000	10767729	[illegible]			930271	8
15.07.2172.027	CAPACITACAO DE RECURSOS HUMANOS	11698000	10767729	[illegible]			930271	8
15.08	ADMINISTRACAO FINANCEIRA	514952000	513896914	[illegible]			1055086	0
[illegible]	CONTROLE INTERNO	514952000	513896914	[illegible]			1055086	0
15.08.0322.011	ADMINIST.FINANCEIRA CONTABILIDADE	514952000	[illegible]	[illegible]			1055086	0
15.09	PLANEJAMENTO GOVERNAMENTAL	1208603000	1193562939	99			15040061	1
15.09.040	PLANEJAMENTO E ORCAMENTAÇAO	1208603000	1193562939	99			15040061	1
15.09.0402.005	COORDENAÇAO DO PLANEJAMENTO	1208603000	1193562939	99			15040061	1
15.29	SERVIÇOS DE INFORMAÇOES	198511000	196131448	99			2379552	1
15.29.169	SERV. DE INFORM. E CONTRA-INFORMAÇAO	198511000	196131448	99			2379552	1
15.29.1692.003	ASSESSORAM.RELACIONADO SEG.NACION.	198511000	196131448	99			2379552	1
15.75	SAUDE	145717270000	112313373958	77			33403896042	23
15.75.021	ADMINISTRAÇAO GERAL	660014000	589082251	89			70931749	11
[illegible]	COORD.MANUTENC.SERV.ADMINISTRATIV.	660014000	589082251	89			70931749	11
15.75.031	ASSISTENCIA FINANCEIRA	145057256000	111724291707	77			33332964293	23
15.75.0316.172	CONTR. PARA FUNCEME	145057256000	111724291707	77			33332964293	23
15.81	ASSISTENCIA	30912236000	30657610650	[illegible]	994941060	3	254625350	1
15.81.021	ADMINISTRACAO GERAL	282900000	281519662	[illegible]	252000	0	1380338	0
15.81.0212.090	ENTID.ASSIST.SOCIAL-REG.SUBVENCOES	282900000	281519662	[illegible]	252000	[illegible]	1380338	0
15.81.031	ASSISTENCIA FINANCEIRA	7364800000	7364800000	[illegible]	913973000	12		
[illegible].81.0312.016	ASSIST.FIN.ENT.ED.CULT.SOC.ASSIST.	40000000	40000000	[illegible]				
15.81.0312.580	ASSIS.FIN.ENT.ATR.CONS.NAC.S.SOC.	5754000000	5754000000	[illegible]	913973000	16		
15.81.0317.176	RESSARC.COMP.V.R.DOCE(FUNAI/FERRO)	1570800000	1570800000	1[illegible]				
15.81.326	SERVIÇOS FUNERARIOS	637472000	637472000	1[illegible]				
15.81.3262.916	ATIV.CARGO FUND.PION.SOCIAIS	637472000	637472000	1[illegible]				
15.81.428	ASSISTENCIA MEDICA E SANITARIA	116121000	113969158	98			2151842	2
15.81.4282.523	COORD. SERV. MED-PREVIDENCIARIOS	116121000	113969158	98			2151842	2
15.81.483	ASSISTENCIA AO MENOR	712679000	712679000	1[illegible]				
[illegible].4832.509	ASSIST.FIN. PATRON.MENORES-RJ	7480000	7480000	10[illegible]				
[illegible].4832.915	ATIV.CARGO FUND.ABRIGO CRISTO RED.	705199000	705199000	[illegible]				
15.81.484	ASSISTENCIA AO SILVICULA	2763000000	2763000000	[illegible]				
15.81.4841.911	PROJ.CARGO FUNAI	90000000	90000000	1[illegible]				
[illegible]	ATIV. CARGO FUNAI	2673000000	2673000000	1[illegible]				
15.81.[illegible]	ASSISTENCIA SOCIAL GERAL	19035264000	18784170830	[illegible]	[illegible]	[illegible]	251093170	1
15.81.4862.019	ASSISTENCIA FINANCEIRA A ENTIDADES	5275000	5000000	[illegible]			275000	5
15.81.4862.383	COORD.FISC. POLIT.ASSIST.SOCIAL	146994000	144396713	[illegible]			2597287	2
15.81.4862.902	ATIV. CARGO SUDAM	5000000	5000000					
[illegible].4862.915	ATIV.CARGO FUND.ABRIGO CRISTO RED.	1158001000	1158001000	[illegible]				
[illegible].4862.916	ATIV.CARGO FUND.PION.SOCIAIS	276265000	276265000	[illegible]				
15.81.4864.102	ASSISTENCIA SOCIAL A SERVIDORES	4637195000	4636212825	[illegible]	18546423	0	982175	0
[illegible]	COORDENAÇAO DE ASSISTENCIA SOCIAL	1300534000	1059295292	[illegible]	62169637	5	247238708	19
15.81.4867.206	CONT.P/O FUNDO ESP.P/CA.PUBLICAS	11500000000	11500000000	[illegible]				
15.82	PREVIDENCIA	[illegible]	[illegible]	1[illegible]	107983743310	[illegible]	17458463434	0
15.82.411	COOPERAÇAO INTERNACIONAL	[illegible]	[illegible]	[illegible]			2842013	11
15.82.4112.038	PARTICIP.ORGANISMO INTERNACIONAL	26030000	[illegible]	[illegible]			2842013	11

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[illegible]

[illegible] DESPESA POR CATEGORIA ECONOMICA E UNID./PROGRAMA DE TRABALHO [illegible] | DEZEMBRO

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	ESPECIFICAÇÃO	[illegible] IMPORTANCIA	[illegible] A REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
15.82.092	PREVIDENCIA SOCIAL GERAL	958746297000	[illegible]	[illegible]	[illegible]	11	11312572	[illegible]
[illegible]	[illegible]	109027000	102641064	99			1385936	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			7635573	1
[illegible]	[illegible] SOCIAL	900000000000	900000000000	[illegible]	[illegible]	11		
[illegible]	COORD.FISC.POLIT.PREV.PRIVADA	153984000	151692937	99			2291063	1
[illegible]	CONTR.UNIÃO FUNDO PREV.AS. SOCIAL	53308642000	53308642000					
[illegible]	PREV. SOC. A INATIVOS A PENSIONISTAS	2831093635000	2813649326151	[illegible]	[illegible]	[illegible]	[illegible]	1
[illegible]	[illegible] COM.INATIVOS E PENSIONISTAS	2606753903000	[illegible]	[illegible]	[illegible]		[illegible]	1
[illegible]	[illegible] PENS. EST. ACRE	6967000000	[illegible]	[illegible]			[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	
[illegible]	ENC.INAT. PM EXTINTO EXT. GB	24127000000	23830747264	99			296252736	1
[illegible]	ATIVID.CARGO FUNDACÃO IBGE	4787057000	4787057000					
15.82.4952.803	ATIVIDADES A CARGO DO CNPQ	259000000	259000000					
15.82.4952.81[illegible]	ATIV.CARGO FUNDO NAC.DESENV.EDUC.	55730000	55730000					
15.82.4952.821	ATIV.CARGO FUND.JOAQUIM NABUCO	23900000	23900000	100	23900000	1[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible].4952.824	ATIV.CARGO ESCOLA TEC.FED.ALAGOAS	344600000	344600000	100	29600000	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]					
15.82.4952.826	ATIV. CARGO ESCOLA TEC. FED.BAHIA	397300000	397300000	100	125075000	31		
15.82.4952.827	ATIV.CARGO ESCOLA TEC.FED. CAMPOS	188100000	188100000	100	167853000	89		
15.82.4952.828	ATIV.CARGO ESCOLA TEC. FED. CEARA	135602000	135602000	100	34400000	25		
15.82.4952.829	ATIV.CARGO CEN.FED.ED.TEC.CS.FONS.	747000000	747000000	100	154400000	21		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	14		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	15		
15.82.4952.832	ATIV.CARGO ESCOLA TEC.FED.MARANHÃO	337400000	337400000					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	13		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
15.82.4952.835	ATIV.CARGO ESCOLA TEC.FED.O.PRETO	52300000	52300000	1[illegible]				
15.82.4952.836	ATIV.CARGO ESCOLA TEC.FED.PARA	151389000	151389000					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	5		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	14		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	23		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	ATIV.CARGO ESCOLA TEC.FED.PIAUI	111300000	111300000	100	32972000	30		
[illegible]	ATIV.CARGO ESCOLA TEC.FED.QUIMICA	101050000	101050000	100	27800000	28		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	24		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	24		
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]		
15.82.4952.849	ATIV.CARGO ESCOLA FED.ENG.ITAJUBA	163550000	163550000	100	4600000	3		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]				[illegible]	[illegible]		
15.82.4952.852	ATIV.CARGO ESC.SUP.AGRIC.MOSSORO	4000000	4000000					
15.82.4952.853	ATIV.CARGO FAC.CIENC.AGRARIAS PARA	384900000	384900000	100	300000			



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[illegible]	[illegible]	[illegible]	[illegible]	DEZEMBRO
[illegible]		[illegible]	28/02/85	141

	ESPECIFICACAO	[illegible]	[illegible]		[illegible]		CRED. NAO UTILIZADO	
		IMPORTANCIA	IMPORTANCIA	%	IMPORTANCIA	%	IMPORTANCIA	%
[illegible]	ATIV.CARGO FAC.MED.TRIANG.MINEIRO	187318000	187318000	[illegible]	6000000	3		
[illegible]	[illegible]	107600000	107600000	[illegible]				
[illegible]	ATIV.CARGO FUND.UNIV.MARANHAO	58700000	58700000	100	58700000	[illegible]		
[illegible]	ATIV.CARGO FUND.UNIV.FED.O.PRETO	489700000	489700000	100	2439000	[illegible]		
[illegible]	ATIV.CARGO FUND.UNIV.FED.PELOTAS	563711000	563711000	100	135217000	[illegible]		
[illegible]	ATIV.CARGO FUND.UNIV.FED.SERGIPE	220000000	220000000	100	220000000	[illegible]		
15.82.4952.870	ATIV.CARGO UNIV. FED. ALAGOAS	1464000000	1464000000	100	217000000	15		
15.82.4952.871	ATIV.CARGO UNIV.FED.BAHIA	6255711000	6255711000	[illegible]				
[illegible]52.872	ATIV.CARGO UNIV.FED.CEARA	4185500000	4185500000	[illegible]				
[illegible].873	ATIV.CARGO UNIV.FED.ESP.SANTO	1806500000	1806500000	[illegible]	58920000	3		
[illegible]2.874	ATIV.CARGO UNIV.FED.GOIAS	1019600000	1019600000	100	84500000	8		
[illegible]52.875	ATIV.CARGO UNIV.FED.FLUMINENSE	5214600000	5214600000	[illegible]				
[illegible]52.876	ATIV.CARGO UNIV.JUIZ DE FORA	1712100000	1712100000	100	80400000	5		
[illegible]52.877	ATIV.CARGO UNIV.FED.MINAS GERAIS	7769442000	7769442000	100	6000000	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]					
15.82.4952.879	ATIV. CARGO UNIV. FED.PARAIBA	2936700000	2936700000	100				
15.82.4952.880	ATIV.CARGO UNIV.FED. PARANA	4896391000	4896391000	100				
15.82.4952.881	ATIV.CARGO UNIV.FED.PERNAMBUCO	5901326000	5901326000	100				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
15.82.4952.883	ATIV.CARGO UNIV.FED. R.G. DO SUL	8264000000	8264000000	100				
15.82.4952.884	ATIV.CARGO UNIV. FED.RIO JANEIRO	13117200000	13117200000	100				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	33		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
15.82.4952.920	ATIV. CARGO DNER	33504000000	33504000000	100				
15.82.4952.946	ATIVIDADES A CARGO DO IBC	9584400000	9584400000	100				
15.82.4952.947	ATIV.CARGO SUPERINT.SEG.PRIVADOS	564000000	564000000	100				
15.82.4952.948	ATIV.INST.NAC.METR.NORM.QUAL.IND.	141000000	141000000	100				
15.82.4952.953	ATIV.CARGO SUPERINT.BORRACHA	16400000	16400000	100				
15.82.4952.954	ATIVIDADES A CARGO DO IAA	6378400000	6378400000	100				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	3
15.82.4956.238	ENC.INAT.PENS. EXTINTA VIFER	33930000000	33930000000	[illegible]				
15.82.4956.290	ENC.INAT.PENS. EST.RJ LEI 41/81	3238000000	3238000000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	245448	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			245448	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1		
15.84.4942.060	CONTR.P/FORMAÇÃO PASEP	193757000000	193757000000	[illegible]				
15.84.4942.801	ATIVID.CARGO FUNDAÇÃO IBGE	840155000	840155000	[illegible]				
15.84.4942.802	ATIVIDADE A CARGO DO IPEA	119096000	119096000	[illegible]	[illegible]	[illegible]		
15.84.4942.803	ATIVIDADES A CARGO DO CNPQ	550000000	550000000	[illegible]				



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[illegible]

[illegible] DA DESPESA POR CATEGORIA ECONOMICA E PROGRAMA DE TRABALHO | 29.142 | 1984 | DEZEMBRO

DESPESAS CORRENTES | [illegible] | 28/ 2/85 | 142

	ESPECIFICAÇÃO	DISPONIBILIDADE	DESPESA A REALIZAR	EMPENHOS A PAGAR	CRED. NAO UTILIZADO
[illegible]	ATIVIDADES A CARGO DA SUNAB	36500000	36500000		
[illegible]	ATIVIDADES A CARGO DA SUDEPE	243779000	243779000	[illegible]	
[illegible]	ATIVIDADES A CARGO DA EMBRA[illegible]	375000000	375000000		
[illegible]	ATIV. CARGO FUND. CASA RUI BARBOSA	8000000	8000000	8000000	
[illegible]	ATIV. [illegible] FUND.JOAQUIM NABUCO	36600000	36600000	36600000	
[illegible]	ATIV.CARGO FUND.CENT.BRAS.TV EDUC.	79300000	79300000		
[illegible]	ATIVID.CARGO COLEGIO PEDRO II	47200000	47200000	47200000	
[illegible]	ATIV.CARGO ESCOLA TEC.FED.ALAGOAS	7600000	7600000	7600000	
[illegible]	ATIV.CARGO ESCOLA TEC.FED.AMAZONAS	5100000	5100000	5100000	
[illegible]	ATIV. CARGO ESCOLA TEC. FED.BAHIA	22200000	22200000	9453000	
[illegible]	[illegible] ESCOLA TEC.FED. CAMPOS	5000000	5000000	5000000	
[illegible]	[illegible] ESCOLA TEC. FED. [illegible]	16000000	16000000	15900000	
[illegible]	[illegible] ESC.TEC.FED.ES[illegible]	25000000	25000000	12000000	
[illegible]	[illegible] ESCOLA TEC.FED.GOIAS	10000000	10000000	10000000	
[illegible]	ATIV.CARGO ESCOLA TEC.FED.MARANHAO	14000000	14000000		
[illegible]	[illegible] ESCOLA TEC.FED.M.GROSSO	8300000	8300000	3671000	
[illegible]	ATIV.CARGO ESCOLA TEC.FED.O.PRETO	8700000	8700000		
[illegible]	[illegible] ESCOLA TEC.FED.PARA	12000000	12000000		
[illegible]	[illegible] ESCOLA TEC. FED.PARAIBA	16500000	16500000	11400000	
15.84.4942.838	ATIV.CARGO CEN.FED.ED TEC. PARANA	10100000	10100000	10100000	
15.84.4942.840	ATIV.CARGO ESC.TEC.FED.PERNAMBUCO	7000000	7000000	7000000	
15.84.4942.841	[illegible] ESCOLA TEC.FED.PIAUI	10000000	10000000	10000000	
[illegible]	ATIV.CARGO ESCOLA TEC.FED.QUIMICA	7000000	7000000	4803000	
15.84.4942.843	ATIV.CARGO ESC.TEC.FED. R.G.NORTE	18000000	18000000		
15.84.4942.844	ATIV.CARGO ESC.TEC.FED.S.CATARINA	13000000	13000000	13000000	
15.84.4942.845	ATIV.CARGO ESC.TEC.FED.S.PAULO	10200000	10200000	10200000	
[illegible]	ATIV.CARGO ESCOLA TEC.FED.SERGIPE	10000000	10000000	10000000	
[illegible].4942.848	ATIV.CARGO ESC.FAR.ODONT.ALFENAS	10700000	10700000	1566000	
15.84.4942.849	ATIV.CARGO ESCOLA FED.ENG.ITAJUBA	17000000	17000000		
15.84.4942.850	ATIV.CARGO ESCOLA PAULISTA MEDIC.	75300000	75300000		
15.84.4942.851	ATIV.CARGO [illegible]	20000000	20000000		
15.84.4942.852	ATIV.CARGO [illegible]	7600000	[illegible]		
15.84.4942.853	ATIV.CARGO FAC.CIENC.AGRARIAS PARA	6000000	6000000		
15.84.4942.854	[illegible] FAC.MED.TRIANG.MINEIRO	5000000	5000000		
15.84.4942.855	ATIV.CARGO [illegible]	6000000	6000000		
15.84.4942.856	ATIV.CARGO FUND.UNIV.DO R.JANEIRO	5200000	5200000	5200000	100
15.84.4942.857	ATIV.CARGO FUND.UNIV.AMAZONAS	60000000	60000000		
15.84.4942.858	ATIVID.CARGO FUNDC UNIV.BRASILIA	[illegible]	56600000		
15.84.4942.860	[illegible] FUND.UNIV.RIO GRANDE-RS	30000000	30000000		
15.84.4942.861	ATIV.CARGO FUND.UNIV.FED.UBERLAND.	60000000	60000000		
15.84.4942.863	ATIV.CARGO FUND.UNIV.FED.M.GROSSO	70000000	70000000		
15.84.4942.864	ATIV.CARGO [illegible]	25000000	25000000	25000000	
15.84.4942.865	ATIV.CARGO [illegible]	40000000	40000000		
15.84.4942.866	ATIV.CARGO FUND.UNIV.FED.PIAUI	30000000	30000000		
15.84.4942.867	ATIV.CARGO [illegible]	30000000	30000000		



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	ESPECIFICACAO			EMPENHADO	REC. NAO UTILIZADO
[illegible]	ATIV.CARGO FUND.UNIV.FED.VIÇOSA	100000000	100000000	[illegible]	
[illegible]	ATIV.CARGO UNIV. FED. ALAGOAS	25000000	25000000		
[illegible]	[illegible]	209300000	209300000		
[illegible]	[illegible]	80000000	80000000	80000000	
[illegible]	[illegible]	40000000	40000000	40000000	
[illegible]	ATIV.CARGO UNIV.JUIZ DE FORA	31600000	31600000		
[illegible]	ATIV. CARGO UNIV. FED.PARAIBA	100000000	100000000		
[illegible]	ATIV.CARGO UNIV.FED. PARANA	100000000	100000000		
[illegible]	ATIV.CARGO UNIV.FED.PERNAMBUCO	25500000	25500000	25500000	
[illegible]	ATIV.CARGO UNIV.FED. RIO G.NORTE	20000000	20000000	3079000	
[illegible]	ATIV.CARGO UNIV.FED. R.G. DO SUL	12000000	12000000		
[illegible]	ATIV.CARGO UNIV. FED. STA. MARIA	81800000	81800000		
[illegible]	ATIV.CARGO UNIV.FED.RUR.PERNAMBUCO	15000000	15000000		
15.84.4942.895	ATIV.CARGO CIA NAV.S.FRANCISCO	9700000	9700000		
15.84.4942.897	ATIV.CARGO EMBRATUR	131400000	131400000		
15.84.4942.900	ATIV.CHEO.DNOCS	170000000	170000000		
[illegible]	ATIV. CARGO DNOS	220000000	220000000		
15.84.4942.902	ATIV. CARGO SUDAM	62900000	62900000		
15.84.4942.903	ATIV.CARGO SUDECO	24000000	24000000		
15.84.4942.904	ATIV.CARGO SUDENE	126010000	126010000		
15.84.4942.905	ATIV. CARGO SUDESUL	56000000	56000000		
15.84.4942.907	ATIV. CARGO SUFRAMA	100000000	100000000		
15.84.4942.908	ATIV.CARGO TERRIT.FED.AMAPA	200000000	[illegible]		
15.84.4942.910	ATIV. CARGO TERRIT.FED.RORAIMA	150000000	150000000		
15.84.4942.911	ATIV. CARGO FUNAI	123000000	123000000		
15.84.4942.912	ATIV. CARGO CNEN	290000000	290000000		
[illegible]	[illegible]	86600000	86600000		
15.84.4942.917	ATIV.CARGO FUND. OSWALDO CRUZ	283424000	283424000		
15.84.4942.918	ATIV.CARGO FUNDO SERV.SAU.PUBLICA	734569000	734569000	344769000	
15.84.4942.919	ATIV. CARGO INAN	160300000	160300000		
15.84.4942.920	ATIV. CARGO DNER	5350000000	5350000000		
15.84.4942.927	ATIV. A CARGO DA EMBRATER	90200000	90200000	90200000	
15.84.4942.928	ATIV.CARGO CENTRO ED. TEC.BAHIA	9100000	9100000	9100000	
15.84.4942.930	ATIV.CARGO FUND.PROJ.RONDON	43000000	43000000		
15.84.4942.932	ATIV.CARGO FUND.NAC.DE ARTE	10200000	10200000	10200000	
15.84.4942.938	ATIV.CARGO COMISSAO VALORES MOB.	39282000	39282000		
15.84.4942.943	ATIV.CARGO FUND.UNIV.FED.M.S.SUL	3000000	3000000	3000000	
15.84.4942.944	ATIV. CARGO EBN	70000000	70000000		
15.84.4942.946	ATIVIDADES A CARGO DO IBC	204460000	204460000		
15.84.4942.947	ATIV.CARGO SUPERINT.SEG.PRIVADOS	17500000	17500000		
15.84.4942.949	ATIV.CARGO FUND.NAC.PRO-MEMORIA	138500000	138500000	138500000	
15.84.4942.951	ATIV. CARGO EBTU	35100000	35100000		
15.84.4942.953	ATIV.CARGO SUPERINT.BORRACHA	370000000	370000000		
15.84.4942.954	ATIVIDADES A CARGO DO IAA	148420000	148420000		
15.84.4942.956	ATIV.CARGO FUND.CENT.FOR.SERV.PUB.	16000000	16000000		



[illegible]	EXECUÇÃO DA DESPESA POR CATEGORIA ECONÔMICA E PROGRAMA DE TRABALHO	29. 44	.984	DEZEMBRO
DESPESAS CORRENTES		[illegible]	28/12/85	144

[illegible]	[illegible]	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NÃO UTILIZADO	%
15.84.4942.9??	ATIV.CARGO FUND.FAC.FED.CIE.MED.PA	22000000	22000000	[illegible]				
15.84.4942.96?	[illegible]	6000000	6000000	[illegible]				
16	TRANSPORTE	3013078088122	[illegible]07123618	[illegible]	444526475?	0	1970964504	0
[illegible]	[illegible]	15597449000	[illegible]	95	224962504	1	770713564	5
16.07.020	[illegible]ÇÃO E COORDENAÇÃO SUPERIOR	[illegible]	[illegible]	98	[illegible]	[illegible]	25513318	2
[illegible]	ASSESSORAMENTO SUPERIOR	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	25513318	2
[illegible]	ADMINISTRAÇÃO GERAL	[illegible]	13370044612	95	223573171	2	[illegible]	5
[illegible]	ADMINISTRAÇÃO DE PESSOAL	1890450000	1836132242	97	16980823	[illegible]	[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	12
16.07.0212.201	ENC.PES.REMANESC.EXT.AUT.TRANSP.	9021200000	8400924171	[illegible]			620275829	7
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	21100894	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	101451	[illegible]	[illegible]	9
16.07.0214.439	CONS.UTIL.V.R.OF.INCL.SERV.GAS ETC	10520000	[illegible]	[illegible]			[illegible]	21
[illegible]	[illegible]	[illegible]	[illegible]	93	[illegible]	1	[illegible]	7
16.07.023	DIVULGAÇÃO OFICIAL	37500000	37170142	99			329858	1
16.07.0234.031	COORDENAÇÃO DE COMUNICAÇÃO SOCIAL	37500000	37170142	99			329858	1
16.08	ADMINISTRAÇÃO FINANCEIRA	1809699678000	1809683120819	100	533910310	0	16557181	0
16.08.032	CONTROLE INTERNO	543436000	526878819	97	3222566	[illegible]	16557181	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	16557181	3
16.08.033	DIVIDA INTERNA	349817234000	349817234000	100	530687744	0		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
16.08.0332.894	ATIV.CARGO EMP.NAV.AMAZONIA S/A	264450000	264450000	100				
16.08.0332.895	ATIV.CARGO CIA NAV.S.FRANCISCO	10331000	10331000	100				
16.08.0332.896	ATIV.CARGO SERV.NAV.BAC.PRATA S/A	617000	617000	100				
16.08.0332.921	ATIV. CARGO REFFESA	331025035000	331025035000	100				
16.08.0332.924	ATIV. CARGO DNER	253531000	253531000	100				
16.08.0332.925	ATIV. CARGO PORTOBRAS	16329005000	16329005000	100				
16.08.034	DIVIDA EXTERNA	1459339008000	1459339008000	100				
16.08.0342.027	AMORTIZAÇÃO E ENCAR.FINANCIAMENTO	735924698000	735924698000	[illegible]				
[illegible]21	ATIV. CARGO REFFESA	283407166000	283407166000	[illegible]				
[illegible].924	ATIV. CARGO DNER	270388598000	270388598000	[illegible]				
16.08.0342.925	ATIV. CARGO PORTOBRAS	64156153000	64156153000	[illegible]				
16.08.0342.951	ATIV. CARGO EBTU	105462393000	105462393000	[illegible]				
16.09	PLANEJAMENTO GOVERNAMENTAL	25307459000	25237450797	100	17753806	0	70008203	0
16.09.021	ADMINISTRAÇÃO GERAL	8132800000	8132800000					
16.09.0212.957	ATIV.CARGO EMP.BRAS.PLAN.TRANSP.	8132800000	8132800000					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	70008203	3
16.09.0402.005	COORDENAÇÃO DO PLANEJAMENTO	2636439000	2566553389	97	17246123	[illegible]	69885611	3
16.09.0402.200	COORD. POLIT. DE TRANSPORTES	3420000	3297408	96	507683	15	122592	4
16.09.045	EST. E PESQ. ECONOMICO-SOCIAIS	14534800000	14534800000	[illegible]				
16.09.0452.957	ATIV.CARGO EMP.BRAS.PLAN.TRANSP.	14534800000	14534800000	[illegible]				
16.10	CIENCIA E TECNOLOGIA	907066000	907066000	100	270813	0		
16.10.054	PESQUISA FUNDAMENTAL	903000000	903000000	100	270813	0		
16.10.0541.036	PESQ.E DESENVOLVIMEN.AEROESPACIAL	795000000	795000000					
16.10.0542.292	FUNCION.ORGAOS PESQ.E DESENVOLVIM.	108000000	108000000	100	270813	0		

DESPESAS CORRENTES

[illegible]		DISPONIBILIDADE	[illegible]	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
16.10.055	PESQUISA APLICADA	4066000	[illegible]	100				
16.10.0555.396	ESTUDOS E PESQUISAS	4066000	4066000	100				
16.29	SERVIÇOS DE INFORMAÇÕES	165750000	153216163	92	445427	0	12533837	8
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
16.87	TRANSPORTE AEREO	43563000000	43172212584	99	139122614	0	410787416	1
16.87.024	PROCESSAMENTO DE DADOS	100000000	100000000	100	[illegible]	34		
16.87.0245.361	DINAMIZAC.SISTEMA DE INFORMATICA	100000000	100000000	100	33839483	34		
16.87.031	ASSISTENCIA FINANCEIRA	29065000000	29065000000	[illegible]				
16.87.0312.302	ASSIST.FINANC.AEROCL.ESC.AV.CIV.	70000000	70000000	[illegible]				
16.87.0314.429	ASSIST.FIN.SIST.INTEG.TRANS. REG.	28995000000	28995000000	[illegible]				
16.87.523	INFRAESTRUTURA AEROPORTUARIA	555000000	555000000	100	91261629	16		
16.87.5232.303	FUNCIONAMENTO DE AEROPORTOS	400000000	400000000	100	91261629	23		
16.87.5233.029	CONSTR.E MELHORAM. AEROPORTOS	135000000	135000000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	3
16.87.5245.738	SISTEMA CONTR.ESP.AER.BRASILEIRO	20000000	20000000	[illegible]				
16.87.525	SERVIÇOS DE TRANSPORTE AEREO	280000000	280000000	100	7329952	3		
16.87.5252.299	FUNCIONAMENTO CORREIO AER.NACIONAL	120000000	120000000	100	29991	[illegible]		
16.87.5252.306	FUNCION.SERVIÇO AVIAÇÃO CIVIL	160000000	160000000	100	7299961	[illegible]		
16.88	TRANSPORTE RODOVIARIO	624805768122	624614210241	100	2918493985	0	191557881	0
16.88.021	ADMINISTRAÇÃO GERAL	168654200000	168654200000	[illegible]				
16.88.0212.920	ATIV. CARGO DNER	168654200000	168654200000					
16.88.024	PROCESSAMENTO DE DADOS	2307500000	2307500000	[illegible]				
16.88.0242.924	ATIV. CARGO DNER	2307500000	2307500000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
16.88.1813.048	C/PARTE EST.DF TER.IU S/LC	137039019517	137039019517	[illegible]				
16.88.1813.049	C/PARTE MUNIC.IU S/LC	35687244032	35687244032	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	2
16.88.5312.920	ATIV. CARGO DNER	30410000000	30410000000	100				
16.89	TRANSPORTE FERROVIARIO	396998900000	396998900000	[illegible]				
16.89.021	ADMINISTRAÇÃO GERAL	396998900000	396998900000	[illegible]				
16.89.0212.921	ATIV. CARGO REFFESA	396998900000	396998900000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	23
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2	[illegible]	2
16.90.0212.899	ATIV.CARGO EMP.NAV.AMAZONIA S/A	2360870000	2360870000	[illegible]				



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUÇÃO DA DESPESA POR CATEGORIA ECONOMICA E PROGRAMA DE TRABALHO | 229.146 | 1984 | DEZEMBRO

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ESPECIFICAÇÃO		DISPONIBILIDADE	DESPESA REALIZADA		EMPENHOS A PAGAR		CRED. NAO UTILIZADO	
		IMPORTÂNCIA	IMPORTÂNCIA	%	IMPORTÂNCIA	%	IMPORTÂNCIA	%
[illegible]	ATIV.CARGO CIA NAV.S.FRANCISCO	[illegible]	4254400000	[illegible]				
[illegible]	ATIV.CARGO SERV.NAV.BAC.PRATA S/A	594409000	594409000	[illegible]				
[illegible]	ATIV. CARGO PORTOBRAS	28377100000	28377100000	[illegible]				
[illegible]	EST. E PESQ. ECONOMICO-SOCIAIS	146484000	[illegible]	[illegible]			292540	0
[illegible]	ESTUDOS PROJ.SIST.MARINHA MERCANTE	146484000	[illegible]	100			292540	0
[illegible]	CONTR. E [illegible]G. DE TRAFEGO HIDROVIARIO	38045205000	37923712555	100	366554509	1	121492445	0
[illegible]	MANUT.SERV.PROTEÇÃO NAVEGAÇÃO	38045205000	37923712555	100	366554509	1	121492445	0
[illegible]	TRANSPORTE URBANO	6177600000	6177600000	[illegible]				
[illegible]	ADMINISTRAÇÃO GERAL	6177600000	6177600000	[illegible]				
[illegible]	ATIV. CARGO EBTU	6177600000	6177600000	[illegible]				
TOTAL PARCIAL		27208841386898	[illegible]	[illegible]	11.[illegible]	[illegible]	[illegible]	1



PRESIDENCIA DA REPUBLICA

[illegible]

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ESPECIFICACAO		DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
01	LEGISLATIVA	7741977000	6983707363	[illegible]	1031601598	13	758269637	10
01.01	PROCESSO LEGISLATIVO	3790700000	3249664313	86	760153082	20	541035687	14
01.01.001	AÇÃO LEGISLATIVA	2275700000	1754994565	77	272860980	12	520705435	23
01.01.0014.030	AÇÃO LEGISLATIVA	2275700000	1754994565	77	272860980	12	520705435	23
01.01.021	ADMINISTRAÇÃO GERAL	426100000	[illegible]	[illegible]	355150498	83	12149502	3
01.01.0211.005	REAPARELHAMENTO DO SENADO FEDERAL	126100000	126100000	[illegible]	[illegible]	[illegible]		
01.01.0215.358	REC.E ADAPT.DO ED.SEDE E ANEXOS	300000000	287850498	96	287850498	96	12149502	4
01.01.025	EDIFICAÇÕES PUBLICAS	17000000	17000000	[illegible]				
01.01.0253.166	OBRAS COMP.COMPLEXO DO S.FEDERAL	17000000	17000000	100				
01.01.031	ASSISTENCIA FINANCEIRA	[illegible]400000	[illegible]	[illegible]	5000000	1		
01.01.0312.014	ASSISTENCIA FINANCEIRA A ENTIDADES	865400000	865400000	[illegible]	5000000	1		
01.01.428	ASSISTENCIA MEDICA E SANITARIA	206500000	198319250	96	133142204	64	8180750	4
01.01.4282.225	ASSISTENCIA MEDICA A SERVIDORES	206500000	198319250	96	133142204	64	8180750	4
01.02	FISCALIZACAO FINANCEIRA/ORCAM.EXTERNA	317077000	315081049	99	4039400	1	1995951	1
01.02.002	CONTROLE EXTERNO	315461000	314706619	1[illegible]	[illegible]	1	754381	0
[illegible]	FISC.CONT.ARRECADAÇÃO APL.REC.PUB.	315461000	[illegible]	1[illegible]	4039400	[illegible]	754381	0
[illegible]	ASSISTENCIA MEDICA E SANITARIA	1616000	374430	23			1241570	77
01.02.4282.225	ASSISTENCIA MEDICA A SERVIDORES	1616000	374430	23			1241570	77
01.07	ADMINISTRAÇÃO	914400000	908334186	99	261408516	29	6065814	1
01.07.024	PROCESSAMENTO DE DADOS	9[illegible]	908334186	99	261408516	29	6065814	1
01.07.0244.386	MANUT.C.DE INFORM.P.DADOS S.FED.	[illegible]	908334186	99	261408516	29	6065814	1
01.08	ADMINISTRAÇÃO FINANCEIRA	656800000	[illegible]	68			209133839	32
01.08.034	DIVIDA EXTERNA	656800000	[illegible]	68			209133839	32
01.08.0342.027	AMORTIZAÇÃO E ENCAR.FINANCIAMENTO	656800000	447666161	68			209133839	32
01.57	HABITAÇÃO	2000000000	2000000000	1[illegible]				
01.57.316	HABITAÇÕES URBANAS	2000000000	2000000000	1[illegible]				
01.57.3165.230	UNIDADES HABITACIONAIS EM BRASILIA	2000000000	2000000000	[illegible]				
01.62	INDUSTRIA	63000000	[illegible]	1[illegible]			38346	0
01.62.347	PRODUÇAO INDUSTRIAL	63000000	62961654	1[illegible]			38346	0
01.62.3474.432	MANUTENÇÃO CENT.GRAFICO S.FEDERAL	63000000	62961654	[illegible]			38346	0
[illegible]	JUDICIARIA	26920765000	26634097978	99	1161297217	4	286667022	1
[illegible]	PROCESSO JUDICIARIO	25163263000	25020412708	99	1161297217	5	1428[illegible]92	1
[illegible]	AÇÃO JUDICIARIA	14381799000	14355939702	1[illegible]	1090323719	8	25859298	0
02.04.0132.021	PROCESSAMENTO DE CAUSAS	5048277000	5023047293	1[illegible]	981293705	19	25229707	0
02.04.0132.022	EXEC.SENTENÇAS JUD.C/UNIAO	9333522000	9332892409	1[illegible]	109030014	1	629591	0
02.04.014	DEF.DO INT.PUBL.NO PROC.JUDICIARIO	71257000	69724336	98			1532664	2
02.04.0142.153	DEF.INTERS.UNIÃO EM JUIZO	71257000	69724336	98			1532664	2
02.04.015	CUSTODIA E REINTEGRAÇÃO SOCIAL	1446726000	1409797106	97			36928894	3
[illegible]	REFORM.SISTEMAT.PENITENCIARIA	1427500000	1390586658	97			36913342	3
02.04.0154.372	ACOMPANHAMENTO DA EXECUÇÃO PENAL	19226000	19210448	1[illegible]			15552	0
02.04.021	ADMINISTRAÇÃO GERAL	279048000	266628703	96	4404467	2	12419297	4
02.04.0214.439	CONS.UTIL.V.R.OF.INCL.SERV.GAS ETC	32234000	31529667	98	3609467	11	704333	2
02.04.0215.326	INSTALAÇÃO DE RESIDENCIAS OFICIAIS	19600000	[illegible]	49			9957990	51
02.04.0215.613	APARELH.INST.ED.OF E PROC.REG.	[illegible]	[illegible]	99			1726028	1
02.04.0216.246	MANUT.DO CENTRO DE PROCES.DE DADOS	5000000	4969054	99	800000	16	[illegible]30946	1

	[illegible]	DOTAÇÃO AUTORIZADA	[illegible]		EMPENHO A PAGAR		CRED. NAO UTILIZADO	
02.04.022	DOCUMENTAÇÃO E BIBLIOGRAFIA	13000000	12431272	96	191000	[illegible]	568728	4
[illegible].0226.315	DIVULG.DOC.PROC.ADM.JUDIC.TRIBUNAL	13000000	12431272	96	191000	[illegible]	568728	4
[illegible]	PROCESSAMENTO DE DADOS	33246000	[illegible]	96	9330774	28	1214345	4
[illegible]	MANUT.DO CENTRO DE PROCES.DE DADOS	33[illegible]	[illegible]	96	9330774	28	1214345	4
[illegible]	EDIFICAÇÕES PUBLICAS	8920897000	8858900096	99	89115427	[illegible]	61996954	1
[illegible]	CARTORIOS ELEITORAIS-ESTADO RJ	28000000	27992968	[illegible]			7032	0
02.04.0253.161	EDIFICIO-SEDE DO TRIBUNAL-MANAUS	49500000					49500000	100
02.04.0253.165	ED.SEDE TRIBUNAL FLORIANOPOLIS	161490000	161490000	[illegible]				
02.04.0253.263	ED.SEDE P/JUNTAS CONC.JULG.-ESCADA	9950000	9950000	[illegible]				
02.04.0255.001	OBRAS COMPL.EDIF.SEDE JUIZ.MEN.D.F	151000000	150650566	100	23693000	16	349434	[illegible]
02.04.0255.039	CONSTRUÇÃO DE FORUM EM MACAPA	11000000					11000000	1[illegible]
02.04.0255.2[illegible]	EDIFICIO-SEDE DO TRIBUNAL-TERESINA	[illegible]	[illegible]	[illegible]			119	[illegible]
02.04.0255.[illegible]	CONSTRUÇÃO DO ANEXO AO ED.-RJ	970398000	[illegible]	[illegible]			16	[illegible]
02.04.0255.605	AMPL.E.SEDE E J.CONC.JULG.SALVADOR	123413000	[illegible]	1[illegible]			[illegible]	[illegible]
02.04.0255.611	ED.SEDE TRIBUNAL-FLORIANOPOLIS	51345000	[illegible]	[illegible]	580000	[illegible]	[illegible]	[illegible]
02.04.0255.613	APARELH.INST.ED.OF E PROC.REG.		[illegible]	[illegible]			[illegible]	[illegible]
02.04.0257.027	CONSTR.AQUIS.ADAPT.PRED.JUST.TRAB.	7319801000	7318130569	100	24834427		[illegible]	[illegible]
02.04.032	CONTROLE INTERNO	1300000	1300000	100				
[illegible]	ADM.FINANC.CONTAB. E AUDITORIA	1300000	1300000	100				
02.04.217	TREINAMENTO DE RECURSOS HUMANOS	1790000	1790000	100				
02.04.2172.023	CAPACITAÇÃO DE RECURSOS HUMANOS	1790000	1790000	100				
02.04.428	ASSISTENCIA MEDICA E SANITARIA	14200000	11869888	84	7931830	56	2330112	16
02.04.4282.225	ASSISTENCIA MEDICA A SERVIDORES	14200000	11869888	84	7931830	56	2330112	16
02.08	ADMINISTRAÇÃO FINANCEIRA	1749502000	1606685270	92			142816730	[illegible]
[illegible]	DIVIDA INTERNA	1749502000	1606685270	92			142816730	[illegible]
02.08.0332.027	AMORTIZAÇÃO E ENCAR.FINANCIAMENTO	1749502000	1606685270	92			142816730	8
02.57	HABITAÇÃO	8000000	7000000	88			1000000	12
02.57.316	HABITAÇÕES URBANAS	8000000	7000000	88			1000000	12
02.57.3161.748	UNID.HABIT.TERRITORIOS FEDERAIS	7000000	7000000	100				
02.57.3165.233	UNIDADES HABIT.TERRITORIOS E D.F.	1000000					1000000	100
03	ADMINISTRAÇÃO E PLANEJAMENTO	1141499434000	1133235980354	99	496205371584	43	8263454[illegible]	1
03.07	ADMINISTRAÇÃO	23414579000	23256872693	99	1752885034	[illegible]	15770[illegible]	[illegible]
[illegible]	SUPERVISÃO E COORDENAÇÃO SUPERIOR	462675000	454951196	98	14284152	[illegible]	7723804	2
03.07.0202.001	ASSESSORAMENTO SUPERIOR	438800000	432159501	99	14212152	3	[illegible]	1
03.07.0202.002	ASSESSOR.RELAC.ASSUNT.NAT.JURIDICA	2175000	2174200	100			800	[illegible]
03.07.0202.156	SUPERV.COORD EXEC.POLIT.NAC.TRANS.	4000000	3982809	100			17191	[illegible]
03.07.0202.163	EST.ORG.POLIT.CIDADANIA GAR.CONST.	3000000	2992506	100			7494	[illegible]
03.07.0202.579	ASSESSOR.JURID.PRESID. REPUBLICA	11400000	10149516	89	72000	[illegible]	1250484	11
03.07.0204.370	ACOMP.ELAB.CONSOL.ANAL.MAT.LEGIS.	2000000	1998663	100			1337	[illegible]
03.07.0206.264	MANUT.CONS.NAC. TRANSITO	1500000	1494001	100			5999	[illegible]
03.07.021	ADMINISTRAÇÃO GERAL	4203230000	4176976823	99	334480057	[illegible]	26253177	1
[illegible]	ADMINISTRAÇÃO DE PESSOAL	19150000	18551923	97	9855750	[illegible]	598077	[illegible]
[illegible]	ADMINISTRAÇÃO PATRIMONIO UNIÃO	40000000	36480046	91	3950409	[illegible]	3519954	9
03.07.0212.862	ATIVIDADE A CARGO DO IPEA	197880[illegible]	19788000	100				
[illegible]	ATIV. CARGO TERRIT.FED.RORAIMA	1250000000	1250000000	100	250000000	[illegible]		



[illegible]	ESPECIFICAÇÃO	DISPONIBILIDADE	[illegible]	%	EMPENHOS A PAGAR	%	REC. NÃO UTILIZADO	%
[illegible]	ATIV.CARGO FUND.CENT.FOR.SERV.PUB.	915800000	915800000	1[illegible]				
[illegible]	COORD.GERAL SIST.PES.CIV.SERV.GER.	25250000	24500000	[illegible]			[illegible]	3
[illegible]	ADMINISTRAÇÃO DA COORDENADORIA	1500000	1497810	1[illegible]			219[illegible]	0
[illegible]	COORD.MANUTENÇ.SERV.ADMINISTRATIV.	100243000	100193316	1[illegible]			[illegible]	0
[illegible]	ESTUDOS ORG.SERV.JUDICIARIOS	1200000	[illegible]	[illegible]			[illegible]	0
[illegible]	ADM.MANUT.UNID.ESTAD.MINISTE[illegible]	1829599000	[illegible]	[illegible]	10667699	[illegible]	21322524	1
[illegible]	[illegible]	7[illegible]0000	[illegible]	[illegible]			10260	1
03.07.022	[illegible]ÇÃO E BIBLIOGRAFIA	1226340000	[illegible]	[illegible]	3795339	[illegible]	295338	0
03.07.0222.159	[illegible] DA CONS.DOCUMENTOS HISTORICOS	1340000	[illegible]	[illegible]			[illegible]	0
03.07.0225.678	[illegible]NST.ARQ.NAC. NOVA SEDE	1210000000	1209745035	[illegible]	3795339	[illegible]	[illegible]	0
03.07.0226.339	REST.,CONSERV.ENCADERN.DOCUMENTOS	15000000	[illegible]5041	1[illegible]			[illegible]	0
03.07.023	DIVULGAÇÃO OFICIAL	700000000	699997527	[illegible]			[illegible]	0
03.07.0232.169	SERVIÇOS GRAFICOS	30000000	29997527	[illegible]			[illegible]	0
03.07.0232.944	ATIV. CARGO EBN	20000000	20000000	[illegible]				
03.07.0234.075	CONTRIB.FUNDO IMPRENSA NAC.	650000000	650000000	[illegible]				
03.07.024	PROCESSAMENTO DE DADOS	100000000	100000000	[illegible]	100000000	1[illegible]		
03.07.0242.801	ATIVID.CARGO FUNDAÇÃO IBGE	100000000	100000000	[illegible]	100000000	[illegible]		
03.07.025	EDIFICAÇÕES PUBLICAS	[illegible]	14377289557	[illegible]	1247325486	[illegible]	122[illegible]	1
03.07.0253.089	CONSOLIDAÇÃO DA CAPITAL FEDERAL	[illegible]	2078881600	[illegible]	[illegible]	1	87118394	4
03.07.0253.272	AQUIS.CONSTR.PREDIOS FAZENDARIOS	3947930000	[illegible]		[illegible]	22	1662398	[illegible]
03.07.0255.354	[illegible]	1000000000	1000000000	[illegible]	37299459	[illegible]		
03.07.0255.689	CONST. ANEXO MRE	2420000000	2414814220	[illegible]	304323192	13	5185780	[illegible]
03.07.0255.691	CONST. ANEXO MIN. EX.	4300000000	4300000000	1[illegible]				
03.07.0255.694	AMPL. ESNI	330000000	[illegible]	1[illegible]				
03.07.0255.695	AMPL. ACAD. NAC. POLICIA	70000000	70000000	1[illegible]				
03.07.0257.029	CONST.TORRES C/INCEND HFA	260000000	231322129	[illegible]			28677871	11
03.07.031	ASSISTENCIA FINANCEIRA	2135400000	2134675000	[illegible]			725000	[illegible]
03.07.0312.572	ASSIST.FIN. ENT-PROG. ESPECIAL	2135400000	2134675000	[illegible]			725000	
03.07.044	INF. GEOGRAFICAS E ESTATISTICAS	53000000	53000000	1[illegible]	53000000	1[illegible]		
03.07.0442.801	ATIVID.CARGO FUNDAÇÃO IBGE	53000000	53000000	1[illegible]	53000000	1[illegible]		
03.07.217	TREINAMENTO DE RECURSOS HUMANOS	30000000	30000000	1[illegible]				
03.07.2172.956	[illegible]	30000000	30000000	[illegible]				
03.07.428	ASSISTENCIA MEDICA E SANITARIA	4000000	3937928	[illegible]			62072	2
03.07.4282.229	ASSISTENCIA MEDICA A SERVIDORES	4000000	3937928	[illegible]			62072	2
03.08	ADMINISTRAÇÃO FINANCEIRA	142656670000	142614399200	[illegible]	387743839		42270800	0
03.08.021	ADMINISTRAÇÃO GERAL	20725000	1320000	[illegible]			19405000	94
[illegible]	MANUT.CONSELHOS CONTRIBUINTES	20725000	1320000				19405000	94
03.08.030	ADMINISTRAÇÃO DE RECEITAS	25981972000	25972212411	[illegible]	7474620	[illegible]	9759589	0
[illegible]	ADMINISTRAÇÃO FISCAL E TRIBUTARIA	1385172000	1376765738	[illegible]	6512620	[illegible]	[illegible]	1
03.08.0304.032	SERV.JURIDICO DIVIDA ATIVA UNIAO	[illegible]	[illegible]7073	[illegible]	962000	1	1332927	2
03.08.0304.383	CONT.FUNDO ESP.DES.APERF.ATIV.FISC	21800000000	217[illegible]79600	[illegible]			20400	0
03.08.0306.217	REST.EMP.COMP.-DL 1.782/80	2188000000	2188000000	[illegible]				
03.08.0306.341	FORMAÇÃO DA RESERVA MONETARIA	540000000	540000000	1[illegible]				
03.08.031	ASSISTENCIA FINANCEIRA	888700000	[illegible]	[illegible]			19400	[illegible]
[illegible]	APERF.SIST.ARREC.TRIB.ADM.FIN.E.M.	888700000	888680600	1[illegible]			194[illegible]	[illegible]

PRESIDENCIA DA REPUBLICA

[illegible]

EXECUÇÃO DA DESPESA POR ATEG[illegible] ECONOMICA E PROGRAMA [illegible] | [illegible] | [illegible] | DEZEMBRO

DESPESAS DE CAPITAL | 28/12/85 | 150

CÓDIGO	ESPECIFICAÇÃO	[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	5	13086303	1
[illegible]	IMPLEM.SIST.CONTR.INT.	[illegible]	334533583	[illegible]	1301140	0	2382417	1
[illegible]	[illegible]	240000000	240000000	[illegible]				
[illegible]	DIVIDA INTERNA	[illegible]	[illegible]	[illegible]	[illegible]	12	[illegible]	3
[illegible]	AMORTIZAÇAO E ENCAR.FINANCIAMENTO	50370100000	50370099532	[illegible]	[illegible]		468	0
[illegible]	ENCARGOS DA DIVIDA AGRARIA	3486962000	3486961532	[illegible]			468	0
[illegible]	ATIV.CARGO TERRIT.FED.AMAPA	3727000000	3727000000	[illegible]				
[illegible]	ATIV. CARGO TERRIT.FED.RORAIMA	[illegible]	[illegible]	[illegible]				
03.08.0332.955	ATIV. CARGO CODEVASF	21800000	[illegible]	[illegible]				
[illegible]	[illegible]	84440000	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
03.08.0342.803	ATIVIDADES A CARGO DO CNPQ	1715634000	1715634000	[illegible]				
03.08.0345.537	RESPONS.TES.NAC.VOTO CMN 044/76	850000000	850000000	[illegible]				
03.08.0345.538	REGUL.RESP.TES.NAC. L 5000/66	5282000000	5282000000	[illegible]				
03.08.0346.276	ENC.LANÇAM.BONUS EXTERIOR	14000000000	14000000000	[illegible]				
03.09.031	ASSISTENCIA FINANCEIRA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	246633458	0
[illegible]	[illegible]	12044000000	12044000000	[illegible]				
03.09.0315.566	CONSTR.PRED.OAB LEI 6811/80	10000000	10000000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	91	10877183	0	287393635	9
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	27
03.09.0402.807	ATIVIDADE A CARGO DO IPEA	3900000	3900000	[illegible]				
03.09.0405.066	COOP.TEC.FIN.EST.E MUNIC.	1550000000	1550000000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	158487	8
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			19370	6
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			55500	1
03.09.0422.938	ATIV.CARGO COMISSÃO VALORES MOB.	7200000	7200000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	26
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	7033079	10
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			7033079	13
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	4	21874	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	4	21874	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		



DESPESAS DE CAPITAL

	ESPECIFICACAO	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
[illegible]	RECENSEAMENTO GERAL - CENSO 1980	10200000	10200000	1[illegible]				
[illegible]	PROGRAMACAO ESPECIAL	523861340000	523861340000	[illegible]	[illegible]	93		
[illegible]	PROJ.ESP.DESENV.ECON.SOCIAL	110491340000	110491340000	1[illegible]	78886000000	71		
[illegible]	CONTR.FUNDO INV.SOCIAL BNDES	413370000000	413370000000	1[illegible]	410370000000	99		
[illegible]	TREINAMENTO DE RECURSOS HUMANOS	887000	[illegible]	[illegible]	[illegible]	1[illegible]		
03.09.2172.002	ATIVIDADE A CARGO DO IPEA	887000	[illegible]	[illegible]	[illegible]	100		
03.10	CIENCIA E TECNOLOGIA	129628339000	[illegible]	94	[illegible]	4	7762142428	6
03.10.020	SUPERVISAO E COORDENAÇÃO SUPERIOR	1167663000	[illegible]	99			15822966	1
03.10.0204.076	COORD.ACOMPANH.POLIT.NAC.INFORMAT.	348563000	332946704	96			15616296	4
03.10.0206.229	CONTRIB.FUNDO P/ATIVID.INFORMATICA	819100000	818893330	[illegible]			206670	0
03.10.021	ADMINISTRAÇÃO GERAL	69700000	69700000	1[illegible]				
03.10.0212.803	ATIVIDADES A CARGO DO CNPQ	65000000	65000000	[illegible]				
03.10.0212.961	ATIV.CARGO EMPR.DIGITAL BRASIL	4700000	4700000	[illegible]				
03.10.045	EST. E PESQ. ECONOMICO-SOCIAIS	3159400000	3159400000	1[illegible]				
03.10.0455.673	APOIO PROJ.DES.SOCIAL	3159400000	[illegible]	1[illegible]				
[illegible]	PESQUISA FUNDAMENTAL	24422895000	[illegible]	[illegible]				
03.10.0542.803	ATIVIDADES A CARGO DO CNPQ	3679095000	[illegible]	1[illegible]				
03.10.0545.670	APOIO A PROJ.DES. CIENTIFICO	15243800000	15243800000	[illegible]				
03.10.0545.760	PROG.ESP.CIENCIA TECNOLOGIA	5500000000	5500000000	1[illegible]				
03.10.055	PESQUISA APLICADA	74640525000	74640518787	[illegible]	4082811426	5	6213	0
03.10.0552.803	ATIVIDADES A CARGO DO CNPQ	637209000	637209000	[illegible]				
03.10.0552.957	ATIV.CARGO FUND.PETRONIO PORTELLA	2000000	2000000	100				
03.10.0553.01[illegible]	APOIO A PROJETOS ESPECIAIS	1705000000	1705000000	1[illegible]				
03.10.0555.548	APOIO PROJ.PESQ.SETOR AGROPEC.	1020000000	1020000000	1[illegible]				
03.10.0555.549	APOIO PROJ.DES.TEC.CARGO F.O.C-MS	50000000	50000000	100				
[illegible]	MISSAO ESPACIAL COMPLETA BRASIL.	26065500000	[illegible]	1[illegible]	2916050000	11		
03.10.0555.671	APOIO PROJ.DES. TECNOLOGICO	11313500000	11313500000	1[illegible]				
03.10.0555.672	APOIO A PROJETOS NA AREA DE ENERG.	3783100000	3783100000	[illegible]				
03.10.0555.674	APOIO PROJ.DES. AGROPECUARIA	5977900000	5977900000	1[illegible]				
03.10.0555.675	APOIO PROJ.AREA REC.NATURAIS	653900000	653900000	1[illegible]				
03.10.0556.230	APOIO PROG.CIENCIA TECNOLOGIA	12000000000	12000000000	[illegible]				
03.10.0557.019	PROGR. SETORIAL RECURSOS MAR	4036850000	4036850000	[illegible]	129692228	3		
03.10.0557.020	MISSAO ANTARTICA	5571466000	5571459787	1[illegible]	987069198	18	6213	0
03.10.0557.193	APOIO SIST.ESTADUAIS CIENC.TECNOL.	1824100000	1824100000	[illegible]	50000000	3		
03.10.056	DESENVOLVIMENTO EXPERIMENTAL	21029633000	14906637956	[illegible]	238387244	1	6122995044	29
03.10.0565.630	DESENVOLVIMENTO DE MEIOS MILITARES	7220933000	1097937956	[illegible]	238387244	3	6122995044	85
03.10.0565.677	APOIO PROJ.DES.TECNOL.EMP.NAC.	13808700000	13808700000	[illegible]				
03.10.057	INFORMAÇÃO CIENTIFICA E TECNOLOGICA	3731742000	2887423825	[illegible]	112708892	3	844318175	23
03.10.0572.803	ATIVIDADES A CARGO DO CNPQ	51696000	51696000	1[illegible]				
03.10.0575.631	DIFUS.INFO.CIENCIA TECNOLOGIA	1473546000	629227825	43	112708892	8	844318175	57
03.10.0575.676	APOIO PROJ.AREA INF.ESTR.CIENT-TEC.	2206500000	2206500000	1[illegible]				
03.10.058	TESTES E ANALISE DE QUALIDADE	1105296000	330245989	3[illegible]	175217280	16	775000011	70
03.10.0585.632	REALIZAÇÃO DE ENSAIOS E TESTES	1105296000	330245989	[illegible]	175217280	16	775000011	70
03.10.059	LEVANTAMENTO DO MEIO AMBIENTE	10266000	10266000	1[illegible]	2620060	26		
03.10.0595.633	CONHECIMENTO DO MEIO AMBIENTE	10266000	10266000	1[illegible]	2620060	26		



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[illegible]	28/12/85	152

	ESPECIFICAÇÃO	[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
[illegible]	ENSINO DE PÓS-GRADUAÇÃO	[illegible]	[illegible]	[illegible]	[illegible]	12	6	0
[illegible]	PÓS-GRADUAÇÃO ENGENHEIROS MILIT.	214419000	214418994	100	25899703	12	6	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
03.10.375	METROLOGIA	55000000	50999987	93			4000013	7
[illegible]	[illegible]	[illegible]	[illegible]	93			4000013	7
03.20	SERVIÇOS DE INFORMAÇÕES	952000	909740	96			42260	4
[illegible]	SERV. DE INFORM. E CONTRA-INFORMAÇÃO	952000	909740	96			42260	4
[illegible]	ASSESSORAM.RELACIONADO SEG.NACION.	952000	909740	96			42260	4
[illegible]	RECURSOS MINERAIS	2600000	1209100	47			1390900	53
[illegible]	PROSPECÇÃO E AVALIAÇÃO DE JAZIDAS	2600000	1209100	47			[illegible]	53
[illegible]	COORD.SUPERV.PROGR.GRANDE CARAJAS	2600000	[illegible]	[illegible]			[illegible]	53
[illegible]	HABITAÇÃO	1113858000	[illegible]	[illegible]				
[illegible]	HABITAÇÕES URBANAS	1113858000	[illegible]	[illegible]				
[illegible]	CONTRIB.FUND. ROT.HABIT.BRASILIA	1113858000	1113858000	[illegible]				
[illegible]	SERVIÇOS FINANCEIROS	101973000000	101973000000	[illegible]				
[illegible]	PARTICIPAÇÃO SOCIETARIA	101973000000	101973000000	[illegible]				
[illegible]	PART.UNIÃO CAP.B.NAC.DESENV.ECONOM	101973000000	101973000000	[illegible]				
[illegible]	ASSISTENCIA	200110000000	200106727507	100	6342015	0	3272493	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]					
03.87	TRANSPORTE AEREO	480000000	480000000	[illegible]				
03.87.035	PARTICIPAÇÃO SOCIETARIA	480000000	480000000	[illegible]				
03.87.0357.050	PART.UNIÃO CAPITAL DA CELMA	480000000	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	13	[illegible]	[illegible]
[illegible]	ADMINISTRAÇÃO	[illegible]	[illegible]	[illegible]	[illegible]	2	[illegible]	3
[illegible]	SUPERVISÃO E COORDENAÇÃO SUPERIOR	19100000	19058180	100			41820	[illegible]
[illegible]	[illegible]						[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2	[illegible]	[illegible]
04.07.0211.953	PROJ.CARGO SUPERINT. BORRACHA	3065200000	3065200000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2	[illegible]	[illegible]
[illegible]	CONTROLE INTERNO	16524000	16346356	[illegible]			[illegible]	[illegible]
[illegible]	ADMINIST.FINANCEIRA CONTABILIDADE	16524000	16346356	[illegible]			[illegible]	[illegible]
[illegible]	DIVIDA INTERNA	48922566000	48880212101	100	10969000	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible] 08.0330.707	REFG.DIV.DECOR.COMERCIALIZ.TRIGO	44769212000	44769212000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	1
[illegible]	PLANEJAMENTO GOVERNAMENTAL	346625000	227435988	66	10779500	3	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]



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DESPESAS DE CAPITAL — 4000 — [illegible]

[illegible]		DISPONIBILIDADE	[illegible]	%	EMPENHOS A PAGAR	%	[illegible]	%
[illegible]	SUPERV.POLIT.DESENV.SETOR PRODUCAO	19695000	14345829	[illegible]	6000000	27	349171	2
04.09.0206.367	SUPERV.POLIT.DEFESA AGROPECUARIA	80000000	39934924	[illegible]	6779508	[illegible]	[illegible]	[illegible]
	PLANEJAMENTO E ORÇAMENTACAO	51250000	32985896	[illegible]			[illegible]	36
[illegible]	COORDENAÇAO DO PLANEJAMENTO	13500000					[illegible]	[illegible]
[illegible]	ORGANIZ.CONTR.PROGRAMACAO SETORIAL	37750000	32985896	[illegible]			[illegible]	[illegible]
[illegible]	ORG. E MODERNIZ. ADMINISTRATIVA	170000000	129792543	[illegible]			40207457	24
[illegible]	MODERNIZAÇAO DO SETOR AGRICOLA	170000000	129792543	[illegible]			40207457	24
[illegible]	TELEFONIA	20000000					20000000	1[illegible]
[illegible]	COORD.PROGRAMA DE TELEFONIA RURAL	20000000					20000000	1[illegible]
	COOPERACAO INTERNACIONAL	10680000	10376796	[illegible]			303204	3
[illegible]	COORD.ASSUNTOS INTERNAC.AGRICULTUR	10680000	10376796	[illegible]			303204	3
	CIENCIA E TECNOLOGIA	78555296000	76971704575	[illegible]	24222267634	31	1583591425	2
	ADMINISTRAÇAO GERAL	24176000	23798958	[illegible]			377042	2
[illegible]	MANUTENC.SERVIÇOS METEOROLOGICOS	24176000	23798958	[illegible]			377042	2
	PESQUISA FUNDAMENTAL	12800000	12800000	[illegible]				
[illegible] 10.0501.900	PROJ.CARGO INSTIT.BRAS. CAFE	12800000	12800000	[illegible]				
04.10.055	PESQUISA APLICADA	74350694000	74350694000	[illegible]	23424272813	32		
04.10.0551.817	PROJ.CARGO EMP.BRAS.PESQ.AGROPEC.	71863794000	71863794000	[illegible]	23424272813	33		
04.10.0552.950	ATIVIDADES A CARGO DO IAA	816900000	816900000	[illegible]				
04.10.0557.047	PESQ.AGROPEC.AMAZ.E NORDESTE	1670000000	1670000000	[illegible]				
04.10.059	LEVANTAMENTO DO MEIO AMBIENTE	1618226000	563576719	[illegible]	194140000	12	[illegible]	65
04.10.0591.590	FORTALEC.REDE METEOROLOG.NACIONAL	1618226000	563576719	[illegible]	194140000	12	[illegible]	65
[illegible]	MECANIZAÇAO AGRICOLA	2549400000	2020834898	[illegible]	103854826	4	[illegible]	21
[illegible]	COORD.OPER.CENTRO NAC.ENG.AGRICOLA	2549400000	2020834898	[illegible]	103854826	4	[illegible]	21
	ORGANIZAÇAO AGRARIA	8555508000	[illegible]	[illegible]	150401000	2		
[illegible]	REFORMA AGRARIA	7315508000	7315508000	1[illegible]	150401000	2		
04.13.0661.809	PROJETOS A CARGO DO INCRA	7210534000	7210534000	[illegible]	110927000	[illegible]		
04.13.0665.269	PROG.REDIST.TERRAS NORDESTE	104974000	104974000	[illegible]	39474000	[illegible]		
04.13.067	COLONIZAÇAO	1240000000	1240000000	[illegible]				
04.13.0671.809	PROJETOS A CARGO DO INCRA	1240000000	1240000000	1[illegible]				
04.14	PRODUÇAO VEGETAL	56033909000	47802175001	[illegible]	7152549331	13	8231733999	15
04.14.033	DIVIDA INTERNA	500000000	500000000	[illegible]				
04.14.0337.200	RESSARC.PROG.NAC.VARZEAS IRRIG.-PR	500000000	500000000	1[illegible]				
04.14.054	PESQUISA FUNDAMENTAL	113300000	113300000	[illegible]				
[illegible]	ATIVIDADES A CARGO DO IPC	113300000	113300000	1[illegible]				
04.14.075	DEFESA SANITARIA VEGETAL	[illegible]	4462846415	[illegible]	25457531	1	194353585	4
04.14.0752.587	DEFESA VIGILANCIA FITOSSANITARIA	3887200000	3872474570	1[illegible]	2758940	[illegible]	14225430	[illegible]
04.14.0755.193	DESENV.SISTEMA LABORAT.APOIO VEGET	95000000	91145081	[illegible]			3854919	4
04.14.0756.382	ERRADICAÇAO DO BICUDO ALGODOEIRO	700000000	518726764	[illegible]	23148591	3	181273236	26
04.14.077	IRRIGAÇAO	12644300000	4631201030	[illegible]	1559300000	12	8013098970	63
04.14.0775.550	PROG.NACIONAL VARZEAS IRRIGAVEIS	12644300000	4631201030	[illegible]	1559300000	12	[illegible]	63
04.14.080	SEMENTES E MUDAS	2132434000	2124895606	[illegible]	30899000	1	7538394	[illegible]
04.14.0801.953	PROJ.CARGO SUPERINT. BORRACHA	1842500000	1842500000	[illegible]				
[illegible] 14.0805.047	APOIO PROD.COMERCIAL SEMENT.MUDAS	289934000	282395606	[illegible]	30899000	11	[illegible]	3
04.14.097	INSP.PADRONIZ.E CLASSIF.DE PRODUTOS	26715000	14971950	[illegible]	[illegible]		[illegible]	44



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Código	Especificação	Disponibilidade	Despesa realizada	%	Empenhos a pagar	%	Cred. não utilizado	%
[illegible].0972.058	INSPEÇÃO PRODUTOS ORIGEM VEGETAL	26715000	14971950	[illegible]	[illegible]	2	11743050	44
[illegible].104	REFLORESTAMENTO	35934960000	35934960000	1[illegible]	[illegible]	15		
[illegible].1041.953	PROJ.CARGO SUPERINT. BORRACHA	19476800000	19476800000	1[illegible]				
[illegible].14.1085.761	INCENT.PROD.BORRACH NAT.PROBOR-III	16458160000	16458160000	1[illegible]	[illegible]	34		
[illegible]	PRODUÇÃO ANIMAL	52926468000	52222131490	[illegible]	[illegible]	23	704336510	1
04.15.055	PESQUISA APLICADA	50401875000	50401852085	1[illegible]	11806569836	23	22915	0
04.15.0551.808	PROJETOS A CARGO DA SUDEPE	50399875000	50399875000	[illegible]	[illegible]	23		
04.15.0554.043	MELHORAMENTO ZOOTECNICO	2000000	1977085	[illegible]			22915	1
[illegible].087	DEFESA SANITARIA ANIMAL	1866366000	[illegible]	[illegible]	93367040	5	698383777	37
[illegible]	DESENV.SIST.LABORAT.APOIO ANIMAL	1117697000	[illegible]	[illegible]	93067040	8	639208408	57
[illegible]	DEFESA E VIGILANCIA ZOOSSANITARIA	52389000	[illegible]	[illegible]			13214602	25
[illegible]	COMBATE E ERRADIC.FEBRE AFTOSA	696280000	[illegible]	[illegible]	300000	[illegible]	[illegible]	7
[illegible]	DESENVOLVIMENTO DA PESCA	144627000	[illegible]	1[illegible]	[illegible]44627000	[illegible]		
[illegible]	ATIVIDADES A CARGO DA SUDEPE	144627000	[illegible]	1[illegible]	[illegible]	[illegible]		
04.15.097	INSP.PADRONIZ.E CLASSIF.DE PRODUTOS	513600000	507670182	99	[illegible]914696	[illegible]	5929818	1
04.15.0972.049	CLASSIF.INSPEC.PROD.ORIGEM ANIMAL	513600000	507670182	99	47914696	[illegible]	5929818	1
[illegible]	ABASTECIMENTO	44355064000	44301906593	100	4313204312	[illegible]	53157407	0
[illegible]	SUPERVISÃO E COORDENAÇÃO SUPERIOR	64180000	63825677	99	133631	[illegible]	354323	1
[illegible]	SUPERV.POLIT.DESENV.SETOR ABASTEC.	64180000	63825677	[illegible]	133631	[illegible]	354323	1
[illegible]	ADMINISTRAÇÃO GERAL	13600000	13600000	[illegible]				
04.16.0212.807	ATIVIDADES A CARGO DA SUNAB	13600000	13600000	[illegible]				
04.16.024	PROCESSAMENTO DE DADOS	2000000	2000000	[illegible]				
04.16.0242.807	ATIVIDADES A CARGO DA SUNAB	2000000	2000000	[illegible]				
04.16.035	PARTICIPAÇÃO SOCIETARIA	21242500000	21242500000	100	42500000	0		
04.16.0351.768	PARTICIPAÇ.UNIÃO CAPITAL COBAL	21242500000	21242500000	100	42500000	0		
[illegible]	INF. GEOGRAFICAS E ESTATISTICAS	34942000	30844597	88			4097403	12
[illegible]	ESTUDOS PESQUISAS S/MERC.AGRICOLA	34942000	30844597	[illegible]			4097403	12
[illegible]	EST. E PESQ. ECONOMICO-SOCIAIS	2500000	2500000	[illegible]				
[illegible]	PROJ.CARGO SUPER.NAC.ABASTECIMENTO	2500000	2500000	[illegible]				
04.16.099	ESTOQUES REGULADORES	2500000	2500000	1[illegible]				
04.16.0992.807	ATIVIDADES A CARGO DA SUNAB	2500000	2500000	[illegible]				
04.16.095	ARMAZENAMENTO E SILAGEM	21874670000	21874670000	1[illegible]	3912000000	[illegible]		
04.16.0951.953	PROJ.CARGO SUPERINT. BORRACHA	1262670000	1262670000	[illegible]				
04.16.0951.965	PROJ.CARGO COMP.BRAS.ARMAZENAMENTO	14600000000	14600000000	100	1100000000	8		
[illegible]	ARMAZEM REGULADOR DE RECIFE	6012000000	6012000000	100	2812000000	47		
[illegible]	INSP.PADRONIZ.E CLASSIF.DE PRODUTOS	1117172000	1068466319	96	358570681	32	[illegible]5681	4
[illegible]	PADRONIZ.CLASSIF.PROD.ORIG.VEGET.	1117172000	1068466319	[illegible]	358570681	32	[illegible]5681	4
[illegible]	EXEC. DA POLIT. DE PREÇOS AGRICOLAS	1000000	1000000	[illegible]				
04.16.0982.807	ATIVIDADES A CARGO DA SUNAB	1000000	1000000	[illegible]				
04.17	PRESERV. RECURSOS NATURAIS RENOVAVEIS	2254890000	2250957600	[illegible]			3932400	0
04.17.021	ADMINISTRAÇÃO GERAL	1000000000	1000000000	[illegible]				
04.17.0212.810	ATIVIDADES A CARGO DO IBDF	1000000000	1000000000	[illegible]				
04.17.104	REFLORESTAMENTO	1217400000	1217400000	[illegible]				
04.17.1041.810	PROJ.CARGO INST.BRAS.DESEN.FLOREST	1217400000	1217400000	[illegible]				
04.17.105	CONSERVAÇÃO DO SOLO	37490000	33557600	[illegible]			3932400	10



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	ESPECIFICACAO	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	REC. NAO UTILIZADO	%
04.17.1054.049	COORD.POLITICA CONSERV.SOLO E AGUA	37490000	[illegible]	[illegible]			3932400	1[illegible]
[illegible].18	PROMOCAO E EXTENSAO RURAL	32860057079	[illegible]	[illegible]	[illegible]	[illegible]	832130	0
[illegible]	ADMINISTRACAO GERAL	14327330981	[illegible]	[illegible]	[illegible]	36		
[illegible]	ATIV. A CARGO DA EMBRATER	14327330981	14327330981	100	5147842022	36		
[illegible]	ASSISTENCIA FINANCEIRA	940000000	940000000	[illegible]				
[illegible]	CONTR.FUNDO NAC.REFINANC.RURAL	940000000	940000000	[illegible]				
[illegible]	COOPERATIVISMO	16198162098	16197329968	[illegible]			832130	0
[illegible]	ATIVIDADES A CARGO DO IBC	388900000	388900000	[illegible]				
[illegible]	MANUT.COORD.CONSELHO NAC.COOPERAT.	1000000	167870	[illegible]			832130	83
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	EXTENSAO RURAL	172700000	172700000	[illegible]				
[illegible]	ATIVIDADES A CARGO DO IBC	172700000	172700000	[illegible]				
[illegible].18.260	ELETRIFICACAO RURAL	1221864000	1221864000	100	300655338	25		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	25		
04.29	SERVICOS DE INFORMACOES	4340000	2738052	63			1601948	37
04.29.160	SERV. DE INFORM. E CONTRA-INFORMAÇÃO	4340000	2738052	63			1601948	37
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			1601948	37
04.38	PROGRAMACAO A CARGO DE EST. E MUNICIP.	27000000000					27000000000	100
04.38.181	TRANSF.FINANC.ESTADOS E MUNICIPIOS	27000000000					27000000000	100
04.38.1815.427	TRANSF.MUNIC.IMP.TER.RURAL	27000000000					27000000000	100
04.40	PROGRAMAS INTEGRADOS	15823763000	15073590733	95	927465304	6	750172267	5
04.40.021	ADMINISTRACAO GERAL	70300000	61810658	88			8489342	12
04.40.0216.163	FISCALIZAÇÃO AGROPECUARIA	70300000	61810658	88			8489342	12
04.40.031	ASSISTENCIA FINANCEIRA	15046963000	14323726314	95	713248573	5	723236686	5
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	13	18357686	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	4		
04.40.0316.233	CONTRIBUICAO FUNDO GERAL DO CACAU	7784163000	7079284000	91			704879000	9
04.40.112	PROMUÇÃO AGRARIA	706500000	688053761	97	214216731	30	18446239	3
04.40.1124.719	DESENVOLV.COMUNIDADES RURAIS	706500000	688053761	97	214216731	[illegible]	18446239	3
04.81	ASSISTENCIA	222150000	222150000	[illegible]				
04.81.428	ASSISTENCIA MEDICA E SANITARIA	222150000	222150000	[illegible]				
04.81.4282.954	ATIVIDADES A CARGO DO IAA	222150000	222150000	[illegible]				
05	COMUNICAÇÕES	74577033000	74576218546	100	11481236777	15	814454	0
05.07	ADMINISTRACAO	286267000	286012972	100	102177224	36	254028	0
05.07.020	SUPERVISÃO E COORDENAÇÃO SUPERIOR	6254000	6252356	100	1450498	23	1644	0
05.07.0202.001	ASSESSORAMENTO SUPERIOR	6254000	6252356	100	1450498	23	1644	0
05.07.021	ADMINISTRAÇÃO GERAL	279463000	279224386	100	100726726	36	238614	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	236924	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	169[illegible]	0
05.07.217	TREINAMENTO DE RECURSOS HUMANOS	550000	536230	[illegible]			13770	3
05.07.2172.023	CAPACITAÇÃO DE RECURSOS HUMANOS	550000	536230	[illegible]			13770	3
05.08	ADMINISTRACAO FINANCEIRA	2015485000	2014926567	100	175915	[illegible]	558433	0
05.08.032	CONTROLE INTERNO	25785000	25226567	98	175915	1	558433	2
05.08.0322.311	ADMINIST.FINANCEIRA CONTABILIDADE	25785000	25226567	98	175915	1	558433	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				

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[illegible]

[illegible] DESPESA POR CATEGORIA ECONOMICA E PROGRAMA [illegible] | [illegible] | 198[illegible] | DEZEMBRO

DESPESAS DE CAPITAL | [illegible] | [illegible] | [illegible]

[illegible]	[illegible] AÇÃO	[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	[illegible]	%
05.[illegible]	ATIV.CARGO EMP.BRASIL.RADIODIFUSAO	1989700000	1989700000	100				
05.[illegible]	PLANEJAMENTO GOVERNAMENTAL	118940000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
05.[illegible]	PLANEJAMENTO E ORCAMENTACAO	118940000	118938627	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	COORDENAÇÃO DO PLANEJAMENTO	118940000	118938627	100	25643095	[illegible]	[illegible]	[illegible]
[illegible]	TELECOMUNICAÇÕES	72148196000	72148196000	100	113532405[illegible]	[illegible]		
[illegible]	ADMINISTRAÇÃO GERAL	1823196000	1823196000					
[illegible]	CONTRIB.AO. FUNDO FISTELEC.	1823196000	1823196000					
[illegible]	PARTICIPAÇÃO SOCIETARIA	70000000000	70000000000	100	11353240543	[illegible]		
[illegible]	PARTICIPAC.UNIÃO CAPITAL TELEBRAS	70000000000	70000000000	100	11353240543	[illegible]		
[illegible]	RADIODIFUSÃO	325000000	325000000					
[illegible]	PROJ.CARGO EMP.BRASIL.RADIODIFUSAO	325000000	325000000					
[illegible]	SERVIÇOS DE INFORMAÇÕES	8145000	8144380	100			620	0
[illegible]	SERV. DE INFORM. E CONTRA-INFORMAÇÃO	8145000	8144380	100			620	0
[illegible]	ASSESSORAM.RELACIONADO SEG.NACION.	8145000	8144380	100			620	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0
[illegible]	ADMINISTRAÇÃO	2135961000	2121389448	99	20164658	1	14571552	1
[illegible]	ADMINISTRAÇÃO GERAL	1827091000	1812519448	99	20164658	1	14571552	1
[illegible]	[illegible] ADMINISTRATIVOS	[illegible]	[illegible]	[illegible]			[illegible]	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	5
[illegible]	COORD.PROG. A CARGO ADM. SUPERIOR	96860000	96859969	100	20119282	21	31	0
06.07.0212.484	COORD.SUPERV.ADMINIST.SERV.MILITAR	320000	320000					
06.07.0212.499	ADMINISTRACÃO TERRITORIO FEDERAL	220000000	220000000					
[illegible]	[illegible] MILITAR	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
06.07.0216.338	COORD.DOS PROGRAMAS ADMINISTRAT.	55500000	55500000					
06.07.025	EDIFICAÇÕES PUBLICAS	308870000	308870000					
06.07.0257.028	CONSTRUÇÃO DE ANEXO	308870000	308870000					
[illegible]	[illegible] FINANCEIRA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible] ENCAR.FINANCIAMENTO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible] FINANCIAMENTO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	
06.09.0202.003	ASSESSORAM.RELACIONADO SEG.NACION.	109750000	109750000					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	APOIO A PROJETOS DO BAIXO AMAZONAS	1440000000	1439999705	100			295	
[illegible]	COORD.POLITICA NAC.RECUR.ENERGET.	3600000	3600000					
[illegible]	ENSINO DE POS-GRADUAÇÃO	74397000	74397000					
[illegible]	ESTUDOS RELAC. SEG.NACIONAL	74397000	74397000					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
06.10.0562.268	DESENVOLVIMENTO DE PESQUISAS	20000000	20000000					
06.13	ORGANIZAÇÃO AGRARIA	1194300000	1177567352	[illegible]			1673[illegible]	

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SECRETARIA DE PLANEJAMENTO

DESPESAS DE CAPITAL

	ESPECIFICACAO	[illegible]	DESPESA [illegible]		[illegible]		[illegible]	
		IMPORTANCIA	IMPORTANCIA	%	IMPORTANCIA	%	IMPORTANCIA	%
0.13. 2.	SUPERVISAO E COORDENACAO SUPERIOR	1194300000	1177567352	[illegible]			[illegible]	
[illegible]	COLONIZ.E REGULARIZACAO FUNDIARIA	1194300000	1177567352	[illegible]			[illegible]	
[illegible]	TELECOMUNICACOES	19768233000	3371653918	17	325965853	2	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
06.26.0202.288	COORD.PROG. A CARGO ADM. SUPERIOR	80000000	80000000	100				
06.26.025	EDIFICACOES PUBLICAS	15380000000	15380000000	100	26510752	0		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
06.26.160	OPERACOES AEREAS	78425602000	78425602000	100	5234951709	7		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	EQUIP.ORGANIZACOES AERONAUTICA	5640000000	5640000000	100	12967072	0		
[illegible]	HABITACOES URBANAS	15000000	15000000	100				
06.26.3163.388	UNIDADES HAB.MINIST.AERONAUTICA	15000000	15000000	100				
06.27	DEFESA NAVAL	203360269000	186817861499	92	8443278816	4	16542007501	8
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	11		
[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
06.28.021	ADMINISTRACAO GERAL	3241400000	3241400000	100				
06.28.0212.308	CONTRIBUICAO AO FUNDO DO EXERCITO	3241400000	3241400000	100				
06.28.024	PROCESSAMENTO DE DADOS	398638000	398637984	100	11103892	3	16	0
06.28.0244.621	MANUT.SIST.PROCESSAMENTO DADOS	200000000	200000000	100				
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	SERVICOS DE INFORMATICA	120004000	120003993	100	7304537	6	7	0
[illegible]	ORG. E MODERNIZ. ADMINISTRATIVA	5400000	5400000	100				
06.28.0431.058	IMPL.DA MODERNIZ. ADMINISTRATIVA	5400000	5400000	100				
06.28.054	PESQUISA FUNDAMENTAL	10900000	10899988	100	7087485	65	12	0
06.28.0545.019	PESQ. E DESENVOLV.FUNDAMENTAIS	10900000	10899988	100	7087485	65	12	0
06.28.055	PESQUISA APLICADA	934015000	8014992	0	2728922	0	930000008	100
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
06.28.1661.085	CONSTRUCAO DE QUARTEIS	10610700000	10610700000	100	177837802	2		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
06.28.1662.317	AQUIS.MAT.VETER.AGRIC.E ANIMAIS	139290000	139290000	100	5000000	4		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
06.28.1664.644	SUPRIMENTO DE SUBSISTENCIA	418114000	418114000					



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SECRETARIA DE PLANEJAMENTO

[illegible] POR CATEGORIA ECONOMICA E PROGRAMA DE TRABALHO | 29.058 | 1984 | DEZEMBRO

[illegible] | 28/02/85 | 158

[illegible]		DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
[illegible]	EQUIPAMENTO DE MATERIAL INTEND.	26951944000	23746790643	88	18006105643	67	3205153357	12
[illegible].065.021	EQUIPAMENTO DE MATERIAL BELICO	43716404000	43715960900	[illegible]	4479031061	10	443100	0
[illegible]	AQUISICAO DE BENS IMOVEIS	160000000	[illegible]	[illegible]				
[illegible]	IMP.INFRAESTRUTURA DE INSTRUCAO	430010000	[illegible]	[illegible]	73391494	17		
[illegible].1666.009	ADMINISTRACAO ORGAN. MILITARES	530249000	529057776	[illegible]	5425350	1	1191224	0
[illegible].1666.239	FUNCIONAMENTO DOS ARSENAIS	18570000	18570000	[illegible]				
06.28.1666.287	PREPARO DE MOBILIZACAO NO EXERCITO	159000000	157862436	99	40592436	26	1137564	1
06.28.1666.359	MELHORAMENTO DE QUARTEIS	6009812000	6009812000	[illegible]	305271533	5		
06.29	SERVICOS DE INFORMACOES	1133759000	1132080030	[illegible]	70660000	6	1678970	0
06.29.169	SERV. DE INFORM. E CONTRA-INFORMACAO	1083759000	1082080030	[illegible]	70660000	7	1678970	0
06.29.1694.070	DIR.COORD.EXEC.ATIV.INF.CONTRA-INF	1083759000	1082080030	[illegible]	70660000	7	1678970	0
06.29.217	TREINAMENTO DE RECURSOS HUMANOS	50000000	50000000	[illegible]				
06.29.2172.031	MANUTENCAO DO ENSINO	50000000	50000000	[illegible]				
06.30	SEGURANCA PUBLICA	1863696000	1863020330	[illegible]	647074961	35	675670	0
06.30.024	PROCESSAMENTO DE DADOS	11850000	11837720	[illegible]	9323720	79	12280	0
06.30.0242.019	MANUT.CENTRO PROC. DADOS INFORMAC	11850000	11837720	[illegible]	9323720	79	12280	0
06.30.025	EDIFICACOES PUBLICAS	335000000	335000000	100	315280003	94		
06.30.0253.378	CONSTR.INST.UNID.REGIONAIS	335000000	335000000	100	315280003	94		
06.30.174	POLICIAMENTO CIVIL	1509196000	1508532610	[illegible]	323071238	21	663390	0
06.30.1741.098	REEQUIP.DO DEPART.POLICIA FEDERAL	1334289000	1333715444	100	323071238	24	573556	0
06.30.1746.336	MANUT.POLIC.MARIT.,AREA FRONTEIRA	174907000	174817166	[illegible]			89834	0
06.30.217	TREINAMENTO DE RECURSOS HUMANOS	7650000	7650000	[illegible]				
06.30.2172.160	FORMACAO DE POLICIAIS	7650000	7650000	[illegible]				
06.62	INDUSTRIA	10747148000	10747148000	[illegible]				
06.62.347	PRODUCAO INDUSTRIAL	10747148000	10747148000	[illegible]				
06.62.3472.937	ATIVIDADES A CARGO DA IMBEL	10747148000	10747148000	[illegible]				
07	DESENVOLVIMENTO REGIONAL	985799350000	735759790160	75	261003377835	26	250039559840	25
07.07	ADMINISTRACAO	18948280000	18946209191	[illegible]	2876839	0	2070809	0
07.07.020	SUPERVISAO E COORDENACAO SUPERIOR	20000000	19990838	[illegible]	171600	1	9162	0
07.07.0202.001	ASSESSORAMENTO SUPERIOR	20000000	[illegible]	[illegible]	171600	1	9162	0
07.07.021	ADMINISTRACAO GERAL	3648280000	[illegible]	[illegible]	1715239	0	1299800	0
07.07.0212.010	ADMINISTRACAO DE PESSOAL	463930000	462635512	[illegible]	1715239	0	1294488	0
07.07.0212.900	ATIV.CRED.DNOCS	142700000	142700000	[illegible]				
07.07.0212.902	ATIV. CARGO SUDAM	190110000	190110000	[illegible]				
07.07.0212.903	[illegible]	224540000	224540000	[illegible]				
07.07.0212.904	[illegible]	50000000	50000000	[illegible]				
07.07.0212.905	[illegible]	46000000	46000000	[illegible]				
07.07.0212.95[illegible]	[illegible]	2477000000	2477000000	100				
07.07.0214.369	COORD.MANUTENC.SERV.ADMINISTRATIV.	54000000	53994688	[illegible]			5312	0
07.07.025	EDIFICACOES PUBLICAS	50000000	50000000	[illegible]				
07.07.0251.900	PROJ.CARGO DNOCS	50000000	50000000	[illegible]				
07.07.031	ASSISTENCIA FINANCEIRA	15200000000	15200000000	[illegible]				
07.07.0314.376	ASSIST.ESTADOS MUNIC.TERRITORIOS	15200000000	15200000000	[illegible]				
07.07.043	ORG. E MODERNIZ. ADMINISTRATIVA	30000000	29238153	97	990000	3	761847	3
07.07.0432.008	COORD.MODERNIZ ADMINISTRATIVA	30000000	29238153	97	990000	3	761847	3

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	ESPECIFICACAO	[illegible] IMPORTANCIA	DESPESA REALIZADA IMPORTANCIA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
07.08	ADMINISTRACAO FINANCEIRA	71318651000	71318580117	100	3536532042	5	70883	0
07.08.032	CONTROLE INTERNO	13000000	12929117	99			70883	1
07.08.0322.01'	ADMINIST.FINANCEIRA CONTABILIDADE	13000000	12929117	99			70883	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	63200000	2		
07.08.0332.900	ATIV.CRED.DNOCS	2276200000	2276200000	[illegible]				
07.08.0332.900	ATIV.CARGO SUDENE	223246000	223246000	100	63200000	28		
07.08.0332.905	ATIV. CARGO SUDESUL	30700000	30700000	[illegible]				
07.08.034	DIVIDA EXTERNA	68775505000	68775505000	100	3473332042	5		
[illegible]	[illegible]	[illegible]	[illegible]	1[illegible]	3473332042	1[illegible]		
07.08.0342.900	ATIV.CRED.DNOCS	231386000	231386000	1[illegible]				
07.08.0342.900	ATIV.CARGO SUDENE	32294153000	32294153000	1[illegible]				
07.09	PLANEJAMENTO GOVERNAMENTAL	3485100000	3485092991	100	769317	0	7009	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	769317	0	7009	0
07.09.0402.005	COORDENACAO DO PLANEJAMENTO	50000000	49992991	100	769317	2	7009	0
07.09.0402.900	ATIV.CRED.DNOCS	3299100000	3299100000	1[illegible]				
07.09.0402.900	ATIV.CARGO SUDENE	136000000	136000000	1[illegible]				
07.10	CIENCIA E TECNOLOGIA	15000000	15000000	[illegible]				
07.10.055	PESQUISA APLICADA	15000000	15000000	1[illegible]				
07.10.0551.900	PROJ.CARGO DNOCS	15000000	15000000	100				
07.15	PRODUCAO ANIMAL	24500000	24500000	1[illegible]				
07.15.089	DESENVOLVIMENTO DA PESCA	24500000	24500000	1[illegible]				
07.15.0891.900	PROJ.CARGO DNOCS	24500000	24500000	1[illegible]				
07.18	PROMOCAO E EXTENSAO RURAL	2165420000	2165420000	100	1970304000	91		
07.18.054	PESQUISA FUNDAMENTAL	15000000	15000000	100				
07.18.0541.900	PROJ.CARGO DNOCS	15000000	15000000	1[illegible]				
07.18.112	PROMOCAO AGRARIA	2150420000	2150420000	100	1970304000	92		
07.18.1121.900	PROJ.CARGO SUDENE	2150420000	2150420000	100	1970304000	92		
07.29	SERVICOS DE INFORMACOES	5200000	5141449	99			58551	1
07.29.169	SERV. DE INFORM. E CONTRA-INFORMACAO	5200000	5141449	99			58551	1
07.29.1692.003	ASSESSORAM.RELACIONADO SEG.NACION.	5200000	5141449	99			58551	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	84
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	84
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	87
07.36.1835.703	PROG.ESP.DES. VALE JEQUITINHONHA	960000000	960000000	1				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	2003729	0
07.39.021	ADMINISTRACAO GERAL	228000000	225996271	99	9744183	4	2003729	1
[illegible]	[illegible]	[illegible]	[illegible]	99	9744183	4	2003729	1
07.39.183	PROGRAMACAO ESPECIAL	8930000000	8930000000	1[illegible]				
07.39.1835.570	APOIO PROJ.DESENV.TER.FED.RORAIMA	3640000000	3640000000	100				
07.39.1835.571	APOIO PROJ.DESENV.TER.FED.AMAPA	5290000000	5290000000	100				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	34	22533534 8859	32
[illegible]	[illegible]	[illegible]	[illegible]	1[illegible]	[illegible]	[illegible]	8718518	0
[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	100		
[illegible]	[illegible]	[illegible]	[illegible]	1[illegible]	[illegible]	[illegible]	8718518	0
07.40.045	EST. E PESQ. ECONOMICO-SOCIAIS	3514000000	3514000000	1[illegible]				

	[illegible]	[illegible]	[illegible]		[illegible]		CRED. NAU UTILIZADO	
[illegible]	[illegible].CARGO SUDESUL	3514000000	3514000000					
0.077	IRRIGAÇÃO	947000000	947000000					
0.0771.901	PROJ.CARGO DNOS	240000000	240000000					
0.0771.905	PROJ.CARGO SUDESUL	707000000	707000000					
83	PROGRAMAÇÃO ESPECIAL	664720512000	439393881659	66	210536161030	32	225326630341	34
[illegible]	PROG.POLOS AGROPEC AMAZONIA	26625000000	26557044466	100	8715386985	33	67955534	
[illegible]	[illegible].NORTE FLUMINENSE	1000000000	1000000000	100	550000000	[illegible]		
[illegible]	[illegible] REG.GEOEC.BRASILIA	2400000000	2400000000	100	894200000	[illegible]		
[illegible]	[illegible] AREAS INT.NORDESTE	240924750000	147755015337	61	57662385119	[illegible]	[illegible]	34
[illegible]	[illegible] DESENV.CERRADOS	8160000000	8160000000	100	5026908000	[illegible]		
[illegible]	[illegible] DESENV.EST.MS-PROSUL	2500000000	2500000000	100	621000000	[illegible]		
[illegible]	PROG.ESP.DES.EST.MT.(PROMAT)	5000000000	5000000000	100	1600202000	[illegible]		
[illegible]	APOIO PROJ.DESENV.REGIONAL	154795512000	126382512000	82	85947116328	56	28413000000	[illegible]
[illegible]	PROG.INT.DES.NORDESTE	154075250000	69709601540	45	27209700000	18	84365648460	55
[illegible]	APOIO COMPLEXO IND.BARBACENA	12000000000	12000000000	100	3678800000	[illegible]		
[illegible]	[illegible]	1200000000	1200000000					
[illegible]	[illegible].ESP.AP DESENV.REG.SEMI-ARIDA	20000000000	19988690000	100	9676052000	48	11310000	
07.40.1837.034	PROG.DES. RURAL INT. ESTADO ACRE	2500000000	2500000000	100	804410600	[illegible]		
[illegible]	PROG.DES. RURAL INT. EST. AMAZONAS	15000000000	8241018316	55	2150000000	14	6758981684	[illegible]
[illegible]	TREINAMENTO DE RECURSOS HUMANOS	58950000	58950000					
[illegible]	ATIV.CARGO SUDENE	58950000	58950000					
[illegible]	ENSINO SUPERIOR	135000000	135000000					
.44.021	ADMINISTRAÇÃO GERAL	135000000	135000000					
07.44.0212.930	ATIV.CARGO FUND.PROJ.RONDON	135000000	135000000					
07.54	RECURSOS HIDRICOS	120683000000	120683000000	100	17300000000	14		
07.54.077	IRRIGAÇÃO	95613000000	95613000000	100	7550000000	8		
07.54.0771.590	FORTALECIMENTO DO SETOR PESQUEIRO	1551000000	1551000000					
.54.0777.133	APROVEIT.HIDROAGRICOLA B.ACARAU	2440000000	2440000000					
07.54.0777.136	APROVEIT.HIDROAGRICOLA BACIA ACU	10985000000	10985000000					
07.54.0777.137	APROVEIT.HIDROAGRICOLA BACIA APODI	810000000	810000000					
07.54.0777.138	APROVEIT.HIDROAGRICOLA B.PIRANHAS	1380000000	1380000000					
07.54.0777.141	APROVEIT.HIDROAGRICOLA B.ITAPICURU	410000000	410000000					
.54.0777.142	APROVEIT.HIDROAGRICOLA B.R.CONTAS	1700000000	1700000000					
07.54.0777.145	APROVEIT.HIDROAGRIC.AREAS MONTANTE	580000000	580000000					
07.54.0777.146	PROJ.COMPLEM.P/APROV.HIDROAGRICOLA	6640000000	6640000000					
07.54.0777.150	APROVEIT.HIDROAG.JUAZ.PETROLINA	13464000000	13464000000					



PRESIDENCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

		DISPONIBILIDADE	DESPESA REALIZADA		EMPENHOS A PAGAR		CRED. NAO UTILIZADO	
		IMPORTANCIA	IMPORTANCIA	%	IMPORTANCIA	%	IMPORTANCIA	%
	APROVEIT.HIDROAGRIC.RIO CORRENTE	863000000		100				
	APROVEITAMENTO HIDROAGRIC.R.GRANDE	48000000						
	APROVEITAMENTO HIDROAGRIC.DE IRECE	1249600000						
	APROVEITAMENTO HIDROAGRIC.DO JAIBA	7894000000	7894000000	100	3000000000			
	APOIO PROJ.COMPLEM.V.S.FRANCISCO	4532000000	4532000000					
	PROGRAMACAO ESPECIAL	25000000000	25000000000	100	9750000000			
07.58.1837.198	ESTUDOS E PROJETOS - PROHIDRO	500000000	500000000	100	100000000			
	CUDES P/PERENIZ.DE RIOS-PROHIDRO	11420000000	11420000000	100	4570000000			
	REGULARIZACAO DE CURSOS D'AGUA	30000000	30000000					
71.900	PROJ.CARGO DNOCS	30000000	30000000					
7	ABASTECIMENTO D'AGUA	40000000	40000000					
71.900	PROJ.CARGO DNOCS	40000000	40000000					
07.58	URBANISMO	86000000	86000000					
07.58.323	PLANEJAMENTO URBANO	86000000	86000000					
07.58.3231.903	PROJ.CARGO SUDECO	22000000	22000000					
07.58.3231.905	PROJ.CARGO SUDESUL	64000000	64000000	100				
2	INDUSTRIA	2550000000	2550000000	100				
07.62.035	PARTICIPACAO SOCIETARIA	2550000000	2550000000	100				
07.62.0355.016	PART.UNIAO CAP.CIA.SIDERUR.AMAZON.	2550000000	2550000000	100				
07.77	PROTEÇÃO AO MEIO-AMBIENTE	1136000000	1136000000	100	200000000	18		
07.77.455	DEFESA CONTRA A EROSÃO	1136000000	1136000000	100	200000000	18		
07.77.4551.905	PROJ.CARGO SUDESUL	1136000000	1136000000	100	200000000	18		
07.87	TRANSPORTE AEREO	2660000000	2660000000	100				
07.87.523	INFRAESTRUTURA AEROPORTUARIA	2660000000	2660000000	100				
.5231.618	CONSTR. AEROP. AMAZONIA	2660000000	2660000000	100				
	TRANSPORTE RODOVIARIO	17020000000	17020000000	100				
07.88.183	PROGRAMAÇÃO ESPECIAL	1020000000	1020000000	100				
07.88.1831.905	PROJ.CARGO SUDESUL	1020000000	1020000000	100				
07.88.534	ESTRADAS VICINAIS	16000000000	16000000000	100				
	EDUCAÇÃO E CULTURA	310860675000	275752136883	89	67525076115	22	35108538117	11
	ADMINISTRAÇÃO	2483900000	2477465174	100	28006400	1	6434826	0
	ASSESSORAMENTO SUPERIOR	3500000	3140583	90			359417	10
08.07.0212.018	ATIV.CARGO FUNDO NAC.DESENV.EDUC.	4000000	4000000	100				
08.07.0214.614	ADM.ORGANIZ.MILITARES DE ENSINO	36500000	36500000	100				
08.07.0216.255	FORMUL.POLIT.EDUCAC.NORMAT.ENSINO	4000000	4000000	100				



PRESIDÊNCIA DA REPUBLICA

[illegible]

		DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NÃO UTILIZADO	%
[illegible]	ADMINISTRAÇÃO CENTRAL	1502500000	1502500000	100	[illegible]	2		
[illegible].07.0[illegible]	PROCESSAMENTO DE DADOS	35000000	35000000	1[illegible]				
08.07.0242.822	ATIV.CARGO FUND.CENT.BRAS.TV EDUC.	35000000	[illegible]					
[illegible]	EDIFICAÇOES PUBLICAS	10000000	5000000	[illegible]			[illegible]	[illegible]
08.07.0253.520	RECUPERAÇAO DAS DELEGACIAS	5000000	5000000	[illegible]				
08.07.0255.425	AQUISIÇAO INSTALAÇAO DELEGACIAS	5000000					[illegible]	[illegible]
08.07.031	ASSISTENCIA FINANCEIRA	300000	300000	[illegible]				
[illegible].316.392	CONT.F.CONST.EQUIP.ESCOLARES	300000	300000	[illegible]				
[illegible].7.137	RADIODIFUSÃO	231000000	231000000	[illegible]				
[illegible].07.1372.822	ATIV.CARGO FUND.CENT.BRAS.TV EDUC.	231000000	231000000	[illegible]				
[illegible]	TREINAMENTO DE RECURSOS HUMANOS	6600000	[illegible]00000	[illegible]				
08.07.2172.963	ATIVIDADES A CARGO DA FAE	6600000	[illegible]00000	[illegible]				
08.08	ADMINISTRAÇAO FINANCEIRA	53236173000	51090770626	96	497100000	[illegible]	2145402374	[illegible]
08.08.031	ASSISTENCIA FINANCEIRA	[illegible]	[illegible]	[illegible]	37400000	[illegible]		
08.08.0312.818	ATIV.CARGO FUNDO NAC.DESENV.EDUC.	47400000	[illegible]	.00	37400000	[illegible]		
08.08.033	DIVIDA INTERNA	15133673000	14232594509	94	339600000	2	901078491	[illegible]
08.08.0332.027	AMORTIZAÇAO E ENCAR.FINANCIAMENTO	13493400000	12592321509	[illegible]			901078491	[illegible]
08.08.0332.818	ATIV.CARGO FUNDO NAC.DESENV.EDUC.	144700000	[illegible]700000	[illegible]				
08.08.0332.822	ATIV.CARGO FUND.CENT.BRAS.TV EDUC.	194700000	[illegible]	[illegible]				
08.08.0332.858	ATIVID.CARGO FUNDO UNIV.BRASILIA	166000000	[illegible]	[illegible]				
08.08.0332.859	ATIV.CARGO FUND.UNIV.MARANHÃO	4600000	4600000	100	4600000	1[illegible]		
08.08.0332.860	ATIV.CARGO FUND.UNIV.RIO GRANDE-RS	3000000	3000000	100				
08.08.0332.868	ATIV.CARGO FUND.UNIV.FED.SERGIPE	2000000	2000000	100				
08.08.0332.877	ATIV.CARGO UNIV.FED.MINAS GERAIS	793100000	793100000	100	2827000	[illegible]		
08.08.0332.889	[illegible]	329400000	329400000	100	329400000	1[illegible]		
08.08.0332.943	ATIV.CARGO FUND.UNIV.FED.M.G.SUL	2773000	2773000	100	2773000	1[illegible]		
08.08.034	DIVIDA EXTERNA	38055100000	36810776117	97	120100000	0	1244323883	[illegible]
08.08.0342.027	AMORTIZAÇAO E ENCAR.FINANCIAMENTO	37821700000	36577376117	97			1244323883	[illegible]
08.08.0342.822	ATIV.CARGO FUND.CENT.BRAS.TV EDUC.	113300000	113300000	.00				
08.08.0342.880	[illegible]	120100000	120100000	100	120100000	10[illegible]		
08.09	PLANEJAMENTO GOVERNAMENTAL	1726700000	1721400000	00			5300000	
08.09.031	ASSISTENCIA FINANCEIRA	1726700000	1721400000	.00			5300000	[illegible]
08.09.0311.457	APOIO A PROJ.DESENV.EDUCAC.CULTURA	1726700000	1721400000	[illegible]			[illegible]	
08.10	CIENCIA E TECNOLOGIA	27000000	[illegible]	[illegible]			[illegible]	
08.10.057	INFORMAÇAO CIENTIFICA E TECNOLOGICA	27000000	26986588	100			13412	[illegible]
08.10.0571.059	DESEN.INF.DOCUMT. E BIBLIOGRAFICAS	27000000	26986588	100			13412	
08.22	TELECOMUNICACOES	2021700000	2021700000	[illegible]				
08.22.137	RADIODIFUSÃO	2021700000	2021700000	[illegible]				
08.22.1372.822	ATIV.CARGO FUND.CENT.BRAS.TV EDUC.	2021700000	2021700000	[illegible]				
08.29	SERVICOS DE INFORMACOES	1500000	1500000	[illegible]				
08.29.169	SERV. DE INFORM. E CONTRA-INFORMACAO	1500000	1500000	[illegible]				
08.29.1692.003	ASSESSORAM.RELACIONADO SEG.NACION.	1500000	1500000	[illegible]				
08.42	ENSINO DE PRIMEIRO GRAU	[illegible]	113706407720	[illegible]	5259080849	4	3886876280	3
08.42.021	ADMINISTRAÇAO GERAL	19100000	19100000	[illegible]				
08.42.0212.963	ATIVIDADES A CARGO DA FAE	19100000	19100000	[illegible]				



	ASSISTENCIA FINANCEIRA	29789000000	29789000000	100	4509080849	5		
	ATIV.CARGO FUNDO NAC.DESENV.EDUC.	18894700000	18894700000	100	4509080849	[illegible]		
	PROG.NAC.ACOES SOC-EDUC.CULT.RURAL	112000000	112000000					
	APOIO DESENV.EDUCACAO FISICA	78000000	78000000					
	APOIO AO DESENV.EDUCACAO BASICA	10704300000	10704300000					
	[illegible]	[illegible]	[illegible]					
	[illegible]	[illegible]000000	760000000					
	[illegible]	80289900000	76403023720	95	750000000		[illegible]	5
	ASSIST. FINANC. CNEC	1450000000	1450000000	100	750000000	[illegible]		
	ATIV.CARGO FUNDO NAC.DESENV.EDUC.	78835900000	74949023720	[illegible]			[illegible]	5
	ATIV.CARGO UNIV.JUIZ DE FORA	4000000	4000000					
	EDUCACAO PRE-ESCOLAR	2090000000	2090000000					
	DESENV.EDUCACAO PRE-ESCOLAR	2090000000	2090000000					
08.02.223	EDUCACAO FISICA	1823900000	1823900000					
.2232.818	ATIV.CARGO FUNDO NAC.DESENV.EDUC.	1823900000	1823900000					
	MATERIAL DE APOIO PEDAGOGICO	173200000	173200000					
	ATIVIDADES A CARGO DA FAE	173200000	173200000					
	EDUCACAO COMPENSATORIA	2340184000	2340184000					
08.42.2522.818	ATIV.CARGO FUNDO NAC.DESENV.EDUC.	2340184000	2340184000					
08.42.487	ASSISTENCIA COMUNITARIA	308000000	308000000					
08.42.4875.407	PROG.ACOES SOC-ED-CUL.POP.URB.	308000000	308000000					
08.43	ENSINO DE SEGUNDO GRAU	23834734000	20088791863	84	2493186924	1	3745942137	[illegible]
08.43.021	ADMINISTRACAO GERAL	26000000	26000000	100	26000000	[illegible]		
	ATIV.CARG.FUND.CEN.NAC.AP.PES.FOR.	26000000	26000000	100	26000000	[illegible]		
	EDIFICACOES PUBLICAS	3221600000	2681350000	83	149000000	5	540250000	17
.0251.824	PROJ.CARGO ESCOLA TEC.FED.ALAGOAS	133200000	133200000	100				
08.43.0251.825	PROJ.CARGO ESCOLA TEC.FED.AMAZONAS	174500000	146700000	84	41300000	29	27800000	16
08.43.0251.826	PROJ.CARGO ESCOLA TEC.FED.BAHIA	130600000	101000000	77			29600000	23
08.43.0251.827	PROJ.CARGO ESCOLA TEC.FED.CAMPOS	133200000	78700000	59			54500000	41
08.43.0251.828	PROJ.CARGO ESCOLA TEC.FED.CEARA	133200000	133200000	100				
08.43.0251.830	PROJ.CARGO ESCOLA TEC.FED.E.SANTO	370200000	370200000	100				
08.43.0251.831	PROJ.CARGO ESCOLA TEC.FED.GOIAS	133200000	133200000	100				
[illegible]	[illegible]	[illegible]	[illegible]				54450000	41
.0251.833	PROJ.CARGO ESCOLA TEC.FED.M.GROSSO	133200000	78750000	59			54450000	41
.43.0251.835	PROJ.CARGO ESCOLA TEC.FED.O.PRETO	188800000	188800000	100				
08.43.0251.836	PROJ.CARGO ESCOLA TEC-FED.PARA	133200000	133200000	100				
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	14	26600000	17
08.43.0251.839	PROJ.CARGO ESCOLA TEC.FED.PELOTAS	217500000	217500000	100	85900000	39		
08.43.0251.840	PROJ.CARGO ESC.TEC.FED.PERNAMBUCO	264200000	209700000	79			54500000	21
08.43.0251.841	PROJ.CARGO ESCOLA TEC. FED.PIAUI	133200000	78750000	59			54450000	41
08.43.0251.842	PROJ.CARGO ESC.TEC.FED.QUIMICA-RJ	127300000	78750000	62			48550000	38
08.43.0251.843	PROJ.CARGO ESCOLA TEC.FED.RG NORTE	133200000	109650000	82			23550000	18
08.43.0251.844	PROJ.CARGO ESC.TEC.FED.S.CATARINA	133200000	78750000	59			54450000	41
08.43.0251.845	PROJ.CARGO ESCOLA TEC.S.PAULO	133200000	78650000	59			54550000	41
08.43.0251.846	PROJ.CARGO ESC.TEC.FED.SERGIPE	128300000	125500000	98			2800000	2

PRESIDENCIA DA REPUBLICA

	[illegible]	[illegible]	[illegible]		EMPENHOS A PAGAR		CRED. NAO UTILIZADO	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	APOIO DESENV.EDUCAÇÃO FISICA	52200000						
[illegible]	INTEGR.EXCEPCION.ENSINO SEG.GRAU.	8400000	8100000	96	1800000	21	300000	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ASSIST.TEC.FINANC.UNID.FEDERAÇÃO	131500000	129500000	98			2000000	[illegible]
[illegible]	MANUT.ESCOLA AGROTECNICA FEDERAL	510000000	507678013	100			2321987	[illegible]
[illegible]	ATIV.CARGO FUND.UNIV.FED.UBERLAND.	3000000	3000000	100	3000000	100		
[illegible]	ATIV.CARGO FUND.UNIV.FED.PELOTAS	1500000	1500000	100	1500000	[illegible]		
[illegible]	ATIV.CARGO FUND.UNIV.FED.PIAUI	3000000	3000000	100	3000000	[illegible]		
[illegible]	ATIV.CARGO FUND.UNIV.FED.VICOSA	10000000	10000000	100	10000000	[illegible]		
[illegible]	ATIV.CARGO UNIV.FED.FLUMINENSE	4700000	4700000	100	4700000	[illegible]		
[illegible]	ATIV.CARGO UNIV.FED.SANTA CATARINA	3300000	3300000	100	3300000	[illegible]		
[illegible]	ATIV.CARGO UNIV. FED. STA. MARIA	10000000	10000000	100	10000000	[illegible]		
[illegible]	ATIV.CARGO UNIV.FED.RUR.PERNAMBUCO	4800000	4800000	100	4800000	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIVID.CARGO COLEGIO PEDRO II	20000000	20000000	100	1464000	[illegible]		
[illegible]	ATIV.CARGO ESCOLA TEC.FED.ALAGOAS	246900000	246900000	100	10000000	[illegible]		
[illegible]	ATIV.CARGO ESCOLA TEC.FED.AMAZONAS	206700000	206700000	100	11000000	5		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV.CARGO ESCOLA TEC.FED. CAMPOS	249000000	249000000	100	77294000	31		
[illegible]	ATIV.CARGO ESCOLA TEC. FED. CEARA	247900000	247900000	100	5240000	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
08.43.1972.832	ATIV.CARGO ESCOLA TEC.FED.MARANHAO	247900000	247900000	[illegible]				
08.43.1972.833	ATIV.CARGO ESCOLA TEC.FED.M.GROSSO	247900000	247900000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
08.43.1972.835	ATIV.CARGO ESCOLA TEC.FED.O.PRETO	208700000	208700000	[illegible]				
08.43.1972.834	ATIV.CARGO ESCOLA TEC.FED.PARA	244000000	244000000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	5		
[illegible]	ATIV.CARGO CEN.FED.ED TEC. PARANA	8000000	8000000	100	8000000	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	ATIV.CARGO ESC.TEC.FED.PERNAMBUCO	117600000	117600000	100	41600000	35		
[illegible]	ATIV.CARGO ESCOLA TEC.FED.PIAUI	246900000	246900000	100	77751000	31		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV.CARGO ESC.TEC.FED. R.G.NORTE	249300000	249300000					
[illegible]	ATIV.CARGO ESC.TEC.FED.S.CATARINA	247900000	247900000	100	11000000	[illegible]		
[illegible]	ATIV.CARGO ESC.TEC.FED.S.PAULO	249300000	249300000	100	9747000	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV.CARGO FUND.UNIV.RIO GRANDE-RS	5500000	5500000	[illegible]				
[illegible]	ATIV.CARGO UNIV.JUIZ DE FORA	3500000	3500000	[illegible]				
[illegible]	ATIV.CARGO UNIV. FED. STA. MARIA	2000000	2000000	100	2000000	[illegible]		
[illegible]	FORMAÇÃO PARA O SETOR TERCIARIO	1250176000	1250169525	100	455241617	36	[illegible]	[illegible]



PRESIDENCIA DA REPUBLICA

28/02/85

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		DISPONIBILIDADE	DESPESA REALIZADA		EMPENHOS A PAGAR		CRED. NAO UTILIZADO	
[illegible]	MELHORAMENTOS NA REDE DE ENSINO	717604000	717604000	100	455241617	63		
[illegible]	MANUTENÇÃO DO ENSINO	82022000	82015525	100			[illegible]	
[illegible]	[illegible]	450550000	450550000	100				
[illegible]	ENSINO POLIVALENTE	3704158000	3704158000	100				
[illegible]	ENSINO PREPARATORIO E ASSISTENCIAL	81758000	81758000	100				
[illegible]	ASSIST.DESENV.SISTEMA DE ENSINO	3622400000	3622400000	100				
[illegible]	RESIDENCIA PARA EDUCANDOS	[illegible]	[illegible]					
[illegible]	ATIVIDADES A CARGO DA FAE	69100000	69000000	.00				
	ENSINO SUPERIOR	99389762000	[illegible]	76	58316145829	[illegible]	23379274056	24
	EDIFICACOES PUBLICAS	3682100000	3682100000	[illegible]	2607472454	[illegible]		
	PROJ.CARGO CEN.FED.ED.T.C.FONSEC.	147700000	147700000	[illegible]	[illegible]2805	[illegible]		
44.0251.830	PROJ.CARGO [illegible]	109000000	[illegible]		[illegible]	[illegible]		
44.0251.838	PROJ.CARGO CEN.FED.ED.TEC.PARANA	220700000	220700000	[illegible]	18647680	[illegible]		
.44.0251.848	PROJ.CARGO [illegible] ARM.ODONT.ALFENAS	52400000	52400000		422242			
[illegible]	PROJ.CARGO ESC.FED.ENG.ITAJUBA	136600000	[illegible]	[illegible]	56291593	[illegible]		
[illegible]	PROJ.CARGO ESCOLA PAULISTA MEDIC.	206300000	[illegible]		82533011	[illegible]		
[illegible]	[illegible] ESC.SUP.AGRICULT.LAVRAS	98400000	98400000	[illegible]	3709865	[illegible]		
08.44.0251.852	PROJ.CARGO ESC.SUP.AGRIC.C.MOSSORO	116200000	116200000	[illegible]	3213195	[illegible]		
08.44.0251.853	PROJ.CARGO FAC.CIENC.AGRARIAS PARA	93000000	[illegible]					
08.44.0251.854	PROJ.CARGO FAC.MED.TRIANG.MINEIRO	88300000	[illegible]		2050157			
08.44.0251.855	PROJ.CARGO [illegible]	38400000	38400000	[illegible]	4518430	[illegible]		
08.44.0251.858	PROJ.CARGO FUND.UNIV.R.JANEIRO	47200000	47200000	[illegible]	[illegible]	[illegible]		
08.44.0251.889	PROJ.CARGO HOSP.CLINICAS P.ALEGRE	17400000	[illegible]		[illegible]	[illegible]		
08.44.0251.967	PROJ.CARGO [illegible]	2310500000	2310500000	100	2310500000	[illegible]		
08.44.031	ASSISTENCIA FINANCEIRA	1727950000	1720050000	100	10000000	[illegible]	7900000	[illegible]
08.44.0316.025	APOIO DESENV.EDUCAÇÃO FISICA	1204050000	1204050000	100	10000000	1		
08.44.0316.278	PROG.INTEG.DESENV.EDUC.SUPERIOR	516000000	516000000	100				
08.44.0316.393	CONT.AO FUNDO AP.PES.N.SUPERIOR	7900000					7900000	100
08.44.054	PESQUISA FUNDAMENTAL	59300000	59300000	100	50300000	[illegible]		
08.44.0542.853	[illegible] FAC.CIENC.AGRARIAS PARA	2000000	2000000	100				
08.44.0542.860	ATIV.CARGO FUND.UNIV.RIO GRANDE-RS	3000000	3000000	100				
08.44.0542.865	ATIV.CARGO [illegible]	300000	300000	100	300000	1		
08.44.0542.869	ATIV.CARGO FUND.UNIV.FED.VIÇOSA	15000000	15000000	100	15000000	[illegible]		
08.44.0542.875	ATIV.CARGO UNIV.FED.FLUMINENSE	15000000	15000000	100	15000000			
08.44.0542.882	ATIV.CARGO UNIV.FED. RIO G.NORTE	20000000	20000000	100	20000000	1		
08.44.0542.887	ATIV.CARGO UNIV.FED.RUR.PERNAMBUCO	4000000	4000000	100				
08.44.055	PESQUISA APLICADA	54700000	54700000	100	46600000	[illegible]		
08.44.0552.849	[illegible] ESCOLA FED.ENG.ITAJUBA	4100000	4100000	100				
08.44.0552.851	ATIV.CARGO ESC.SUP.AGRICULT.LAVRAS	4000000	4000000	100				
08.44.0552.858	[illegible]	6600000	6600000	100	6600000	1		
08.44.0552.861	ATIV.CARGO FUND.UNIV.FED.UBERLANC.	5000000	5000000	100	5000000	[illegible]		
08.44.0552.864	ATIV.CARGO FUND.UNIV.FED.R.PRETO	1700000	1700000	100	1700000	1		
08.44.0552.888	ATIV.CARGO UNIV. FED. STA. MARIA	15000000	15000000	100	15000000	1		
08.44.0552.888	[illegible] UNIV.FED.RURAL R.J.	17000000	17000000	100	17000000	[illegible]		
08.44.0552.943	ATIV.CARGO FUND.UNIV.FED.M.G.SUL	1300000	1300000	100	1300000	1		

[illegible]	1984	DEZEMBRO	
[illegible]	[illegible]	106	

CÓDIGO	ESPECIFICAÇÃO	DISPONIBILIDADE IMPORTANCIA	[illegible] IMPORTANCIA	%	EMPENHOS A PAGAR IMPORTANCIA	%	CRED. NAO UTILIZADO IMPORTANCIA	%
[illegible]	ENSINO DE GRADUACAO	25574497000	10443968523		1799154691		[illegible]	59
[illegible]	CONSTRUÇÃO DA ACADEMIA DA F.AEREA	1500000000	1500000000					
[illegible]	AMPLIAÇAO UNID.ENSINO SUPERIOR	3400000	3400000					
[illegible]	PROJ.CARGO FUND.UNIV.FED.ACRE	1600000	1600000		1600000			
[illegible]	MANUTENÇAO DO ENSINO	728880[illegible]	71632150		[illegible]		1255850	
[illegible]	ASSIST.FINANC.ENT.UNIVERS.NAO FED.	1479200000	1479200000					
[illegible]	FORM.OFICIAIS E ENG.MILITARES	772294000	771447354		33884579		[illegible]	
[illegible]	[illegible]	8000000	8000000		8000000			
[illegible]	ATIV.CARGO CENT.FED.TEC.M.GERAIS	48500000	[illegible]		19876000			
[illegible]	ATIV.CARGO CEN.FED.ED TEC. PARANA	15700000	15700000		15700000			
[illegible]	ATIV.CARGO ESC.FAR.ODONT.ALFENAS	36400000	36400000					
[illegible]	ATIV.CARGO ESCOLA FED.ENG.ITAJUBA	91500000	91500000					
[illegible]	ATIV.CARGO ESCOLA PAULISTA MEDIC.	185300000	185300000					
[illegible]	ATIV.CARGO ESC.SUP.AGRICULT.LAVRAS	88600000	88600000					
[illegible]	ATIV.CARGO ESC.SUP.AGRIC.MOSSORO	62600000	62600000					
[illegible]	ATIV.CARGO FAC.CIENC.AGRARIAS PARA	21100000	21100000					
[illegible]	ATIV.CARGO FAC.MED.TRIANG.MINEIRO	34000000	34000000					
[illegible]	ATIV.CARGO [illegible]	10100000	10100000					
[illegible]	ATIV.CARGO [illegible]	[illegible]	38400000		38400000			
08.44.2052.857	[illegible]	82000000	82000000					
08.44.2052.858	ATIVID.CARGO FUNDO UNIV.BRASILIA	211100000	211100000					
08.44.2052.859	ATIV.CARGO FUND.UNIV.MARANHAO	87900000	[illegible]7900000		87900000			
08.44.2052.860	ATIV.CARGO FUND.UNIV.RIO GRANDE-RS	48400000	[illegible]					
08.44.2052.861	ATIV.CARGO FUND.UNIV.FED.UBERLAND.	175000000	175000000					
08.44.2052.862	ATIV.CARGO FUND.UNIV.FED.ACRE	30200000	30200000		30200000			
08.44.2052.863	[illegible]	80000000	80000000					
08.44.2052.864	[illegible]	2000000	2000000		2000000			
08.44.2052.865	ATIV.CARGO FUND.UNIV.FED.PELOTAS	89400000	89400000		89400000			
08.44.2052.866	ATIV.CARGO FUND.UNIV.FED.PIAUI	107000000	107000000		107000000			
08.44.2052.867	ATIV.CARGO FUND.UNIV.FED.S.CARLOS	72600000	72600000					
08.44.2052.868	ATIV.CARGO FUND.UNIV.FED.SERGIPE	110000000	110000000		110000000			
[illegible]	[illegible]	109000000	109000000		109000000			
08.44.2052.870	ATIV.CARGO UNIV. FED. ALAGOAS	106500000	106500000		31500000			
08.44.2052.871	ATIV.CARGO UNIV.FED.BAHIA	162800000	162800000					
08.44.2052.872	ATIV.CARGO UNIV.FED.CEARA	169700000	169700000		19700000			
08.44.2052.873	[illegible]	82000000	82000000		82000000			
08.44.2052.874	ATIV.CARGO UNIV.FED.GOIAS	65000000	65000000		60200000			
08.44.2052.875	ATIV.CARGO UNIV.FED.FLUMINENSE	156800000	156800000		17800000			
08.44.2052.876	ATIV.CARGO UNIV.JUIZ DE FORA	100500000	100500000					
08.44.2052.877	ATIV.CARGO UNIV.FED.MINAS GERAIS	275000000	275000000					
08.44.2052.878	ATIV. CARGO UNIV.FED. [illegible]	158600000	158600000					
08.44.2052.879	ATIV. CARGO UNIV. FE[illegible]	210000000	210000000					
08.44.2052.880	ATIV.CARGO UNIV.FED. PARANA	207500000	207500000					
08.44.2052.881	ATIV.CARGO UNIV.FED.PERNAMBUCO	189900000	189900000					
08.44.2052.882	ATIV.CARGO UNIV.FED. RIO G.NORTE	144900000	144900000		[illegible]			



	ESPECIFICAÇÃO	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NÃO UTILIZADO
	ATIV.CARGO UNIV.FED. R.G. DO SUL	243400000	243400000	100			
	ATIV.CARGO UNIV. FED.RIO JANEIRO	199300000	199300000	100	117105000		
	ATIV.CARGO UNIV.FED.SANTA CATARINA	250300000	250300000	100	81250000		
	ATIV.CARGO UNIV. FED. STA. MARIA	120000000	120000000	100	39760000	33	
	ATIV.CARGO UNIV.FED.RUR.PERNAMBUCO	50600000	[illegible]				
	ATIV.CARGO UNIV.FED.RURAL R.J.	118200000	118200000	100	4900000		
	ATIV.CARGO CENTRO ED. TEC.BAHIA	30000000	30000000	100	30000000		
	ATIV.CARGO FUND.FAC.FED.CIE.MED.PA	47400000	47400000	100	11651000		
	ATIV.CARGO FUND.UNIV.FED.RONDONIA	14600000	14600000				
	EQUIPAMENTOS P/ENSINO E PESQUISA	16784315000	1655889019	10	625352898	4	15128425981
	ENSINO DE POS-GRADUAÇÃO	1189015000	1188938000	100	481136000	40	77000
	ATIV.CARGO ESCOLA FED.ENG.ITAJUBA	1500000	1500000				
	ATIV.CARGO FUND.UNIV.FED.PELOTAS	500000	500000	100	500000		
	ATIV.CARGO FUND.UNIV.FED.VIÇOSA	20000000	20000000	100	20000000		
	ATIV.CARGO UNIV.FED.FLUMINENSE	18000000	18000000	100	18000000		
	ATIV.CARGO UNIV.FED.MINAS GERAIS	4000000	4000000				
	ATIV. CARGO UNIV.FED. PARA	7000000	7000000	100	7000000		
	ATIV.CARGO UNIV.FED. RIO G.NORTE	6000000	6000000	100	6000000		
	ATIV.CARGO UNIV.FED. R.G. DO SUL	4000000	4000000				
	ATIV.CARGO UNIV. FED.RIO JANEIRO	8000000	8000000	100	8000000		
08.44.2062.887	ATIV.CARGO UNIV.FED.RUR.PERNAMBUCO	1300000	1300000				
08.44.2062.888	ATIV.CARGO UNIV.FED.RURAL R.J.	12000000	12000000	100	12000000		
	APERF.ALTOS ESTUDOS MILITARES	119200000	119200000				
	APOIO INSTIT.FOMENTO CUR.POS-GRAD.	987515000	987438000	100	405636000	41	77000
	EXTENSÃO UNIVERSITARIA	72700000	72700000	100	36000000	50	
.2072.859	ATIV.CARGO FUND.UNIV.MARANHÃO	700000	700000	100	700000	100	
08.44.2072.862	ATIV.CARGO FUND.UNIV.FED.ACRE	4000000	4000000	100	4000000	100	
08.44.2072.865	ATIV.CARGO FUND.UNIV.FED.PELOTAS	900000	900000	100	900000	100	
08.44.2072.871	ATIV.CARGO UNIV.FED.BAHIA	10000000	10000000	100	10000000	100	
08.44.2072.872	ATIV.CARGO UNIV.FED.CEARA	2000000	2000000	100	2000000	100	
08.44.2072.874	ATIV.CARGO UNIV.FED.GOIAS	13000000	13000000	100	13000000	100	
08.44.2072.875	ATIV.CARGO UNIV.FED.FLUMINENSE	3800000	3800000				
08.44.2072.876	ATIV.CARGO UNIV.JUIZ DE FORA	5000000	5000000				
08.44.2072.882	ATIV.CARGO UNIV.FED. RIO G.NORTE	5000000	5000000	100	5000000		
08.44.2072.883	ATIV.CARGO UNIV.FED. R.G. DO SUL	3000000	3000000				
	ATIV.CARGO UNIV. FED.RIO JANEIRO	24000000	24000000				
	ATIV.CARGO UNIV.FED.RURAL R.J.	400000	400000	100	400000		
	CAMPUS UNIVERSITARIO	66838700000	58597931421	88	53128182184	79	8240768579
08.44.2081.849	PROJ.CARGO ESC.FED.ENG.ITAJUBA	21000000	21000000				
08.44.2081.851	PROJ.CARGO ESC.SUP.AGRICULT.LAVRAS	30000000	30000000				
08.44.2081.852	PROJ.CARGO ESC.SUP.AGRIC.C.MOSSORO	32600000	32600000				
08.44.2081.857	PROJ.CARGO FUND.UNIV.AMAZONAS	6221200000	6221200000	100	6162082552		
.2081.859	PROJ.CARGO FUND.UNIV.MARANHÃO	4408000000	4408000000	100	4408000000		



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

[illegible]	[illegible] PROGRAMA DE [illegible]	29.105	1984	DEZEMBRO
DESPESA DE CAPITAL		[illegible]	28/ 2/85	168

	ESPECIFICAÇÃO	[illegible] IMPORTÂNCIA	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NÃO UTILIZADO	%
[illegible]	PROJ.CARGO FUND.UNIV.R.GRANDE-RS	310600000	[illegible]	[illegible]	[illegible]	39		
[illegible]	PROJ.CARGO FUND.UNIV.FED.UBERLAND.	364200000	364200000	100	[illegible]	78		
[illegible]	PROJ.CARGO FUND.UNIV.FED.ACRE	2018500000	2018500000	[illegible]	[illegible]	98		
[illegible]	PROJ.CARGO FUND.UNIV.FED.M.GROSSO	2333200000	2333200000	100	2333200000	100		
[illegible]	PROJ.CARGO FUND.UNIV.FED.O.PRETO	1000000	1000000	[illegible]				
[illegible]	PROJ.CARGO FUND.UNIV.FED.PELOTAS	25800000	25800000	100	25800000	100		
[illegible]	PROJ.CARGO FUND.UNIV.FED.PIAUI	216500000	216500000	[illegible]				
[illegible]	PROJ.CARGO FUND.UNIV.FED. S.CARLOS	150800000	150800000	100	48536550	32		
[illegible]	[illegible] FUND.UNIV.FED.SERGIPE	608400000	608400000	100	143243404	24		
[illegible]	[illegible] FUND.UNIV.FED.VIÇOSA	239700000	239700000	100	26520589	11		
[illegible]	PROJ.CARGO UNIV.FED.ALAGOAS	6453900000	6453900000	100	6252101721	97		
[illegible]	PROJ.CARGO UNIV.FED.CEARA	10981800000	10981800000	100	10246805000	93		
[illegible]	PROJ.CARGO UNIV.FED.GOIAS	5392700000	5392700000	100	5284381081	98		
[illegible]	PROJ.CARGO UNIV.FED.FLUMINENSE	10105400000	10105400000	100	10105400000	100		
[illegible]	PROJ.CARGO UNIV.FED.JUIZ DE FORA	4190100000	4190100000	100	3959807284	95		
[illegible]	PROJ.CARGO UNIV.FED.MINAS GERAIS	1054000000	1054000000	100	927071965	88		
[illegible]	[illegible] UNIV.FED. PARAIBA	30000000	30000000	100	30000000	100		
[illegible]	[illegible]	247400000	247400000	100	15000000	[illegible]		
[illegible]	[illegible]	356600000	356600000	100	157558768	44		
[illegible]	PROJ.CARGO UNIV.FED.R.G. DO SUL	1154500000	1154500000	100	90845867	8		
[illegible]	PROJ.CARGO UNIV.FED.R.JANEIRO	254700000	254700000	100	245686081	96		
[illegible]	PROJ.CARGO UNIV.FED.S.CATARINA	314300000	314300000	100	147985324	47		
[illegible]	[illegible] UNIV.FED. S.MARIA	[illegible]	[illegible]	[illegible]	[illegible]	8		
[illegible]	PROJ.CARGO UNIV.FED.R.PERNAMBUCO	[illegible]	[illegible]	[illegible]	[illegible]	55		
[illegible]	PROJ.CARGO UNIV.FED.RUR.R.JANEIRO	[illegible]	[illegible]	[illegible]	[illegible]	6		
[illegible]	PROJ.CARGO FUND.UNIV.FED. M.S	90300000	90300000	100	1031785	1		
[illegible]	[illegible]	[illegible]	[illegible]	5			8240708579	95
[illegible]	TREINAMENTO DE RECURSOS HUMANOS	34000000	34000000	100	34000000	100		
08.44.2172.859	ATIV.CARGO FUND.UNIV.MARANHÃO	500000	500000	100	500000	100		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	100		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	100		
[illegible]	RESIDENCIA PARA EDUCANDOS	3900000	3900000	100	800000	21		
[illegible]	ATIV.CARGO ESCOLA PAULISTA MEDIC.	1200000	1200000	[illegible]				
08.44.2382.859	ATIV.CARGO FUND.UNIV.MARANHÃO	800000	800000	100	800000	100		
08.44.2382.865	ATIV.CARGO FUND.UNIV.FED.PELOTAS	1900000	1900000	[illegible]				
[illegible]	DIFUSÃO CULTURAL	6400000	6400000	[illegible]				
[illegible]	ATIV.CARGO ESC.SUP.AGRICULT.LAVRAS	4500000	4500000	100				
[illegible]	ATIV.CARGO FUND.UNIV.RIO GRANDE-RS	1900000	1900000					
[illegible]	ASSISTENCIA MEDICA E SANITARIA	146500000	146500000	100	122500000	84		
[illegible]	PROJ.CARGO HOSP.CLINICAS P.ALEGRE	5600000	5600000	100	5600000	100		
[illegible]	ATIV.CARGO FAC.MED.TRIANG.MINEIRO	10000000	10000000	[illegible]				
[illegible]	ATIV.CARGO FUND.UNIV.DO R.JANEIRO	14000000	14000000	100	14000000	100		
[illegible]	ATIV.CARGO FUND.UNIV.RIO GRANDE-RS	4000000	4000000	[illegible]				
08.44.4282.870	ATIV.CARGO UNIV. FED. ALAGOAS	10000000	10000000	[illegible]				
[illegible]	[illegible]	28600000	28600000	100	28600000	100		



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

[illegible]	1984	DEZEMBRO
DESPESAS DE CAPITAL	28/02/85	169

	ESPECIFICACAO	[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
[illegible]	ATIV.CARGO UNIV.FED.FLUMINENSE	15500000	15500000	100	15500000	100		
[illegible]	ATIV.CARGO UNIV.FED.MINAS GERAIS	10000000	10000000	100	10000000	[illegible]		
[illegible]	ATIV.CARGO UNIV.FED. PARANA	8000000	8000000	100	8000000	100		
[illegible]	ATIV.CARGO UNIV.FED.PERNAMBUCO	6900000	6900000	100	6900000	100		
[illegible]	ATIV.CARGO UNIV. FED.RIO JANEIRO	20000000	20000000	[illegible]	[illegible]	100		
[illegible]	ATIV.CARGO UNIV.FED.SANTA CATARINA	13900000	13900000	[illegible]	[illegible]	100		
[illegible]	ENSINO [illegible]	[illegible]	[illegible]	94	[illegible]	25	[illegible]	6
[illegible]	TREINAMENTO DE RECURSOS HUMANOS	[illegible]	[illegible]	94	[illegible]	25	[illegible]	6
[illegible]	[illegible] ADM.FAZENDARIA	[illegible]	[illegible]	[illegible]	[illegible]	15	1471805	3
[illegible]	CONTRIB.FUNDO ESP.TREIN.E DESENV.	380000000	316877922	83			63122078	17
[illegible]	ENSINO PROFISSIONAL E ESPECIFICO	747872000	747871983	100	286922873	38	17	0
[illegible]	EDUCAÇAO FISICA E DESPORTOS	1373742000	1373740899	100	34076571	2	1101	0
[illegible]	ADMINISTRAÇAO GERAL	3400000	3398912	[illegible]			1088	0
[illegible]	NORMATIZ.INFOR.FISCALIZ.DESPORTO	3400000	3398912	[illegible]			1088	0
[illegible]	ASSISTENCIA FINANCEIRA	1304000000	1304000000	100	25316000	2		
[illegible]	APOIO AO DESENV.DESPOR.ESTUDANTIL	3000000	3000000	[illegible]				
08.46.0316.029	APOIO AO DESENV.DESPOR.COMUNITARIO	100000000	100000000	[illegible]				
08.46.0316.270	COOP.TEC.FINANC.AREA ATIV.FISICA	1201000000	1201000000	100	25316000	[illegible]		
08.46.223	EDUCAÇAO FISICA	63342000	63341987	100	8760571	14	13	0
08.46.2234.617	PRATICA DESPORTIVA NO EXERCITO	63342000	63341987	100	8760571	14	13	0
08.46.228	DESPORTO AMADOR	3000000	3000000	[illegible]				
08.46.2286.169	DESENVOLVIMENTO DESPORTO MILITAR	3000000	3000000	[illegible]				
08.48	CULTURA	7616733000	5743233000	75	574043864	8	1873500000	25
[illegible]	ADMINISTRAÇAO GERAL	172700000	172700000	100	97443000	56		
08.48.0212.095	COORDENAC.ATIVIDADES CULTURAIS	2000000	2000000	[illegible]				
08.48.0212.820	ATIV.CARGO FUND. CASA RUI BARBOSA	78700000	78700000	100	7443000	9		
08.48.0212.821	ATIV.CARGO FUND.JOAQUIM NABUCO	5000000	5000000	100	5000000	100		
08.48.0212.932	ATIV.CARGO FUND.NAC.DE ARTE	35000000	35000000	100	35000000	100		
[illegible]	ATIV.CARGO FUND.NAC.PRO-MEMORIA	50000000	50000000	100	50000000	100		
[illegible]	FORMULAC.POLIT.NACION.CULTURA	2000000	2000000	[illegible]				
[illegible]	EDIFICAÇOES PUBLICAS	8000000	8000000	100	8000000	[illegible]		
08.48.0251.821	PROJ.CARGO FUND. JOAQUIM NABUCO	8000000	8000000	100	8000000	100		
08.48.055	PESQUISA APLICADA	2000000	2000000	100	2000000	100		
08.48.0552.821	ATIV.CARGO FUND.JOAQUIM NABUCO	2000000	2000000	100	2000000	100		
[illegible]	PATRIM. HIST. ART. E ARQUEOLOGICO	6115815000	4242315000	69	211400864	3	1873500000	31
[illegible]	ATIV.CARGO FUND.NAC.PRO-MEMORIA	5395815000	3522315000	65	11400864	0	1873500000	35
[illegible]	PROGRAMA DE CIDADES HISTORICAS	720000000	720000000	100	200000000	28		
[illegible]	DIFUSAO CULTURAL	1318218000	1318218000	100	255200000	19		
08.48.2472.821	ATIV.CARGO FUND.JOAQUIM NABUCO	9200000	9200000	100	9200000	100		
08.48.2472.932	ATIV.CARGO FUND.NAC.DE ARTE	246000000	246000000	100	246000000	100		
[illegible].2474.366	COORD.SUPERV.ATIV.CINEMATOGRAFICAS	32000000	32000000	[illegible]				
[illegible].2475.209	PARTIC.UNIAO CAPITAL DA EMBRAFILME	1000000000	1000000000	[illegible]				
[illegible]	AÇAO CULTURAL	31018000	31018000	[illegible]				
[illegible]	EDUCACAO ESPECIAL	382800000	381599969	100	29600000	8	1200031	0
[illegible]	ADMINISTRAÇAO GERAL	9700000	9699969	100			31	0

ESPECIFICACAO		DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
[illegible]	COORDENAÇÃO DA EDUCAÇÃO ESPECIAL	9700000	9699969	100			31	0
08.44.[illegible]	EDIFICACOES PUBLICAS	267000000	267000000	100				
[illegible]	[illegible] E ADAPTAÇÃO DE IMOVEIS	[illegible]	26700[illegible]	100				
[illegible]	ASSISTENCIA FINANCEIRA	500000					500000	100
[illegible]	CONTRIB.AO FUNDO EDUC.ESPECIAL	500000					500000	100
[illegible]	EDUCAÇÃO PRE-ESCOLAR	105600000	104900000	99	29600000	28	700000	1
[illegible]	ORG.DESENV.EDUC.PRE-ESC.P.EXCEPC.	105600000	104900000	99	29600000	28	700000	1
09	ENERGIA E RECURSOS MINERAIS	852046222000	851924427153	100	[illegible]	11	[illegible]	0
[illegible]	ADMINISTRAÇÃO	342424286000	342424164421	100	[illegible]	0	121579	0
[illegible]	SUPERVISÃO E COORDENACAO SUPERIOR	9250000	9243947	100			6053	0
09.07.0202.001	ASSESSORAMENTO SUPERIOR	2000000	[illegible]	100			5323	0
09.07.0202.002	ASSESSOR.RELAC.ASSUNT.NAT.JURIDICA	7250000	[illegible]	[illegible]			730	0
[illegible]	ADMINISTRAÇÃO GERAL	[illegible]	[illegible]	100	904910	0	115576	0
09.07.0212.010	ADMINISTRACAO DE PESSOAL	5904000	[illegible]	[illegible]			652	0
[illegible]	[illegible]	[illegible]	21845126	99	904910	4	114874	1
[illegible]	[illegible]	[illegible]	[illegible]	100				
09.07.023	DIVULGACAO OFICIAL	900000	900000	100				
09.07.0232.912	ATIV. CARGO CNEN	900000	900000	100				
09.08	ADMINISTRAÇAO FINANCEIRA	721635000	721119152	100	13887000	2	515848	0
09.08.032	CONTROLE INTERNO	9100000	8585347	94			514653	6
09.08.0322.011	ADMINIST.FINANCEIRA CONTABILIDADE	9100000	8585347	94			514653	6
09.08.034	DIVIDA EXTERNA	712535000	712533805	100	13887000	2	1195	0
[illegible]	AMORTIZAÇÃO E ENCAR.FINANCIAMENTO	[illegible]	[illegible]	100	13887000	2	1195	0
[illegible]	PLANEJAMENTO GOVERNAMENTAL	[illegible]	[illegible]	[illegible]	[illegible]	34	19723675	0
[illegible]	PLANEJAMENTO E ORÇAMENTACAO	[illegible]	[illegible]	53	[illegible]	0	14723675	47
[illegible]	[illegible] DE PLANEJAMENTO	[illegible]	[illegible]	53	[illegible]	0	14723675	47
[illegible]	PESQUISA APLICADA	[illegible]	[illegible]	100	[illegible]	34	5000000	0
[illegible]	[illegible] CARGO M. ME	[illegible]	[illegible]	100	38321[illegible]	57		
[illegible]	[illegible] CARGO MIN. TRANSP.	[illegible]	[illegible]	100	127[illegible]	1		
09.09.0557.037	PROG. CARGO MIC	3075000000	3075000000	100				
[illegible]	[illegible] MIN. AGRI.	[illegible]	[illegible]	[illegible]	1696000000	7	5000000	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	49435000000	64		
09.10	CIENCIA E TECNOLOGIA	166268607000	166268607000	[illegible]				
09.10.021	ADMINISTRACAO GERAL	213700000	213700000	100				
09.10.0212.912	ATIV. CARGO CNEN	213700000	213700000	100				
09.10.035	PARTICIPACAO SOCIETARIA	160000000000	160000000000	[illegible]				
09.10.0351.759	PARTIC.UNIAO CAPIT.EMP.NUCL.BRAS	160000000000	160000000000	[illegible]				
09.10.054	PESQUISA FUNDAMENTAL	1381700000	1381700000	100				
09.10.0542.917	ATIV. CARGO CNEN	1381700000	1381700000	100				
09.10.055	PESQUISA APLICADA	1034600000	1034600000	100				
09.10.0552.917	ATIV. CARGO CNEN	1034600000	1034600000	100				
09.10.217	TREINAMENTO DE RECURSOS HUMANOS	3000000	3000000	100				
09.10.2171.912	PROJ.CARGO CNEN	3000000	3000000	100				
09.10.456	CONTROLE DA POLUIÇÃO	3635607000	3635607000	100				
09.10.4562.912	ATIV. CARGO CNEN	3635607000	3635607000	100				



PRESIDENCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

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DESPESAS DE CAPITAL | [illegible] | 28/02/85 | 171

	ESPECIFICAÇÃO	DISPONIBILIDADE IMPORTANCIA	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
09.29	SERVIÇOS DE INFORMAÇÕES	450000	164220	36			285780	64
09.29.[illegible]	SERV. DE INFORM. E CONTRA-INFORMAÇÃO	450000	164220	36			285780	64
09.29.[illegible]	ASSESSORAM.RELACIONADO SEG.NACION.	450000	164220	36			285780	64
09.51	ENERGIA ELETRICA	20038184000	19990710372	100	356025528	2	47433628	0
09.51.021	ADMINISTRAÇÃO GERAL	[illegible]	809018372	90	356025528	42	47433628	6
09.51.[illegible]	DESENV.PROJ.ESP.SETOR ENERGIA	396452000	396452000	100	23458364	6		
09.51.0212.176	COORD.POLIT.NAC.REC.HIDRIC.ENERG.	[illegible]	412566372	90	[illegible]	72	47433628	10
09.51.035	PARTICIPAÇÃO SOCIETARIA	16241692000	16241692000	[illegible]				
09.51.0355.464	PART.UNIÃO CAP.CENT.ELET.BRAS.SA	16241692000	16241692000	100				
09.51.265	GERAÇÃO DE ENERGIA TERMONUCLEAR	2940000000	2940000000	100				
09.51.2655.[illegible]	CONSTR.CENTRAL NUCL-UNID.II E III	2940000000	2940000000	100				
09.52	PETROLEO	584500000	553522406	95	600000	0	30977594	5
09.52.021	ADMINISTRAÇÃO GERAL	584500000	553522406	95	600000	0	30977594	5
09.52.0212.175	COORD.POLIT.NAC.PETROLEO CARVAO	584500000	553522406	95	600000	0	30977594	5
09.53	RECURSOS MINERAIS	53049600000	[illegible]	100			4758032	0
09.53.021	ADMINISTRAÇÃO GERAL	229600000	225048839	98			4551161	2
09.53.0211.271	DESENV.PROJ.ESP.SETOR MINERACAO	40700000	40700000	100				
09.53.0214.391	COORD.NAC. PROD.MINERAL	188900000	184348839	98			4551161	2
09.53.035	PARTICIPAÇÃO SOCIETARIA	52400000000	52400000000	100				
09.53.0355.654	PART.UNIÃO CAP.CIA VALE RIO DOCE	52400000000	52400000000	100				
09.53.292	LEVANTAMENTOS GEOLOGICOS	420000000	419793129	100			206871	0
09.53.2923.074	COMPLEM.IMAGENS RADAR BRASIL	420000000	419793129	100			206871	0
09.54	RECURSOS HIDRICOS	1143000000	1125021289	98	69272250	6	17978711	2
09.54.[illegible]	ESTUDOS E PESQUISAS HIDROLOGICOS	1143000000	1125021289	98	69272250	6	17978711	2
09.54.2464.712	PESQUISA DE RECURSOS HIDRICOS	1143000000	1125021289	98	69272250	6	17978711	2
10	HABITAÇÃO E URBANISMO	134152150000	115894154544	86	33085532901	25	18257995456	14
10.07	ADMINISTRAÇÃO	104550000	104550000	100				
10.07.021	ADMINISTRAÇÃO GERAL	104550000	104550000	100				
10.07.0212.945	ATIV.CARGO FUND.HAB.DO EXERCITO	104550000	104550000	100				
10.57	HABITAÇÃO	[illegible]	64770029019	100	33044000000	51	19535981	0
10.57.[illegible]	HABITAÇÕES URBANAS	64789565000	64770029019	100	33044000000	51	19535981	0
10.57.3161.945	PROJ.CARGO FUND.HAB.DO EXERCITO	4450000	4450000	100				
10.57.3162.950	ATIV.CARGO CX.FIN.IMOB.AERONAUT.	21000000	21000000	100				
10.57.3165.022	CONSTRUCAO DE RESIDENCIAS	2472562000	2472562000	100				
10.57.3165.230	UNIDADES HABITACIONAIS EM BRASILIA	1000000000	1000000000	100				
10.57.3165.231	UNIDADES HABITACIONAIS EM BRASILIA	273300000	273300000	100				
[illegible]	CONSTRUCAO DE BLOCOS RESIDENCIAIS	100000000	87364775	87			12635225	13
10.57.3165.699	INF.-EST. ADAPT. RET.HAB.URB.	100000000	93099244	93			6900756	7
10.57.3166.170	[illegible] DE IMOVEIS	86200000	86200000	100				
10.57.3166.360	MELHORAMENTO DE RESIDENCIAS	732053000	732053000	100				
10.57.3167.105	MELHORIA DE CONDIC.HABITACIONAIS	[illegible]	[illegible]	100	33044000000	55		
10.58	URBANISMO	[illegible]	51019575525	70	41532901	0	18238459475	26
10.58.323	PLANEJAMENTO URBANO	66258035000	[illegible]	72	41532901	0	18238459475	28
10.58.3235.438	IMP.POLIT.DES.URB.CID.PEQ.PORTE	408000000	406000000	[illegible]			2000000	0
10.58.3235.450	IMPL.POL.DES.URB CID.PORTE MED.	25113850000	25113850000	[illegible]	29000000	0		



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10.58.3235.468	IMPL.PUL.DES.URB.REG.METROP.	60481185000	22244725525				[illegible]	15
[illegible] 30	COORD.PULITICA NAC.DESENV.URBANO	255000000	255000000	100	12532901	[illegible]		
[illegible]	PREV.CONTR.COMB.EROSAO OF	3000000000	3000000000					
	COMERCIO E SERVIÇOS	247151586000	246425467787	100	31484319473	13	726118213	[illegible]
	[illegible] O E COORDENAÇÃO SUPERIOR	1070000	906345				[illegible]	15
	SESSORAMENTO SUPERIUR	1070000	906345				[illegible]	15
021	ADMINISTRAÇÃO GERAL	731620000	727509145	99	31934613		[illegible]	
11.07.0212.148	MANUTENÇÃO DOS ORGAOS REGIONAIS	580000					580000	1
11.07.0212.958	ATIVIDADES A CARGO DO IAA	554540000	554540000					
11.07.025	EDIFICAÇÕES PUBLICAS	7500000	7500000					
11.07.0251.944	PROJ.CARGO INSTIT.BRAS. CAFE	7500000	7500000					
11.07.217	TREINAMENTO DE RECURSOS HUMANOS	5000000	5000000					
11.07.2172.023	CAPACITAÇÃO DE RECURSOS HUMANOS	5000000	5000000					
	ADMINISTRAÇÃO FINANCEIRA	360600000	360600000					
	DIVIDA INTERNA	360600000	360600000					
	AMORTIZAÇÃO E ENCAR.FINANCIAMENTO	360600000	360600000					
	CIENCIA E TECNOLOGIA	15914186000	15208250779	96	2239776013	14	705935221	4
	ADMINISTRAÇÃO GERAL	79000000	76742332	97	24322445	31	2257668	3
	EDIFICAÇÕES PUBLICAS	4720270000	4720270000					
11.10.0251.988	PROJ.CARGO INSTIT.NAC.M.N.QUALIDAD	4720270000	4720270000					
11.62	INDUSTRIA	176553820000	176553820000					
11.62.035	PARTICIPAÇÃO SOCIETARIA	176000000000	176000000000					
11.62.0351.772	PART.UNIÃO CAPITAL SIDER.BRAS.S/A	176000000000	176000000000					
	TESTES E ANALISE DE QUALIDADE	553490000	553490000					
	ATIVIDADES A CARGO DO IAA	553490000	553490000					
	PROMOÇÃO INDUSTRIAL	330000	330000					
11.62.3462.144	COORD.POLITICA EXECUTIVA SAL	330000	330000					
11.63	COMERCIO	4818238000	4818237981				19	
11.63.021	ADMINISTRAÇÃO GERAL	445800000	445800000					
11.63.095	ARMAZENAMENTO E SILAGEM	118000000	118000000					
11.63.0952.944	ATIVIDADES A CARGO DO IBC	48000000	48000000					



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EXECUÇÃO DA DESPESA POR CATEGORIA ECONÔMICA E PROGRAMA DE TRABALHO

		DISPONIBILIDADE	DESPESA REALIZADA	[illegible]	CRED. NÃO UTILIZADO
11.63.353	COMERCIALIZAÇÃO	1062750000	1062750000		
[illegible]	ATIV.CARGO SUPERINT.BORRACHA	1062750000	1062750000		
[illegible]	PROMOÇÃO EXTERNA DO COMERCIO	3185020000	[illegible]		19
11.63.3552.946	ATIVIDADES A CARGO DO IBC	74680000	[illegible]		12
[illegible]	ATIVIDADES A CARGO DO IAA	10340000	10339993		
	CONT.PROGRAMA CORREDORES EXPORT.	3100000000	3100000000		
11.63.411	COOPERAÇÃO INTERNACIONAL	[illegible]	6668000		
11.63.4112.953	ATIV.CARGO SUPERINT.BORRACHA	[illegible]	6668000		
	SERVIÇOS FINANCEIROS	39113100000	39113100000	29005815750 74	
	PARTICIPAÇÃO SOCIETARIA	39097700000	39097700000	29005815750 74	
	[illegible]	39097700000	39097700000	29005815750 74	
	SEGUROS E CAPITALIZAÇÃO	15400000	15400000		
	ATIV.CARGO SUPERINT.SEG.PRIVADOS	15400000	15400000		
	TURISMO	9018000000	9018000000		
	ADMINISTRAÇÃO GERAL	18000000	18000000		
	ATIV.CARGO EMBRATUR	18000000	18000000		
	PROMOÇÃO DO TURISMO	9000000000	9000000000		
	DES.TURISMO-EMBRATUR	9000000000	9000000000		
	NORMATIZ.E FISCAL.DA ATIV.EMPRESARIAL	463000000	450519919	155523814 34	12480081 3
	REGISTRO DE EMPRESAS	463000000	450519919	155523814 34	12480081 3
11.66.3762.107	MANUT.JUNTA COMERCIAL DF	3000000	2080080		919920 31
11.66.3763.068	CADASTRO NACIONAL EMPRESAS MERC.	200000000	[illegible]	155523814 78	5540161 3
11.66.3763.364	APOIO A JUNTAS COMERC.EST.TERRIT.	260000000	254000000		[illegible] 2
12	RELAÇÕES EXTERIORES	35771225000	31851785206	14298977082	3419439794 11
12.07	ADMINISTRAÇÃO	3360600000	3354155819	2095959026	6444181 0
12.07.021	ADMINISTRAÇÃO GERAL	3360600000	33541558	[illegible]	6444181 0
12.07.0214.364	COORD.MANUTENC.SERV.ADMINISTRATIV.	3360600000	3354155819	2095959026	6444181 0
12.08	ADMINISTRAÇÃO FINANCEIRA	19572000	16861866	16861866	2710134 14
12.08.032	CONTROLE INTERNO	19572000	16861866	16861866	2710134 14
12.08.0322.011	ADMINIST.FINANCEIRA CONTABILIDADE	19572000	16861866	16861866	2710134 14
	ENSINO SUPERIOR	6951000	4766000	[illegible]	2185000 31
	ENSINO DE GRADUAÇÃO	6951000	4766000	[illegible]	2185000 31
	MANUTENÇÃO DO INSTITUTO RIO BRANCO	6951000	4766000	[illegible]	2185000 31
	POLÍTICA EXTERIOR	32384102000	28476001521	121836[illegible]	3908100479 12
12.72.021	ADMINISTRAÇÃO GERAL	30240962000	26413368020	11378014336 38	3827593980 13
12.72.0211.075	PROJ.DE AQ.E CONST.DE IMOV.NO EXT.	32060000000	[illegible]	11223399720 37	3826911320 13
12.72.0212.223	SERVIÇOS DE DOCUMENTAÇÃO E COMUN.	180962000	180279340	154614616 65	682660 0
12.72.023	DIVULGAÇÃO OFICIAL	30[illegible]		2593356 86	
12.72.0232.078	COORDENAÇÃO DE RELAÇÕES PUBLICAS	3000000	3000000	2593356 86	
12.72.057	INFORMAÇÃO CIENTIFICA E TECNOLOGICA	8500000	8500000	2999640 35	
12.72.0576.036	DOC.DISSEM.INFO.CIENT.TECNOL.	8500000	8500000	2999640 35	
12.72.136	SERVIÇOS ESPE.DE TELECOMUNICAÇÕES	77300000	77285310	57489173 74	14690
12.72.1361.299	MODERNIZ.SIST.COMUNIC.INTERNAC.	77300000	77285310	57489173 74	14690
12.72.410	RELAÇÕES DIPLOMATICAS	1980194000	1970007191	[illegible]	10186809
	DEMARCAÇÃO DE FRONTEIRAS	284094000	280747772	76701793	[illegible]



PRESIDÊNCIA DA REPUBLICA

EXECUCAO DA DESPESA POR CATEGORIA ECONOMICA E PROGRAMA DE TRABALHO | [illegible] | 1984 | DEZEMBRO

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		[illegible]	[illegible] REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
[illegible]	EXECUCAO DA POLITICA EXTERIOR	1643500000	[illegible]	[illegible]	[illegible]	38	[illegible]	0
[illegible]	IMPLANT.SIST.INTEGRADO INFO	47600000	[illegible]		[illegible]	[illegible]	[illegible]	0
[illegible]	COOPERACAO INTERNACIONAL	74146000	[illegible]				70305000	95
12.72.4112.030	PARTICIP.ORGANISMO INTERNACIONAL	4146000	[illegible]	[illegible]			305000	7
12.72.4115.535	CONTR.PROG.MUNDIAL ALIMEN.	70000000					70000000	100
13	SAUDE E SANEAMENTO	166037808000	137179398242	[illegible]	[illegible]	13	[illegible]	17
[illegible]	ADMINISTRACAO	40130000	39334000	[illegible]			[illegible]	2
[illegible]	ADMINISTRACAO GERAL	30130000	29334000	[illegible]			[illegible]	3
[illegible]	ADM.ORGANIZACOES MILIT.DE SAUDE	30130000	29334000	[illegible]			[illegible]	3
13.07.024	PROCESSAMENTO DE DADOS	10000000	10000000	1				
[illegible]	ATIV.CARGO FUNDO SERV.SAU.PUBLICA	10000000	10000000	1				
[illegible]	ADMINISTRACAO FINANCEIRA	[illegible]71626000	19628426018	[illegible]	[illegible]	2	43199982	0
[illegible]	DIVIDA INTERNA	14034051000	13991287080	[illegible]	[illegible]	2	42763920	0
[illegible]	AMORTIZACAO E ENCAR.FINANCIAMENTO	1940337000	1897573080	[illegible]			42763920	2
[illegible]	ATIV. CARGO DNOS	9733114000	9733114000	1				
[illegible]	ATIV.CARGO FUND.PION.SOCIAIS	1865880000	1865880000					
[illegible]	ATIV.CARGO FUND. OSWALDO CRUZ	665012000	665012000		1005	0		
13.08.0332.	ATIV. CARGO INAN	1509000000	1509000000		298900000	20		
13.08.034	DIVIDA EXTERNA	5637575000	5637138938				436062	0
13.08.0342.027	AMORTIZACAO E ENCAR.FINANCIAMENTO	3615678000	36152[illegible]	1			436062	0
13.08.0342.916	ATIV.CARGO FUND.PION.SOCIAIS	456777000	456777000					
13.08.0342.919	ATIV. CARGO INAN	1565120000	1565120000	[illegible]				
13.09	PLANEJAMENTO GOVERNAMENTAL	458100000	451596687	[illegible]	76719508	[illegible]	6503313	1
13.09.040	PLANEJAMENTO E ORCAMENTACAO	446523000	445837987	[illegible]	76719508	17	685013	0
13.09.0402.005	COORDENACAO DO PLANEJAMENTO	221600000	220914987	[illegible]	32556608	15	685013	0
13.09.0406.281	APOIO DESENV.INSTIT.SECRET.SAUDE	224923000	224923000	1	44162900	20		
13.09.0[illegible]	INF. GEOGRAFICAS E ESTATISTICAS	11577000	5758700	[illegible]			5818300	50
13.09.0446.093	OPERACION.SIST. NAC.INFO SAUDE	11577000	5758700				5818300	50
13.44	ENSINO SUPERIOR	3000000	3000000	1				
13.44.205	ENSINO DE GRADUACAO	3000000	3000000	1				
13.44.2052.918	ATIV.CARGO FUNDO SERV.SAU.PUBLICA	3000000	3000000	1				
13.75	SAUDE	56259520000	27453290286	[illegible]	366044552[illegible]	[illegible]	28806229714	51
13.75.021	ADMINISTRACAO GERAL	657500000	657311892	[illegible]	277744	0	[illegible]	0
13.75.0212.916	ATIV.CARGO FUND.PION.SOCIAIS	11900000	11900000	1				
13.75.0212.917	ATIV.CARGO FUND. OSWALDO CRUZ	38000000	38000000	1				
13.75.021	ATIV. CARGO INAN	72200000	72200000	[illegible]				
13.75.0214.	MANUT.SERVICOS ADMINISTRATIVOS	448100000	447911892		277744	[illegible]	[illegible]	0
13.75.0216.086	COORD.CENT.SAUDE,ATIV.HOSP.FISCAL.	87300000	87300000	[illegible]				
13.75.031	ASSISTENCIA FINANCEIRA	2090230000	2090230000		137654863	[illegible]		
13.75.0316.344	ASSIST.FINANC.INSTIT.SAUDE	60000000	60000000		2000000	3		
13.75.0316.182	CONTR.FUNDO SUPERINT.CAMP.SAU.PUBL	85000000	85000000					
13.75.0316.183	CONTRIB.FUNDO NAC. SAUDE	1945230000	1945230000		135654863	[illegible]		
13.75.044	INF. GEOGRAFICAS E ESTATISTICAS	2000000	2000000					
13.75.0442.918	ATIV.CARGO FUNDO SERV.SAU.PUBLICA	2000000	2000000					
13.75.045	EST. E PESQ. ECONOMICO-SOCIAIS	500000	500000					



PRESIDENCIA DA REPUBLICA

SECRETARIA CENTRAL DE CONTROLE INTERNO

[illegible]	24. [illegible]	1984	DEZEMBRO
DESPESAS DE CAPITAL	4000	20/ 2/85	175

	ESPECIFICACAO	[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	[illegible] UTILIZADO	%
[illegible]	ATIV.CARGO FUNDO SERV.SAU.PUBLICA	500000	500000	1				
[illegible]	PESQUISA FUNDAMENTAL	40700000	40700000	1				
[illegible]	ATIV.CARGO FUND. OSWALDO CRUZ	40200000	40200000	1				
[illegible]	PESQUISAS BIOMEDICAS	[illegible]	500000	1				
13.75.055	PESQUISA APLICADA	[illegible]	2781826000	1	1344122155	48	13000000	0
13.75.0551.917	PROJ.CARGO FUNDACAO OSWALDO CRUZ	[illegible]	2586026000		1340015895	52		
[illegible]	PROJ.CARGO FUND.SERV.SAUDE PUBLICA	70000000	70000000	1				
[illegible]	ATIV.CARGO FUND.PION.SOCIAIS	3000000	3000000	1				
[illegible]	ATIV.CARGO FUND. OSWALDO CRUZ	79800000	79800000	1				
13.75.0556.283	DESCR.ANAL.AGRAVOS RISCOS SAUDE	33000000	33000000	1				
13.75.0556.287	TECNOL.APROPR.PROCESSOS E PRODUTOS	8000000	6000000	[illegible]	4106260	51	2000000	25
13.75.0556.285	CONTROLE ERRADIC.VETORES E RESERV.	15000000	4000000	27			11000000	73
13.75.057	INFORMACAO CIENTIFICA E TECNOLOGICA	34000000	33886637	1	4413000	13	113363	0
13.75.0572.917	ATIV.CARGO FUND. OSWALDO CRUZ	4700000	4700000	1				
13.75.0572.919	ATIV. CARGO INAN	10000000	10000000	1				
13.75.0576.094	OPERAC.ACOES EM DOC. TEC.CIENT.	19300000	19186637	99	4413000	23	113363	1
13.75.058	TESTES E ANALISE DE QUALIDADE	57200000	57200000	1				
13.75.0582.917	ATIV.CARGO FUND. OSWALDO CRUZ	57200000	57200000	1				
13.75.207	EXTENSAO UNIVERSITARIA	11700000	11700000					
13.75.2072.917	ATIV.CARGO FUND. OSWALDO CRUZ	10700000	10700000					
13.75.2074.737	RESIDENCIA MEDICA	1000000	1000000					
13.75.217	TREINAMENTO DE RECURSOS HUMANOS	[illegible]	65198375	99			801625	1
13.75.2172.023	CAPACITACAO DE RECURSOS HUMANOS	30000000	29398375	98			601625	2
[illegible]	ATIV.CARGO FUNDO SERV.SAU.PUBLICA	800000	800000					
13.75.2172.919	ATIV. CARGO INAN	35000000	35000000					
13.75.427	ALIMENTACAO E NUTRICAO	1800900000	1800900000					
13.75.4271.919	PROJ.CARGO INAN	1800900000	1800900000					
13.75.428	ASSISTENCIA MEDICA E SANITARIA	[illegible]	16253465332	36	2323033497	5	28784398668	64
[illegible]	CONST.AMPL.REAP.UNID. MED.SANIT.	2493016000					2493016000	100
13.75.4281.719	AMPLIACAO DA REDE HOSPITALAR	7225000	7225000					
13.75.4281.918	PROJ.CARGO FUND.SERV.SAUDE PUBLICA	2008883000	2008883000		500207698	25		
13.75.4282.271	MANUTENCAO SERVICOS HOSPITALARES	137835000	137835000		35388564	26		
13.75.4282.916	ATIV.CARGO FUND.PION.SOCIAIS	213000000	213000000					
13.75.4282.917	ATIV.CARGO FUND. OSWALDO CRUZ	20600000	20600000					
13.75.4282.919	ATIV. CARGO INAN	50000000	50000000					
[illegible]	INTERIORIZACAO DAS ACOES SANIT	3298026000	3298025180				820	0
[illegible]	[illegible]	512000000	511333700				666300	0
13.75.4284.819	MANUT.MAT.SAUDE SERV.MED.HOSPIT.	252000000	252000000					
13.75.4284.733	MANUTENCAO SERVICOS HOSPITALARES	20000000	20000000		62728	0		
13.75.4285.024	EQUIPAMENTO DE MATERIAL DE SAUDE	28718940000	5906040000	21	76700000	01	22812900000	79
13.75.4285.519	IMPL.REDE SUPR.DST.SANGUE HEMODER.	1797000000	1726673000	96	1706673000	95	70327000	4
[illegible]	REFORM.INST.NACIONAL DO CANCER	1358687000	1358687000					
[illegible]	MAN T.INST. NAC. CANCER	5000000	4999196				804	0
13.75.4286 346	MANUT.HOSP.PINEL-AREA SAUDE MENTAL	25.000	[illegible]				7134	
13.75.4286 347	MANUT.CENT.PSIQ.PEDRO II A.S.MENT.	4312000	4312000		190000	4		



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[illegible]	MANUT.COL.J. MOREIRA A/SAUDE MENT.	8500000	8495044	100			4956	0
[illegible]	MAN.HOSP.RAPHAEL P.S.-A/PNEUM.SAN.	7000000	7000000		[illegible]			
[illegible]	MANUT.HOSP.B.BARRETO A/PNEUM.SAN.	6200000	6197000	100	1675417	27	3000	0
[illegible]	[illegible]		[illegible]		[illegible]	35	[illegible]	
[illegible]	[illegible]		[illegible]					
[illegible]	[illegible]						[illegible]	
[illegible]	[illegible]		[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]		[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]		[illegible]				[illegible]	
[illegible]	[illegible]		[illegible]		[illegible]		[illegible]	
[illegible]	CONTR.DOENCAS EVIT. P/IMUNIZ.	65500000	65319554	100	30021327	46	180446	0
[illegible]	ATIV.CARGO FUNDO SERV.SAU.PUBLICA	2000000	2000000					
[illegible]	OPER.REDE NAC.LABORAT SAU PUBLI.	11000000	10990400	100	7015400	[illegible]	[illegible]	
[illegible]	CONTROLE DA MALARIA	1292000000	1285482078	99	3112671		[illegible]	
[illegible]296.095	CONTROLE DE OUTRAS ENDEMIAS	160000000	159504934	100	4864479	3	[illegible]	
[illegible]	[illegible]		[illegible]		[illegible]		[illegible]	
13.75.0296.354	IMPLEMENTAÇÃO DA AÇÃO EDUCATIVA	200000	168040	[illegible]	[illegible]		[illegible]	
13.75.030	FISCALIZAÇÃO E INSPEÇÃO SANITARIA	35000000	34552386	[illegible]			[illegible]	
13.75.0302.352	VIG.SANIT.PORTOS AEROP.E FRONT.	5000000	4808700	[illegible]			[illegible]	
13.75.0306.097	VIG.CONTR.QUALID.DROGAS MED.ALIM.	30000000	29743686	99			256314	
13.75.031	PRODUTOS PROFILATICOS E TERAPEUTICOS	4600000	4600000					
13.75.0312.917	ATIV.CARGO FUND. OSWALDO CRUZ	4600000	4600000					
	SANEAMENTO	89425902000	89425902000	100	17229300000	[illegible]		
	ADMINISTRAÇÃO GERAL	220000000	220000000					
	ATIV. CARGO DNOS	220000000	220000000					
	PESQUISA APLICADA	10000000	10000000					
	ATIV.CARGO FUNDO SERV.SAU.PUBLICA	10000000	10000000					
	ABASTECIMENTO D'AGUA	5754692000	5754692000	100	1004000000	[illegible]		
	PROJ.CARGO FUND.SERV.SAUDE PUBLICA	3139300000	3139300000					
	ATIV.CARGO FUNDO SERV.SAU.PUBLICA	2500000	2500000					
	INTERIORIZAÇÃO DAS AÇÕES SANIT	2612892000	2612892000	100	1004000000	[illegible]		
	SANEAMENTO GERAL	17662210000	17662210000	100	2475300000	[illegible]		
	SANEAM.AMB.AREAS URBANAS	900000000	900000000	100	200000000			
	PROJ.CARGO DNOS	12590000000	12590000000	100	2200000000	[illegible]		
	PROJ.CARGO FUND.SERV.SAUDE PUBLICA	1930000000	1930000000					
	ATIV.CARGO FUNDO SERV.SAU.PUBLICA	892800000	892800000					
	INTERIORIZAÇÃO DAS AÇÕES SANIT	1349410000	1349410000	100	75300000	[illegible]		
	SISTEMAS DE ESGOTOS	754000000	754000000					
	PROJ.CARGO FUND.SERV.SAUDE PUBLICA	754000000	754000000					
	DEFESA CONTRA AS INUNDAÇÕES	65025000000	65025000000	100	13750000000			
	PROJ.CARGO DNOS	45650000000	45650000000	100	11300000000			
	COMBATE INUND.VALE S.FRANCISCO	5260000000	5260000000	100	150000000			
	CONTR.ENCH.RECUP.VALE DO MEARIM-MA	9215000000	9215000000	100	2000000000			
	CONTR.ENCH.RECUP.V.R.CAPIBARIBE-PE	100000000	100000000					
	CONTR.ENCH.RECUP.VALES UMIDOS-RN	200000000	200000000					



	ESPECIFICACAO	DISPONIBILIDADE	DESPESA REALIZADA	EMPENHOS A PAGAR	CRED. NAO UTILIZADO
	CONTR.ENCH.RECUP.ARACAJU-SE	500000000	[illegible]		
	CONTR.ENCH.RECUP.V.RIO BEBERIBE-PE	1900000000	[illegible]		
	CONTR.ENCH.RECUP.SÃO LUIS-MA	800000000	[illegible]	200000000 25	
	CONTR.ENCH.RECUP.VALE PERICUMA-MA	1000000000	[illegible]	100000000	
	[illegible]	400000000	400000000		
13.77	PROTEÇÃO AO MEIO-AMBIENTE	179530000	177849251	9433210	1680749 1
13.77.021	ADMINISTRAÇÃO GERAL	65050000	63960057		[illegible] 2
13.77.0214.368	COORD.MANUTENC.SERV.ADMINISTRATIV.	65050000	[illegible]		[illegible] 2
59	LEVANTAMENTO DO MEIO AMBIENTE	114480000	[illegible]	9433210	[illegible] 1
[illegible]	IMPLANT.AMPLIAC.EST. ECOLOGICAS	94480000	[illegible]	9433210	[illegible] 0
13.77.0596.310	OPERACION.ESTAÇÕES ECOLOGICAS	20000000	[illegible]		[illegible] 2
14	TRABALHO	32612859000	[illegible]	[illegible]	[illegible] 3
	ADMINISTRAÇÃO	353821000	[illegible]	88004923	[illegible] 0
14.07.020	SUPERVISÃO E COORDENAÇÃO SUPERIOR	10000000	[illegible]		[illegible] 0
07.0202.001	ASSESSORAMENTO SUPERIOR	10000000	[illegible]		[illegible] 0
07.021	ADMINISTRAÇÃO GERAL	338821000	[illegible]	88009923	[illegible] 0
07.0212.010	ADMINISTRAÇÃO DE PESSOAL	27000000	20940072		[illegible] 0
07.0214.369	COORD.MANUTENC.SERV.ADMINISTRATIV.	311821000	311006540 100	[illegible]	[illegible] 0
07.023	DIVULGAÇÃO OFICIAL	5000000	4935347 99		[illegible] 1
07.0234.031	COORDENAÇÃO DE COMUNICAÇÃO SOCIAL	5000000	[illegible]35347		[illegible] 1
	ADMINISTRAÇÃO FINANCEIRA	4202125000	3506338910		695786090
14.08.032	CONTROLE INTERNO	4240000	2754361		1485639
	[illegible]	[illegible]	2754361		1485639
034	DIVIDA EXTERNA	4197885000	3503584549		694300451
	AMORTIZAÇÃO E ENCAR.FINANCIAMENTO	4197885000	3503584549		694300451
	PLANEJAMENTO GOVERNAMENTAL	18989000	10667323 56	981750	8321677
	PLANEJAMENTO E ORÇAMENTAÇÃO	18989000	10667323 56	981750	8321677
	COORDENAÇÃO DO PLANEJAMENTO	18989000	10667323	981750	8321677
	SERVIÇOS DE INFORMAÇÕES	880000	880000		
	SERV. DE INFORM. E CONTRA-INFORMAÇÃO	880000	880000		
	ASSESSORAM.RELACIONADO SEG.NACION.	880000	880000		
	ENSINO SUPLETIVO	16419721000	6418952163	[illegible]	[illegible]
	ADMINISTRAÇÃO GERAL	31946000	31407990	1358130	[illegible]
	COORD.MANUTENC.SERV.ADMINISTRATIV.	31946000	31407990	1358130	[illegible]
	TREINAMENTO DE RECURSOS HUMANOS	16387775000	[illegible]	7403092997	[illegible]
	IMP..PROGR.APOIO DESENV.MÃO-OBRA	16387775000	[illegible]	7403092997	[illegible]
	ASSISTÊNCIA A EDUCANDOS	30300000	[illegible]		[illegible]
.021	ADMINISTRAÇÃO GERAL	300000			[illegible] 1
.0214.369	COORD.MANUTENC.SERV.ADMINISTRATIV.	300000			[illegible] 1
07.031	ASSISTENCIA FINANCEIRA	30000000	[illegible] 76		7313249
07.0316.180	CONTR.FUNDO ESP.BOLSAS ESTUDO	30000000	[illegible] 76		7313249
	SEGURANÇA, HIGIENE E MEDIC.DO TRABALHO	8000000	[illegible]		26000
79.479	NORMATIZ. FISC. NA PROTEÇÃO NO TRAB.	8000000	7974000 00		26000
14.79.4794.703	COORD.ORIENT.POLIT.SEG.MED.TRAB.	8000000	7974000 00		26000
	RELAÇÕES DO TRABALHO	11579023000	11401273749	2283786025	177749251



PRESIDENCIA DA REPUBLICA

[illegible]

[illegible]	[illegible]	29. 74	1984	DEZEMBRO
[illegible]		[illegible]	28/2/85	178

[illegible]	[illegible]	[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
14.80.021	ADMINISTRAÇAO GERAL	[illegible]	[illegible]	[illegible]	[illegible]	99	342019	0
14.80.0217.370	MANUT.ORG.DELIB. COLETIVA	[illegible]	[illegible]	[illegible]	[illegible]	99	342019	0
14.80.024	PROCESSAMENTO DE DADOS	194000000	192141305	99	[illegible]	31	1858695	1
14.80.0242.065	SERVICOS PROC.DADOS E INFORMACOES	194000000	192141305	99	[illegible]	31	1858695	1
[illegible] 31	ASSISTENCIA FINANCEIRA	8424307000	8424307000	100	153280000	2		
[illegible]	CONTR.CONTA ESPEC.EMPREGO SALARIO	3336507000	3336507000	100	153280000	5		
[illegible]	CONTR.FUNDO ASSIST.DESEMPREGADO	5087800000	5087800000	[illegible]				
[illegible]	ASSOCIATIVISMO E SINDICALISMO	3000000	2999483	[illegible]			517	0
[illegible]	COORD.ORIENT.POLIT.BEM ESTAR TRAB.	3000000	2999483	[illegible]			517	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	6
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	6
	ADMIN. E FISC. DO TRABALHO	262000000	260874378	100	70316606	27	1125622	[illegible]
[illegible]	COORD.FISC. NORMAS PROT. TRABALHO	15200000	3685220	24			11514780	76
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	15
80.4772.192	COORD.ORIENT.POLITICA SALARIAL	4600000	4250539	92	956379	21	349461	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	DESENV.SIST.NAC.DE EMPREGO	4000000	3690295	92			309705	8
[illegible]	COORD.ORIENT.POLIT.IMIGRAÇAO	5400000	1099600	20			4300400	[illegible]
	ASSISTENCIA E PREVIDENCIA	3424732000	1089986831	32			2334745169	68
[illegible].07	ADMINISTRAÇAO	45088000	45085537	100			2463	[illegible]
15.07.020	SUPERVISAO E COORDENACAO SUPERIOR	176000	175020	99			980	1
15.07.0202.001	ASSESSORAMENTO SUPERIOR	176000	175020	99			980	1
15.07.021	ADMINISTRAÇAO GERAL	44912000	44910517	100			1483	
15.07.0212.010	ADMINISTRAÇAO DE PESSOAL	10000	9400	94			600	6
15.07.0214.368	COORD.MANUTENC.SERV.ADMINISTRATIV.	44902000	44901117	100			883	0
	PLANEJAMENTO GOVERNAMENTAL	1149000	1148775	100			225	0
[illegible]	PLANEJAMENTO E ORCAMENTACAO	1149000	1148775	100			225	0
15.09.0402.005	COORDENAÇAO DO PLANEJAMENTO	1149000	1148775	100			225	0
15.75	SAUDE	2592877000	345434893	13			2247442107	87
15.75.021	ADMINISTRAÇAO GERAL	58400000	40952940	70			17447060	3[illegible]
15.75.0214.368	COORD.MANUTENC.SERV.ADMINISTRATIV.	58400000	40952940	70			17447060	3[illegible]
15.75.031	ASSISTENCIA FINANCEIRA	2534477000	304481953	12			2229995047	88
15.75.0316.172	CONTR. PARA FUNCEME	2534477000	304481953	12			2229995047	88
15.81	ASSISTENCIA	785618000	698317626	89			87300374	11
15.81.021	ADMINISTRAÇAO GERAL	1000000	1000000	[illegible]				
15.81.0212.090	ENTID.ASSIST.SOCIAL-REG.SUBVENÇÕES	1000000	1000000	[illegible]				
15.81.326	SERVICOS FUNERARIOS	5000000	5000000	[illegible]				
15.81.3262.916	ATIV.CARGO FUND.PION.SOCIAIS	5000000	5000000	[illegible]				
15.81.484	ASSISTENCIA AO SILVICOLA	50000000	50000000	[illegible]				
15.81.4841.911	PROJ.CARGO FUNAI	45000000	45000000	[illegible]				
15.81.4842.911	ATIV. CARGO FUNAI	5000000	5000000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	12
15.81.4861.915	PROJ.CARGO FUND.ABRIGO CRISTO RED.	10000000	10000000	[illegible]				
15.81.4862.916	ATIV.CARGO FUND.PION.SOCIAIS	6600000	6600000	[illegible]				
15.81.4864.107	ASSISTENCIA SOCIAL A SERVIDORES	1794000	1792913	[illegible]			1087	[illegible]



PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

[illegible]	[illegible]	28/02/85	DEZEMBRO
			179

Código	Especificação	Crédito	Despesa Realizada	%	Empenhos a Pagar – Importância	%	Cred. Nao Utilizado – Importância	%
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	12
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	9
16.07	ADMINISTRACAO	100460000	[illegible]	99			[illegible]	1
16.07.020	SUPERVISAO E COORDENACAO SUPERIOR	13600000	[illegible]	[illegible]			[illegible]	0
16.07.0202.001	ASSESSORAMENTO SUPERIOR	13600000	[illegible]	[illegible]			1150	0
[illegible]	ADMINISTRACAO GERAL	86860000	[illegible]	99			[illegible]	1
	ADMINISTRACAO DE PESSOAL	12700000	12691086				8914	0
	COORD.MANUTENC.SERV.ADMINISTRATIV.	60200000	59790792	99			409208	1
	CONS.UTIL.V.P.OF.INCL.SERV.GAS ETC	1160000	681220	59			478780	41
	ADM.DO FUNDO DA MARINHA MERCANTE	12800000	[illegible]	[illegible]			[illegible]	1
	ADMINISTRACAO FINANCEIRA	1382995677000	1382995596420	100	2904075523	0	[illegible]	0
	CONTROLE INTERNO	31000000	30919420	100	985532	3	[illegible]	0
	ADMINIST.FINANCEIRA CONTABILIDADE	31000000	30919420	100	985532	3	8058[illegible]	0
	DIVIDA INTERNA	533962693000	533962693000	100	2903089991	1		
	AMORTIZACAO E ENCAR.FINANCIAMENTO	6124318000	6124318000	100	1903089991	31		
	ATIV.CARGO EMP.NAV.AMAZONIA S/A	2050774000	2050774000	[illegible]				
	ATIV.CARGO CIA NAV.S.FRANCISCO	35666000	35666000	[illegible]				
	ATIV.CARGO SERV.NAV.BAC.PRATA S/A	53306000	53306000	[illegible]				
	ATIV. CARGO REFFESA	481331228000	481331228000	[illegible]				
	ATIV. CARGO DNER	1310544000	1310544000	[illegible]				
	ATIV. CARGO PORTOBRAS	43056857000	43056857000	100	1000000000	2		
	DIVIDA EXTERNA	849001984000	[illegible]	[illegible]				
	AMORTIZACAO E ENCAR.FINANCIAMENTO	316874706000	[illegible]	[illegible]				
	ATIV. CARGO REFFESA	[illegible]	144604689000	[illegible]				
	ATIV. CARGO DNER	266682593000	266682593000	[illegible]				
	ATIV. CARGO PORTOBRAS	[illegible]	[illegible]	[illegible]				
16.08.0342.951	ATIV. CARGO EBTU	[illegible]	[illegible]	[illegible]				
[illegible]	PLANEJAMENTO GOVERNAMENTAL	166246000	166240713	[illegible]			5287	0
16.09.021	ADMINISTRACAO GERAL	87000000	87000000	[illegible]				
16.09.0212.952	ATIV.CARGO EMP.BRAS.PLAN.TRANSP.	87000000	87000000	[illegible]				
16.09.040	PLANEJAMENTO E ORCAMENTACAO	[illegible]	64240713	[illegible]			5287	0
16.09.0402.[illegible]	COORDENACAO DO PLANEJAMENTO	[illegible]	[illegible]	[illegible]			956	0
16.09.0402.2[illegible]	FORMUL. POLIT. DE TRANSPORTES	2400000	2395669	[illegible]			4331	0
16.09.045	EST. E PESQ. ECONOMICO-SOCIAIS	15000000	15000000	[illegible]				
16.09.0452.952	ATIV.CARGO EMP.BRAS.PLAN.TRANSP.	15000000	15000000	[illegible]				
16.10	CIENCIA E TECNOLOGIA	505000000	505000000	[illegible]				
16.10.054	PESQUISA FUNDAMENTAL	505000000	505000000	[illegible]				
16.10.0541.036	PESQ.E DESENVOLVIMEN.AEROESPACIAL	505000000	505000000	[illegible]				
16.29	SERVICOS DE INFORMACOES	5100000	3013106	[illegible]			2086894	41
16.29.169	SERV. DE INFORM. E CONTRA-INFORMACAO	5100000	3013106	[illegible]			2086894	41
16.29.1692.0[illegible]	ASSESSORAM.RELACIONADO SEG.NACION.	5100000	3013106	[illegible]			2086894	41
16.87	TRANSPORTE AEREO	318167800000	136955000000	[illegible]	[illegible]	22	[illegible]	66
16.87.020	PROCESSAMENTO DE DADOS	700000000	700000000	[illegible]	[illegible]53952	11		
16.87.0205.30[illegible]	DINAMIZAC.SISTEMA DE INFORMATICA	700000000	700000000	[illegible]	76553952	[illegible]		
16.87.217	TREINAMENTO DE RECURSOS HUMANOS	8200000000	8200000000	[illegible]	184556518	[illegible]		



DEZEMBRO

	ESPECIFICACAO	[illegible]	IMPORTÂNCIA	%	IMPORTÂNCIA	%	IMPORTÂNCIA	%
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	63	[illegible]	15
[illegible]	REAPARELHAMENTO DE AEROPORTOS	1800000000	1800000000	100	85462903	5		
[illegible]	CONSTR.E MELHORAM. AEROPORTOS	365000000	365000000					
[illegible]	CONSTR.MELHOR AEROP.CONV.MAER	8900000000	8900000000					
[illegible]	CONST.MELHOR.AEROP.CONV.M.AER	2040000000	2040000000	100	1240000000	61		
[illegible]	CONSTR.AEROPORTO B.HORIZONTE	1070226000	20000000	2			1050226000	[illegible]
[illegible]	CONST.MELHOR.AEROPO.APER.TERM.SP	95848547000	80000000000	83	69878994411	73	15848547000	17
[illegible]	AP.PROJ.INF.ESTR.AEROP.P.G.CARAJAS	3000000000	3000000000					
[illegible]	CONTR. SEG. DE TRAFEGO AEREO	196244027000	1930000000	1			194314027000	[illegible]
[illegible]	MODERNIZAÇÃO SISTEMA PROTEÇÃO VOO	1200000000	1200000000					
[illegible]	MANUT.SIPR.SIST.INV.PREV.ACIDEN.	10000000	10000000					
[illegible]	SISTEMA CONTR.ESP.AER.BRASILEIRO	195034027000	720000000	0			194314027000	1
[illegible]	TRANSPORTE RODOVIARIO	441400109565	441400109565	100	56089000000	13		
[illegible]	PESQUISA APLICADA	205479000	205479000					
[illegible]	PROJ. CARGO DNER	205479000	2054[illegible]					
[illegible]	TRANSF.FINANC.ESTADOS E MUNICIPIOS	43438708565	4343[illegible]					
[illegible]	C/PARTE EST.OF TER.IU S/TR PAS CAR	43438708565	434[illegible]					
[illegible]	RODOVIAS	389375922000	389375922000	100	51089000000	13		
[illegible]	BR-135 - SAO LUIZ/BELO HORIZONTE	2636800000	2636800000	[illegible]				
[illegible]	BR-242-S.ROQUE/P.ARTUR	4200000000	4200000000	100	850000000	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2[illegible]		
[illegible]	BR-316 - BELEM/MACEIO	5025200000	5025200000	100	200000000	[illegible]		
[illegible]	PROJ. CARGO DNER	198863722000	198863722000	100	36500000000	1[illegible]		
[illegible]	CONS.ROD.ASSISTENCIA AO USUARIO	16254000000	16254000000	100	1500000000	[illegible]		
[illegible]	ATIV. CARGO DNER	70372200000	70372200000	100	4000000000	6		
[illegible]	BR-406 - RN - MACAU/NATAL	1180000000	1180000000					
[illegible]	BR-405 MOSSORO/MARISOPOLIS(BR-230)	3500000000	3500000000	100	120000000	[illegible]		
[illegible]	BR-020/135-BA-BAR/DIV.BA/PI	3400000000	3400000000	100	800000000	[illegible]		
[illegible]	BR-070/174/364-CUIABA/PORTO VELHO	55000000000	55000000000					
[illegible]	RESTAURAC.BR-010-BRASILIA/BELEM	700000000	700000000					
[illegible]	RESTAURAC.BR-101-TOUROS RN	12230000000	12230000000	100	3875000000	32		
[illegible]	RESTAURAÇÃO DA BR-104-MACAU/MACEIO	145000000	145000000					
[illegible]	RESTAUR.BR-110-AR.BRANCA ENT.BR324	500000000	500000000					
[illegible]	RESTAUR.BR116-FORTALEZA/JAGUARAO	1200000000	1200000000					
[illegible]	RESTAUR.BR-222-FORTAL.ENT.BR 158	3350000000	3350000000	100	500000000	15		
16.88.5317.185	RESTAUR.BR-230-CABEDELO/B.CONSTANT	4200000000	4200000000	100	980000000	23		
16.88.5317.186	RESTAUR.BR-232-RECIFE/PARNAMIRIM	5769000000	5769000000	100	1514000000	[illegible]		
16.88.534	ESTRADAS VICINAIS	8380000000	8380000000	100	5000000000	[illegible]		
[illegible]	PROJ. CARGO DNER	8380000000	8380000000	100	5000000000	[illegible]		
[illegible]	TRANSPORTE FERROVIARIO	8950000000	8950000000	100	5500000000			
[illegible]	ADMINISTRAÇAO GERAL	8950000000	8950000000	100	5500000000	[illegible]		
[illegible]	ATIV. CARGO REFFESA	8950000000	8950000000	100	5500000000	[illegible]		
[illegible]	TRANSPORTE HIDROVIARIO	87795290000	87217135802	99	11175108247	13	578154198	1
16.90.021	ADMINISTRAÇAO GERAL	251834000	251725335	100	10410000	4	108665	[illegible]

PRESIDÊNCIA DA REPUBLICA

[illegible]

SECRETARIA CENTRAL DE CONTROLE INTERNO

[illegible] 1986 DEZEMBRO

[illegible] 181

	ESPECIFICAÇÃO	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHADO A PAGAR	%	CRED. NAO UTILIZADO	%
[illegible]	PROCESSAMENTO DE CAUSAS	71000000	70985649	[illegible]			14351	[illegible]
16.[illegible]	SUPERV.COORD.SERV.MAR.MERCANTE	29134000	29039686	[illegible]	[illegible]	56	94314	[illegible]
[illegible]	ATIV.CARGO EMP.NAV.AMAZONIA S/A	72800000	72800000	[illegible]				
[illegible]	ATIV.CARGO CIA NAV.S.FRANCISCO	78900000	78900000	[illegible]				
[illegible]	PESQUISA APLICADA	130000000	130000000	[illegible]				
[illegible]	PROJ.CARGO PORTOBRAS SA	130000000	130000000	[illegible]				
[illegible]	ESTUDOS E PESQUISAS HIDROLOGICOS	382000000	382000000	[illegible]				
[illegible]	PROJ.CARGO PORTOBRAS SA	382000000	382000000	[illegible]				
[illegible]	REGULARIZAÇÃO DE CURSOS D'AGUA	10480000000	10480000000	[illegible]				
[illegible]	ECLUSA BAR.HIDREL. RIO TOCANTINS	10000000000	10000000000	[illegible]				
[illegible]	CONSERVAÇÃO MELHOR.V.INTERIORES	160000000	160000000	[illegible]				
[illegible]	ATIV. CARGO PORTOBRAS	320000000	320000000	[illegible]				
[illegible]	PORTOS E TERM. FLUV. E LACUSTRES	3550000000	3550000000	[illegible]	300000000	8		
16.90.5621.925	PROJ.CARGO PORTOBRAS SA	450000000	450000000	[illegible]				
16.90.5627.189	CONSTR.EMBARCAO.FLUV.NA AMAZONIA	1000000000	1000000000	[illegible]				
16.90.5627.180	CONSTR.TERMINAL FLUV.PORTO VELHO	2100000000	2100000000	[illegible]	300000000	14		
16.90.563	PORTOS E TERMINAIS MARITIMOS	71430500000	71430500000	[illegible]	10759112925	15		
16.90.5631.264	APARELHAMENTO PORTUARIO	2274000000	2274000000	[illegible]				
16.90.5631.642	CONST.APAR.INSTALACOES PORTUARIAS	2010000000	2010000000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	16		
[illegible]	CONSTRUÇÃO DO PORTO LUIZ CORREA	960000000	960000000	[illegible]				
[illegible]	DES.REG.INF-EST.PORT.BARBACENA	21000000000	21000000000	100	4250000000	20		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	9		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	9	[illegible]	[illegible]
16.90.5641.925	PROJ.CARGO PORTOBRAS SA	100000000	100000000					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	9	[illegible]	53
16.90.566	SERV. TRANSP. FLUVIAL E LACUSTRE	379300000	379300000	[illegible]				
16.90.5661.894	PROJ.CARGO EMP.NAV.AMAZONIA SA	150000000	150000000	100				
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	TRANSPORTE URBANO	89464772000	89464772000	100	6366172000	[illegible]		
[illegible]	ADMINISTRAÇÃO GERAL	147500000	147500000	100				
[illegible]	ATIV. CARGO EBTU	147500000	147500000	100				
16.[illegible].571	SERVIÇOS DE TRANSPORTE URBANO	80563732000	80563732000	100				
[illegible]	[illegible]	[illegible]	[illegible]					
16.91.573	CONTR. E SEG. DE TRAFEGO URBANO	2161559000	2161559000	100	528368000	24		
16.91.5731.951	PROJ. CARGO EBTU	2161559000	2161559000	100	528368000	24		
16.91.576	TERMINAIS INTERMODAIS	6591981000	6591981000	100	5837804000	89		
16.91.5761.951	PROJ. CARGO EBTU	6591981000	6591981000	100	5837804000	89		
	TOTAL PARCIAL	7447668593600	[illegible]	[illegible]	[illegible]	19	[illegible]	9



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA POR CATEGORIA ECONOMICA E PROGRAMA DE TRABALHO	029.082	1984	DEZEMBRO
RESERVA DE CONTINGENCIA	9000	28/02/85	182

ESPECIFICACAO		DISPONIBILIDADE	DESPESA REALIZADA		EMPENHOS A PAGAR		CRED. NAO UTILIZADO	%
99	RESERVA DE CONTINGENCIA	[illegible]					79708593000	100
99.99	RESERVA DE CONTINGENCIA	[illegible]					79708593000	100
99.99.999	RESERVA DE CONTINGENCIA	[illegible]					79708593000	100
99.99.9999.999	RESERVA DE CONTINGENCIA	79708593000					79708593000	100
TOTAL PARCIAL		[illegible]					79708593000	100



PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

EXECUCAO DA DESPESA POR CATEGORIA ECONOMICA E PROGRAMA DE TRABALHO	[illegible].083	1984	DEZEMBRO
		28/02/85	183

ESPECIFICACAO	DISPONIBILIDADE	DESPESA REALIZADA	EMPENHOS A PAGAR	CRED. NAO UTILIZADO
T O T A L	[illegible]	[illegible]	[illegible]	995003[illegible]73



PRESIDENCIA DA REPUBLICA

[illegible]

[illegible] 1984 DEZEMBRO

DESPESAS [illegible] 28/02/85 184

ESPECIFICAÇÃO	[illegible]	[illegible]	%	[illegible] A PAGAR	%	CRED. NAO UTILIZADO	%
PODER LEGISLATIVO	340082165000	333065157684	98	4013524291	1	7017007316	2
CAMARA DOS DEPUTADOS	172036700000	166509622403	97	1597558333	1	5527077597	3
SENADO FEDERAL	134597300000	133765789791	99	2804111311	2	831510209	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	2
PODER JUDICIARIO	289515394000	283808181891	98	3668616098	1	5707212109	2
SUPREMO TRIBUNAL FEDERAL	8853980000	8573986802	97	1809169	0	279993198	3
TRIBUNAL FEDERAL DE RECURSOS	19289789000	18963793826	98	487135910	3	325995174	2
JUSTIÇA MILITAR	12406013000	12288719069	99	103381390	1	117293931	1
JUSTIÇA ELEITORAL	41333187000	40589928423	98	357454220	1	743258577	2
JUSTIÇA DO TRABALHO	156040995000	154022802362	99	1683193296	1	2018192638	1
JUSTIÇA FEDERAL DE 1A. INSTANCIA	28736120000	27865121344	97	46679654	0	870998656	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	6
PODER EXECUTIVO	26655243827898	26392120679581	99	1111826458027	4	263123148317	1
GABINETE DA PRESIDENCIA DA REPUBLICA	17131129400	16041172052	94	517025546	3	[illegible]	6
GABINETE DA VICE-PRESIDENCIA REPUBLICA	1201033000	1177664677	[illegible]			[illegible]	2
CONSELHO DE SEGURANÇA NACIONAL	66745145600	65732209038	98	142804721		1012936562	2
[illegible]	[illegible]	[illegible]		[illegible]		151840070	0
ESTADO-MAIOR DAS FORÇAS ARMADAS	7388376000	7358676445	100	412410	[illegible]	29699555	0
ESCOLA SUPERIOR DE GUERRA	4662397000	4618095782	99	180684500	4	44301218	1
CONSULTORIA GERAL DA REPUBLICA	286500000	273523103	95	645103		12976897	5
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2567086719	1
ESCOLA NACIONAL DE INFORMACOES	10160622400	9301775025	[illegible]			[illegible]	8
HOSPITAL DAS FORÇAS ARMADAS	15407142000	15125864149	[illegible]	[illegible]	[illegible]	[illegible]	2
SECRETARIA DE PLANEJAMENTO/PR	2158200740139	2155167844363		[illegible]	3	3032895776	0
MINISTERIO DA AERONAUTICA	1514455769872	1513976769821	[illegible]	[illegible]		479000051	0
MINISTERIO DA AGRICULTURA	722205893856	712723073745	99	47460850628	[illegible]	9482820111	1
MINISTERIO DAS COMUNICACÕES	131409729000	129730228814	99	430213817		1674500186	1
MINISTERIO DA EDUCACÃO E CULTURA	2584285683814	2553439032462	99	107423259487	4	30846651352	1
MINISTERIO DO EXERCITO	2138035590484	2013761985857	94	48683357476	2	124273604627	6
MINISTERIO DA FAZENDA	8654076396790	8626950349039	100	7437262847		27126047751	0
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	5143943657	2
MINISTERIO DO INTERIOR	393737295000	393424162708	100	2795497369		313132292	0
MINISTERIO DA JUSTIÇA	156264497000	153973408453	[illegible]	[illegible]	[illegible]	2291078547	1
MINISTERIO DA MARINHA	1253471207000	1250866486386		[illegible]	4	[illegible]	0
MINISTERIO DAS MINAS E ENERGIA	1750697657571	1748359046788	100	5085227019		2338610783	0
MINISTERIO DA PREV. E ASSISTENCIA SOCIAL	1525493851210	1492010787620	98	103195324967	[illegible]	33483063590	2
MINISTERIO DAS RELACOES EXTERIORES	294351975000	292839415981	99	66071443319	23	1512559019	1
MINISTERIO DA SAUDE	485654076000	480243741635	99	4363261737	1	5410334365	1
MINISTERIO DO TRABALHO	130681316000	125957225848	96	1530471060	[illegible]	4724090152	4

PRESIDENCIA DA REPUBLICA

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EXECUCAO DA DESPESA POR CATEGORIA ECONOMICA E ORGAO GESTOR	[illegible]	1984	DEZEMBRO
DESPESAS DE CAPITAL	4000	28/02/85	186

[illegible]	[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
PODER LEGISLATIVO	9015277000	8257007363	92	1031601598	11	758269637	8
CAMARA DOS DEPUTADOS	5736800000	4986630474	[illegible]	598101029	1	750169526	13
SENADO FEDERAL	2961400000	2955295840	[illegible]	429461169	15	6104160	0
TRIBUNAL DE CONTAS DA UNIAO	317077000	315081049	99	[illegible]	1	[illegible]995951	1
PODER JUDICIARIO	23434375211	23330008525	[illegible]	1161297217	5	[illegible]04366686	0
SUPREMO TRIBUNAL FEDERAL	119700000	100831551	84			18868449	16
TRIBUNAL FEDERAL DE RECURSOS	9752340000	9748735932	[illegible]	233033432	2	[illegible]	[illegible]
JUSTICA MILITAR	190058000	185857134	98	37439324	2[illegible]	[illegible]	2
JUSTICA ELEITORAL	518490000	466514798	[illegible]	33100	[illegible]	51975202	10
JUSTICA DO TRABALHO	9368290000	9361146775	[illegible]	152113927	2	7143225	[illegible]
JUSTICA FEDERAL DE 1A. INSTANCIA	1701907211	1699664451	[illegible]	322429040	19	[illegible]	0
JUSTICA DO DISTRITO FEDERAL/TERRITORIOS	178359000	17672[illegible]	[illegible]	416247894	23	16332116	1
PODER EXECUTIVO	7415218941433	6776634511025	91	1378416317008	19	[illegible]	9
GABINETE DA PRESIDENCIA DA REPUBLICA	430100000	416487150	97	14212152	3	13612850	3
GABINETE DA VICE-PRESIDENCIA REPUBLICA	44000000	43758786	99			241214	1
CONSELHO DE SEGURANÇA NACIONAL	3797306295	3764750386	99			32555909	1
SERVICO NACIONAL DE INFORMACOES	2083759000	2082080030	[illegible]	107959459	5	1678970	0
ESTADO-MAIOR DAS FORÇAS ARMADAS	158033000	158032349	[illegible]			651	0
ESCOLA SUPERIOR DE GUERRA	383267000	383267000	[illegible]				
CONSULTORIA GERAL DA REPUBLICA	11400000	10149516	89	72000	[illegible]	1250484	11
DEPARTAMENTO ADM. SERVICO PUBLICO - DASP	13718460789	13577192295	99	330031512	2	1412[illegible]	1
ESCOLA NACIONAL DE INFORMACOES	386000000	386000000	[illegible]				
HOSPITAL DAS FORÇAS ARMADAS	911593000	910926700	[illegible]	[illegible]	5	666300	0
SECRETARIA DE PLANEJAMENTO/PR	1637594257000	[illegible]	[illegible]	[illegible]	41	250201992660	15
MINISTERIO DA AERONAUTICA	723183203000	511970403000	[illegible]	[illegible]	23	2112128000[illegible]	29
MINISTERIO DA AGRICULTURA	381506587079	[illegible]	[illegible]	61254529955	[illegible]	39032395088	[illegible]
MINISTERIO DAS COMUNICAÇOES	74577033000	74576218546	[illegible]	11481236777	15	814454	0
MINISTERIO DA EDUCAÇAO E CULTURA	311990052000	[illegible]	[illegible]	72417506461	23	35041835233	11
MINISTERIO DO EXERCITO	203300096000	151459677026	[illegible]	28003270207	[illegible]	[illegible]	25
MINISTERIO DA FAZENDA	374422519000	374182312631	[illegible]	1136523802		[illegible]	0
MINISTERIO DA INDUSTRIA E DO COMERCIO	251484966000	250758847787	[illegible]	8014503723	3	[illegible]	0
MINISTERIO DO INTERIOR	591609573000	573353230784	[illegible]	183213611998	31	[illegible]	3
MINISTERIO DA JUSTIÇA	7510921000	7327000543	98	[illegible]	[illegible]	[illegible]	2
MINISTERIO DA MARINHA	257488778000	239047618105	[illegible]	[illegible]	5	[illegible]	7
MINISTERIO DAS MINAS E ENERGIA	652967228705	652850433858	[illegible]	38812114016	6	[illegible]	[illegible]
MINISTERIO DA PREV. E ASSISTENCIA SOCIAL	2649114000	[illegible]	[illegible]			[illegible]	85
MINISTERIO DAS RELACOES EXTERIORES	35701225000	[illegible]	[illegible]	14298977082	[illegible]	3849[illegible]794	11
MINISTERIO DA SAUDE	50036934000	43929971163	[illegible]	6317060735	13	6106962837	12
MINISTERIO DO TRABALHO	33122354000	32231154514	[illegible]	[illegible]840372	[illegible]	[illegible]	3



PRESIDENCIA DA REPUBLICA

[illegible] ECONOMICA E [illegible] | [illegible] | 1984 | DEZEMBRO

[illegible] | [illegible] | [illegible] | 187

[illegible]	[illegible]	[illegible]	EMPENHOS A PAGAR		[illegible] NAO UTILIZADO	
[illegible]	[illegible]	[illegible]	[illegible]	5	33032[illegible]	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	9



PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

[illegible] DA DESPESA POR CATEGORIA ECONOMICA [illegible]

RESERVA DE CONTINGENCIA

[illegible]	1984	DEZEMBRO	
[illegible]	20/12/85	188	

ESPECIFICACAO	DISPONIBILIDADE	EMPENHOS REALIZADOS	EMPENHOS A PAGAR	CRED. NAO UTILIZADO
PODER EXECUTIVO	79708593000			79708593000 [illegible]
SECRETARIA DE PLANEJAMENTO/PR	79708593000			79708593000 [illegible]

[illegible]

PRESIDENCIA DA REPUBLICA

7 995003027473 3



[illegible]	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR IMPORTANCIA	%	CRED. NAO UTILIZADO IMPORTANCIA	%
PODER LEGISLATIVO	[illegible]	341322165047	[illegible]	5645125889	2	7775276453	2
CAMARA DOS DEPUTADOS	177773500000	171496252877	[illegible]	2195659362	1	6277247123	4
SENADO FEDERAL	137558700000	130721085631	[illegible]	32335[illegible]	2	837614369	1
TRIBUNAL DE CONTAS DA UNIÃO	33765242090	33104826539	[illegible]	215[illegible]	1	660415461	2
PODER JUDICIARIO	312984769211	307138190416	[illegible]	4829913315	2	5811578795	2
SUPREMO TRIBUNAL FEDERAL	8973680000	8674818353	97	1804169	0	248861647	3
TRIBUNAL FEDERAL DE RECURSOS	[illegible]	28712524758	99	720169842	2	329599242	1
JUSTIÇA MILITAR	12596071000	12474576203	99	140820714	1	121494797	1
JUSTIÇA ELEITORAL	[illegible]	41056443221	98	357492320	1	795233779	2
JUSTIÇA DO TRABALHO	165409285000	163383949137	99	1035257223	1	2025335863	1
JUSTIÇA FEDERAL DE 1A. INSTANCIA	30438027211	29564785795	97	369108694	1	873241416	3
JUSTIÇA DO DISTRITO FEDERAL/TERRITORIOS	24638900000	23271087949	94	1405255353	6	1367812051	6
PODER EXECUTIVO	34150171362331	33168755190606	97	2490242775075	7	981416171725	3
GABINETE DA PRESIDENCIA DA REPUBLICA	17561229400	16457659202	94	531237698	3	1103570198	[illegible]
GABINETE DA VICE-PRESIDENCIA REPUBLICA	1245033000	1221423463	98			23609537	2
CONSELHO DE SEGURANÇA NACIONAL	70542451895	69496959424	99	142809721	0	1045492471	1
SERVIÇO NACIONAL DE INFORMAÇOES	37077457244	36923938204	100	110104756	0	153519040	0
ESTADO-MAIOR DAS FORÇAS ARMADAS	7540609000	7510708794	[illegible]	412410	0	29700206	0
ESCOLA SUPERIOR DE GUERRA	[illegible]	5001302782	[illegible]	180689500	4	[illegible]	1
CONSULTORIA GERAL DA REPUBLICA	297900000	283672619	95	717103	0	14227381	5
DEPARTAMENTO ADM. SERVIÇO PUBLICO - DASP	38089018789	35380663576	93	596709396	2	2708355213	7
ESCOLA NACIONAL DE INFORMAÇOES	10546622400	9687775025	92			[illegible]	8
HOSPITAL DAS FORÇAS ARMADAS	16318735000	16030390849	98	[illegible]	[illegible]	[illegible]	2
SECRETARIA DE PLANEJAMENTO/PR	3875503590134	3542560108703	91	1310022358332	34	[illegible]	9
MINISTERIO DA AERONAUTICA	2237638972872	2025947172821	[illegible]	179630677073	8	[illegible]	9
MINISTERIO DA AGRICULTURA	1103712480935	1055197265736	[illegible]	108715388583	10	48515215199	4
MINISTERIO DAS COMUNICAÇOES	205986762000	204306447360	[illegible]	11911450594	6	[illegible]	1
MINISTERIO DA EDUCAÇÃO E CULTURA	2896275735814	2831387249229	98	179840765948	6	[illegible]	2
MINISTERIO DO EXERCITO	2341335688484	2165221662883	92	70686627683	3	176114025601	8
MINISTERIO DA FAZENDA	9028498915790	9001132661670	100	8573786649	0	27366254120	0
MINISTERIO DA INDUSTRIA E DO COMERCIO	[illegible]	466648184130	99	10981428732	4	5870061870	1
MINISTERIO DO INTERIOR	985346668000	966777393492	98	[illegible]	19	[illegible]	2
MINISTERIO DA JUSTIÇA	[illegible]	16130040[illegible]	[illegible]	1954960194	1	[illegible]	2
MINISTERIO DA MARINHA	1510959985000	[illegible]	[illegible]	59092721395	4	[illegible]	1
MINISTERIO DAS MINAS E ENERGIA	2403664886276	2401239480646	100	43897341035	2	[illegible]	0
MINISTERIO DA PREV. E ASSISTENCIA SOCIAL	1528142965210	1492412456825	98	103195324467	7	35730508385	2
MINISTERIO DAS RELAÇOES EXTERIORES	330053201000	324691201187	98	82370420396	25	5361998813	2
MINISTERIO DA SAUDE	535691010000	524173712798	98	10680322472	2	11517297202	2
MINISTERIO DO TRABALHO	163803675000	158188380362	97	11600811432	7	5615294638	3
MINISTERIO DOS TRANSPORTES	4162499245208	4160680745339	100	96835051241	2	2311706744	0
TOTAL GERAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3



PRESIDÊNCIA DA REPÚBLICA

[illegible] | DEZEMBRO | 1991

[illegible]	[illegible]	[illegible]	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
LEGISLATIVO	349097442000	341322105047	[illegible]	5645125889	[illegible]	7775276953	2
CAMARA DOS DEPUTADOS	177773500000	171490252877	[illegible]	2195659362	[illegible]	6277247123	4
[illegible]	[illegible]	[illegible]	[illegible]	2195659362	1	6277247123	4
SENADO FEDERAL	137558700000	136721085631	[illegible]	3233572480	2	837614369	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	0
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0
TRIBUNAL DE CONTAS DA UNIAO	33765242000	33104826539	98	215894047	1	660415461	2
03.01 TRIBUNAL DE CONTAS DA UNIÃO	33765242000	33104826539	98	215894047	1	660415461	2
PODER JUDICIARIO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	5775447200	2
SUPREMO TRIBUNAL FEDERAL	8973680000	8674818353	97	1809169	[illegible]	298861647	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		298861647	3
TRIBUNAL FEDERAL DE RECURSOS	14134990000	13823182488	98	237161507	2	311807512	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2	311807512	2
JUSTICA MILITAR	12596071000	12474576203	99	140820714	1	121494797	1
06.01 JUSTICA MILITAR	12596071000	12474576203	99	140820714	1	121494797	1
JUSTICA ELEITORAL	41665677000	40870684601	98	233542450	1	794992399	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]			53290779	1
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	0
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	0
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
TRIB. REG. ELEITORAL DO PARA	949469000	849986281	90	1002569	0	99482719	

RESUMO GERAL

[illegible]	[illegible]	[illegible]	97	[illegible]	[illegible]	[illegible]	[illegible]
ELEITORAL DO PARANA	1840538000	1829022274	99			19515726	1
ELEITORAL DE PERNAMBUCO	1758891000	1694331451	96			64554549	[illegible]
ELEITORAL DO PIAUI	989951000	960721827	97			29229173	3
ELEITORAL DO RIO DE JANEIRO	7587487000	7559918602	100			27568398	0
ELEITORAL RIO GRANDE DO NORTE	1056773000	1044261663	99			12511337	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3	[illegible]	3
ELEITORAL DE SERGIPE	626017000	619388326	99	670539	0	6623678	1
REG. ELEITORAL DO ACRE	143522000	138083451	96			5438549	4
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
REG. ELEITORAL DE RONDONIA	112261000	96223792	86	97374	0	16037208	14
DO TRABALHO	158035810000	156028572622	99	1806267253	1	2007237378	1
TRIBUNAL SUPERIOR DO TRABALHO	12708161000	12566210009	99	136579507	1	141450991	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TRIB. REG. DO TRABALHO DA 4A. REGIAO	17782462000	17605240178	99	99665789	1	177221822	1
TRIB. REG. DO TRABALHO DA 5A. REGIAO	11569788000	11500381752	99	47976363	0	69406248	1
TRIB. REG. DO TRABALHO DA 6A. REGIAO	10295746000	9703881241	94	6018639	0	591864759	6
TRIB. REG. DO TRABALHO DA 7A. REGIAO	5123626000	5022547622	98	83048152	2	101078378	2
TRIB. REG. DO TRABALHO DA 8A. REGIAO	6088580000	6077100582	100	67574603	1	11479418	0
TRIB. REG. DO TRABALHO DA 9A. REGIAO	4732180000	4582051250	97	107518518	2	150128750	3
TRIB. REG. DO TRABALHO DA 10A. REGIAO	8001976000	7924301415	99	164943030	2	77674585	1
TRIB. REG. DO TRABALHO DA 11A. REGIAO	4591263000	4198126450	91	70133031	2	393136550	9
TRIB. REG. DO TRABALHO DA 12A. REGIAO	5129212000	5091834607	99	52408500	1	37377393	1
JUSTICA FEDERAL DE 1A. INSTANCIA	30427718000	29554476584	97	369108694	1	873241416	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	6	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	6	[illegible]	6
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	14	[illegible]	22
10.03 JUIZADO DE MENORES	890200000	889615768	100	29147570	3	584232	0
PODER EXECUTIVO	178599444155935	172825866881890	97	978418693973	5	577357734045	3
PRESIDENCIA DA REPUBLICA	635087820000	627934208679	99	19961581513	3	7153611321	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]



PRESIDENCIA DA REPUBLICA

[illegible]

[illegible]	[illegible]	[illegible]	1984	DEZEMBRO
[illegible]			28/02/85	143

	[illegible]	[illegible]	[illegible]		EMPENHO A PAGAR		CRED. NAO UTILIZADO	
[illegible]	GABINETE DA VICE-PRESIDENCIA REPUBLICA	1295033000	1221423403	[illegible]			23609537	2
[illegible]	CONSELHO DE SEGURANCA NACIONAL	71553688000	70479759303	[illegible]	[illegible]		1073928697	2
[illegible]	SERVICO NACIONAL DE INFORMACOES	33501951000	33373654633	[illegible]	[illegible]		128296367	0
[illegible]	ESTADO-MAIOR DAS FORCAS ARMADAS	9158091000	9121226160	[illegible]	[illegible]	[illegible]	[illegible]	0
[illegible]	ESCOLA SUPERIOR DE GUERRA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
[illegible]	CONSULTORIA GERAL DA REPUBLICA	[illegible]	279872007	[illegible]	[illegible]		14027993	5
[illegible]	DEPARTAMENTO ADM. SERVICO PUBLICO - DASP	16994168000	14652019929	[illegible]	[illegible]	2	2302148071	14
[illegible]	ESCOLA NACIONAL DE INFORMACOES	8744600000	8542564226	[illegible]			202035774	2
[illegible]	HOSPITAL DAS FORCAS ARMADAS	16221435000	15940515941	[illegible]	675992848	4	280919059	2
[illegible]	SECRETARIA DE PLANEJAMENTO/PR	42264074000	[illegible]560731133	[illegible]	1500019999	4	1703342867	4
[illegible]	SEPLAN/PR - ENTIDADES SUPERVISIONADAS	[illegible]	[illegible]8227951803	[illegible]	16562214000	4	232964197	[illegible]
[illegible]	DASP - ENTIDADES SUPERVISIONADAS	4322000000	4322000000	[illegible]				
MINISTERIO DA AERONAUTICA		1936065095000	1724386931073	[illegible]	177169627073	9	211678163927	11
12.01	MINISTERIO DA AERONAUTICA	1905558022000	1693879858073	[illegible]	[illegible]	9	211678163927	11
12.02	M. AERONAUTICA ENT. SUPERVISIONADAS	1040700000	1040700000					
12.03	CENTRO TECNICO AEROESPACIAL	29466373000	29466373000	[illegible]	2495548552	8		
MINISTERIO DA AGRICULTURA		972698435935	952594721385	[illegible]	90864760152	9	20103714550	2
13.01	GABINETE DO MINISTRO	20241991000	19526018901	[illegible]	2082056002	10	715972099	4
13.02	SECRETARIA GERAL	283724831098	272038913146	[illegible]	5057314452	2	11685917952	4
13.03	SECRETARIA GERAL - ENT. SUPERVISIONADAS	518285040837	518285040837		75454024985	15		
13.04	SECRETARIA DE CONTROLE INTERNO	964224000	953722903	[illegible]	[illegible]	0	10501097	1
13.05	DIVISÃO DE SEGURANÇA E INFORMAÇÕES	162187000	152104518	[illegible]	1412290	1	10082482	6
13.06	DEPARTAMENTO DE ADMINISTRAÇAO	5473000000	5214764993	[illegible]	71276699	1	2582350[illegible]	5
13.07	SECRETARIA NAC. DE DEFESA AGROPECUARIA	31441151000	29814873112	[illegible]	[illegible]	3	1626277888	5
13.08	SECRETARIA NACIONAL DE ABASTECIMENTO	23576411000	20650411906	[illegible]	4798651592	20	2925999094	12
13.09	SECRETARIA NAC. DE PROD. AGROPECUARIA	7116953000	6962123570	[illegible]	156013377	2	154829430	2
13.10	COMISSAO EXEC.PLANO DA LAVOURA CACAUEIRA	75237591000	[illegible]	[illegible]	2097912616	3	1575339004	2
13.12	INSTITUTO NACIONAL DE METEOROLOGIA	5021246000	3925412359	[illegible]	241376272	5	1095833641	22
13.13	DEPARTAMENTO DO PESSOAL	1453810000	1409083144	[illegible]	59988618	4	[illegible]	3
MINISTERIO DAS COMUNICACOES		114804762000	113832259052	[illegible]	[illegible]	1[illegible]	[illegible]	1
[illegible]	GABINETE DO MINISTRO	944537000	886215641	[illegible]	36932077	4	58321359	6
[illegible]	SECRETARIA GERAL	73179931000	73024334832	[illegible]	11494847058	[illegible]	155541108	0
[illegible]	SECRETARIA GERAL - ENT. SUPERVISIONADAS	16059161000	16059161000	[illegible]				
[illegible]	SECRETARIA DE CONTROLE INTERNO	695573000	[illegible]	[illegible]	19719854	3	31694168	5
[illegible]	DIVISÃO DE SEGURANÇA E INFORMAÇÕES	362835000	[illegible]	[illegible]	2262318	[illegible]	37932115	10
[illegible]	DEPARTAMENTO DE ADMINISTRAÇAO	4005800000	3951287329	[illegible]	263079617	[illegible]	[illegible]	1
[illegible]	DEPART. NAC. DE TELECOMUNICAÇÕES	17341651000	16869409595	[illegible]	69667023		[illegible]	3
[illegible]	DEPARTAMENTO DO PESSOAL	2215274000	2053063938	[illegible]	[illegible]	[illegible]	[illegible]	7



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUÇÃO DA DESPESA [illegible]

RESUMO GERAL | | 28/02/85 | 194

ESPECIFICAÇÃO	[illegible]	[illegible]	%	[illegible]	%	[illegible]	%
MINISTÉRIO DA EDUCAÇÃO E CULTURA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.01 GABINETE DO MINISTRO	1106800000	1083718994	98			23081006	2
15.02 SECRETARIA GERAL	111287900000	103122385896	93	35440679	0	8165514104	7
15.03 SECRETARIA GERAL - ENT. SUPERVISIONADAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.04 SECRETARIA DE CONTROLE INTERNO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.05 DIVISÃO DE SEGURANÇA E INFORMAÇÕES	278500000	269741200	97			8758800	3
15.06 CONSELHO FEDERAL DE EDUCAÇÃO	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
15.07 CONSELHO FEDERAL DE CULTURA	845300000	816059674	97	2758184	0	24240326	3
15.08 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]
15.09 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
15.10 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	16
15.11 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
15.12 [illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
15.13 [illegible]	[illegible]	[illegible]				[illegible]	
15.14 [illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
15.15 SECRETARIA DA CULTURA	4351900000	3507950205	81	[illegible]	[illegible]	843949795	19
15.16 [illegible]	[illegible]	[illegible]	77	[illegible]	[illegible]	[illegible]	[illegible]
15.17 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.18 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
15.19 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.20 [illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
15.21 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
15.22 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.23 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
MINISTÉRIO DO EXÉRCITO	[illegible]	[illegible]	[illegible]	[illegible]	5	[illegible]	[illegible]
16.01 [illegible]	[illegible]	1374825580473	89	76234291904	5	176505375527	11
16.03 [illegible]	[illegible]	[illegible]					
MINISTÉRIO DA FAZENDA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
17.01 GABINETE DO MINISTRO	2434440000	2414067861	99	40425307	2	20372139	1
17.02 SECRETARIA GERAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2
17.03 SECRETARIA GERAL - ENT. SUPERVISIONADAS	11578435000	115784[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
17.04 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
17.05 DIVISÃO DE SEGURANÇA E INFORMAÇÕES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
17.06 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
17.08 ESCOLA DE ADMINISTRAÇÃO FAZENDÁRIA	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
17.10 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
17.11 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
17.12 SERVIÇO DO PATRIMÔNIO DA UNIÃO	[illegible]	[illegible]	[illegible]	50361792	[illegible]	315197	
17.13 [illegible]							



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

[illegible] ORÇAMENTÁRIA [illegible] MÊS [illegible] 1985 [illegible] DEZEMBRO

RESUMO GERAL [illegible] 1985

ESPECIFICAÇÃO	[illegible]	EMPENHO REALIZADO	%	EMPENHOS A PAGAR	%	SALDO NÃO UTILIZADO	%
17.14 COORD. EMPRESAS INC. AO PATRIMÔNIO [illegible]	[illegible]	[illegible]	[illegible]			[illegible]	1
MINISTÉRIO DA INDÚSTRIA E DO COMÉRCIO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	5020594914	1
18.01 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	13401301	2
18.02 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0
18.03 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3
18.04 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3
18.05 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3
18.07 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2	[illegible]	8
18.08 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2
18.09 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	833148598	2
18.10 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3
18.11 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	11
18.12 SECRETARIA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	404345411	9
18.13 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2
18.14 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0
18.15 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	2
18.16 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	2
18.17 CONSELHO DE DESENVOLVIMENTO COMERCIAL	1270112000	1228469525	97	2277905		[illegible]	3
MINISTÉRIO DO INTERIOR	[illegible]	[illegible]	[illegible]	[illegible]	13	239453325	0
19.01 GABINETE DO MINISTRO	[illegible]532521000	2483370167	98	33068467	1	49150833	2
19.02 SECRETARIA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0
19.03 SECRETARIA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	5	[illegible]	
19.04 SECRETARIA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2
19.05 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2
19.07 SECRETARIA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
19.08 DEPARTAMENTO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0
19.09 DEPARTAMENTO DO PESSOAL	20217300	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
MINISTERIO DA JUSTIÇA	125445408000	123390535271	98	1949873802	2	2054872729	2
20.01 GABINETE DO MINISTRO	[illegible]	1826554089	96	3634830	0	78125911	4
20.02 SECRETARIA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	5
20.03 SECRETARIA [illegible]	[illegible]	[illegible]	[illegible]			[illegible]	3
20.04 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	2
20.05 [illegible] AR	1447370000	1365639087	96			[illegible]	4
20.06 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	3
20.07 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2
20.08 [illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	4
20.09 [illegible]	[illegible]	[illegible]	[illegible]			[illegible]	22
20.10 DEPARTAMENTO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	2
20.11 DEPARTAMENTO [illegible]	[illegible]	[illegible]	[illegible]			[illegible]	6
20.12 ARQUIVO NACIONAL	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	3



EXECUÇÃO DA DESPESA POR UNIDADE ORÇAMENTÁRIA

RESUMO GERAL

ESPECIFICAÇÃO							
20.13 DEPARTAMENTO [illegible]	[illegible]	[illegible]				[illegible]	
20.14 DEPARTAMENTO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
20.15 DEPARTAMENTO [illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
20.16 DEPARTAMENTO [illegible]	[illegible]	[illegible]		[illegible]	5	[illegible]	[illegible]
20.17 CONSULTORIA JURIDICA	398100000	392707542	99			5392058	1
20.18 DEPARTAMENTO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
20.19 DEPARTAMENTO [illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
20.20 DEPARTAMENTO [illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
20.21 SECRETARIA GERAL - ENT. SUPERVISIONADAS	13138000000	13138000000					
MINISTÉRIO DA MARINHA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
21.01 SECRETARIA GERAL DA MARINHA	[illegible]	[illegible]	[illegible]	[illegible]	5	[illegible]	[illegible]
21.02 TRIBUNAL MARITIMO	574197000	460618044	80			113578956	[illegible]
MINISTÉRIO DAS MINAS E ENERGIA	[illegible]	[illegible]		[illegible]		[illegible]	
22.01 GABINETE DO MINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
22.02 SECRETARIA GERAL	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
22.03 SECRETARIA GERAL [illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
22.04 SECRETARIA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]
22.05 DIVISÃO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
22.06 CONSELHO NACIONAL [illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
22.07 DEPARTAMENTO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]
22.08 DEPARTAMENTO NACIONAL [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
22.09 DEPARTAMENTO NACIONAL [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3	[illegible]	[illegible]
22.10 DEPARTAMENTO DO PESSOAL	1207590000	1197643834	99	4851651	0	9945166	1
22.11 CONSULTORIA JURIDICA	305660000	303490066	99	3937715	1	2169934	1
MINISTÉRIO DA PREVIDÊNCIA E ASSISTÊNCIA SOCIAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
23.01 GABINETE DO MINISTRO	1346102000	1330866857	99	844520	0	15235143	1
23.02 SECRETARIA GERAL	[illegible]	[illegible]		[illegible]		[illegible]	
23.03 SECRETARIA [illegible]	[illegible]	[illegible]					
23.04 SECRETARIA [illegible]	[illegible]	[illegible]				[illegible]	
23.05 [illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
23.06 SECRETARIA [illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
23.07 [illegible]	[illegible]	[illegible]				[illegible]	[illegible]
23.08 [illegible]	[illegible]	[illegible]				[illegible]	[illegible]
23.09 [illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
23.10 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
23.11 [illegible]	[illegible]	[illegible]				[illegible]	[illegible]
23.12 [illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
23.13 SECRETARIA [illegible]		[illegible]	[illegible]			[illegible]	[illegible]

[illegible] EXECUÇÃO DA DESPESA [illegible] 1984 [illegible]

RESUMO GERAL 28/02/85 197

ESPECIFICAÇÃO	[illegible]	[illegible]	%	EMPENHOS A PAGAR — IMPORTANCIA	%	CRED. NAO UTILIZADO — IMPORTANCIA	%
MINISTERIO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	25	5231202553	2
24.01 MINISTERIO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2
MINISTERIO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2
25.01 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
25.02 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
25.03 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
25.12 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
25.15 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
MINISTERIO DO TRABALHO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
26.01 GABINETE DO MINISTRO	2198890000	1827901920	83	97089075	4	370988080	17
26.02 SECRETARIA GERAL	55208856000	54157893532	98	7801919430	14	1050962468	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
26.05 SECRETARIA DE CONTROLE INTERNO	735100000	667553247	91	643412	0	67546753	9
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
26.15 SERV. NAC. DE FORM.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
26.17 SECRETARIA DE PROMOCAO SOCIAL	581880000	552140940	95	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
MINISTERIO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	1547334000	1514587656	98	6125375	0	32746344	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
27.04 SECRETARIA DE CONTROLE IN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
27.05 DIVISAO DE SEGURANÇA E INFORMAÇOES	170850000	156229269	91	445427	0	14620731	9



[illegible] | 1984 | DEZEMBRO

RES. NO GERAL

ESPECIFICAÇÃO	[illegible]	DESPESA REALIZADA	EMPENHOS A PAGAR	CRED. NAO UTILIZADO	
27.06 DEPARTAMENTO DE ADMINISTRAÇÃO	[illegible]	2555289898	[illegible]	21510102	1
27.08 DEPARTAMENTO DO PESSOAL	13630450000	[illegible]	[illegible]	733321141	5
27.10 CONS. DIRETOR DO FUNDO DA MAR. MERCANTE	650214000	[illegible]	[illegible]	42552925	7
27.11 SUP. NAC. DA MARINHA MERCANTE	15729371000	[illegible]	250160731	263843686	2
FUNDOS,ENCARGOS,TRANSFERENCIA E RESERVA	16312703864607	15908609300332	1512460028777	404094569275	2
ENCARGOS GERAIS DA UNIÃO	3603744865000	3378124001015	150475337386l	264620863985	7
28.01 REC. SOB. SUPERV. DO MIN. DA FAZENDA	11600000000	11598435975	116520727	1564025	
28.02 REC. SOB SUPERV. DA SEPLAN/PR	2123248742000	2123147688303	1156183124117	101053697	
28.04 FUNDO NAC.DESENV.CIENTIFICO TECNOLOGICO	76207400000	[illegible]			
28.05 PROGR.ESP.-REC.SOB SUPERV. [illegible]	1148000000000	[illegible]	257355300803	[illegible]	21
28.07 REC.SOB SUPERV.DO DEP.ADM. [illegible]	12978723000	[illegible]	372628219	[illegible]	2
28.09 [illegible] EC.SU [illegible]	271710000000	271705000000	90725800000	[illegible]	
TRANSFS. A ESTADOS, DF E MUNICIPIOS	6882093587607	6849702952006	4416798453	32390635601	0
[illegible] REC. S/SUPERV. MIN DA FAZENDA	4461255940346	4460828598334		427342062	0
[illegible] REC. S/SUPERV. DA SEPLAN/PR	297528030139	296194575841	1498304468	1333459298	0
[illegible] REC. S/SUPERV. MIN MINAS E ENERGIA	814451287571	813226287571		1225000000	0
[illegible] REC. S/SUPERV. MIN TRANSPORTES	[illegible]	[illegible]	2918893985	132839241	0
[illegible] GOV. DO DISTR. FED. - S/SUP.DA SEPLAN/PR	373300100000	373300100000			
[illegible] REC. S/SUPERV. DO MIN AGRICULTURA	27000000000			[illegible]	0
[illegible] REC. S/SUPERV. MIN EDUC. E CULTURA	444541552814	[illegible]		2272000000	1
ENCARGOS FINANCEIROS DA UNIÃO	3001399824000	2994429810904	1824831791	6970013096	
32.01 REC. S/SUPERV. DO MIN DA FAZENDA	3001399824000	2994429810904	1824831791	6970013096	
ENCARGOS PREVIDENCIARIOS DA UNIÃO	2705757000000	2690352536407	1465024672	15404463593	1
33.01 REC. S/SUPERV. MIN DA FAZENDA	2705757000000	2690352536407	1465024672	15404463593	1
RESERVA DE CONTINGENCIA	79708593000			79708593000	1
39.00 RESERVA DE CONTINGENCIA	79708593000			79708593000	1
TOTAL GERAL	34812218573542	[illegible]	[illegible]	[illegible]	3

PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

[illegible]

PODER LEGISLATIVO

ESPECIFICAÇÃO		[illegible]	[illegible]		EMPENHOS A PAGAR		CRED. NAO UTILIZADO	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01.01.021	ADMINISTRAÇÃO GERAL	12014700000	11673897596	[illegible]	[illegible]	[illegible]	[illegible]	3
01.01.0211.009	REAPARELHAMENTO DO SENADO FEDERAL	126100000	126100000	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	37
01.01.0253.166	OBRAS CUMP.COMPLEXO DO S.FEDERAL	[illegible]	[illegible]					
01.01.428	ASSISTENCIA MEDICA E SANITARIA	2582400000	2393613936	93	391658943	15	[illegible]	7
01.01.4282.228	ASSISTENCIA MEDICA A SERVIDORES	2582400000	2393613936	93	391658943	15	[illegible]	7
01.02	FISCALIZACAO FINANCEIRA/ORCAM.EXTERNA	24294979000	23842067475	98	[illegible]	[illegible]	[illegible]	2
[illegible]	CONTROLE EXTERNO	23342605000	22899079912	98	[illegible]	1	[illegible]	2
[illegible]	FISC.CONT.ARRECADACAO APL.REC.PUB.	23342605000	22899079912	98	[illegible]	[illegible]	[illegible]	2
[illegible]	ADMINISTRAÇÃO GERAL	338115000	336694192	100	[illegible]	[illegible]	[illegible]	
01.02.0214.430	SERV.POSTAIS E DE TELECOMUNICACOES	338115000	336694192	100	[illegible]		[illegible]	
01.02.217	TREINAMENTO DE RECURSOS HUMANOS	16418000	14492625	88			[illegible]	[illegible]
01.02.428	ASSISTENCIA MEDICA E SANITA[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3	[illegible]	1
01.07.021	ADMINISTR[illegible]	[illegible]	[illegible]				[illegible]	
..07.0244.095	CONTRIB.FUNDO C.DE INF.PROC. [illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	31
10.57	HAB[illegible]	[illegible]	[illegible]					
10.57.316	HABITACOES URBANAS	1273300000	1273300000					



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

RELATORIO | EXECUCAO DA DESPESA POR [illegible] | [illegible] | DEZEMBRO

PODER LEGISLATIVO

ESPECIFICACAO		[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	NAO UTILIZADO	%
10.57.3165.230	UNIDADES HABITACIONAIS EM BRASILIA	1000000000	1000000000	[illegible]				
10.57.3165.231	UNIDADES HABITACIONAIS EM BRASILIA	273300000	273300000	[illegible]				
15	ASSISTENCIA E PREVIDENCIA	[illegible]	[illegible]	97	[illegible]	[illegible]	[illegible]	3
15.82	PREVIDENCIA	28076263000	27351007397	97	683004	0	725255603	3
15.82.495	PREV. SOC. A INATI[illegible]	[illegible]	[illegible]	97	[illegible]	0	[illegible]	3
15.82.4952.015	ENC.COM.INATIV[illegible]	[illegible]	[illegible]	97	[illegible]	[illegible]	[illegible]	3

T O T A L [illegible]

PRESIDÊNCIA DA REPÚBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUÇÃO DA DESPESA [illegible]

PODER JUDICIÁRIO

	ESPECIFICAÇÃO	[illegible]	IMPORTÂNCIA	%	[illegible]	%	[illegible]	%
02	JUDICIÁRIA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02.04	PROCESSO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02.04.013	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	CONTRIBUIÇÃO AO FUNDO PARTIDARIO	400000000	400000000	[illegible]	[illegible]		[illegible]	
[illegible]	ADMINISTRAÇÃO GERAL	4864359000	4785342034	98	384802583	8	79016966	2
[illegible]	CONSERVAÇÃO E ADAPTAÇÃO DE IMOVEIS	362775000	357701168	99	7585724	2	5073832	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	CONS,UTIL.V.R.OF.INCL.SERV.GAS ETC	179406000	178249805	99	10018293	6	1156195	1
02.04.0215.326	INSTALACAO DE RESIDENCIAS OFICIAIS	19600000	9642010	49			9957990	51
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
02.04.022	DOCUMENTACAO E BIBLIOGRAFIA	29575000	28492514	96	2881400	10	1082486	4
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
02.04.024	PROCESSAMENTO DE DADOS	128080000	126650009	99	24920734	19	1429991	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
02.04.0251.011	CARTORIOS ELEITORAIS-ESTADO RJ	28000000	27992968	100			7032	0
[illegible]	[illegible]	[illegible]					[illegible]	
02.04.0253.169	ED.SEDE TRIBUNAL FLORIANOPOLIS	161490000	161490000	100				
02.04.0253.269	ED.SEDE P/JUNTAS CONC.JULG.-ESCADA	9950000	9950000	100				
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	
02.04.0255.599	CONSTRUCAO DO ANEXO AO ED.-RJ	971398000	970397984	100			1000016	0
02.04.0255.605	AMPL.E.SEDE E J.CONC.JULG.SALVADOR	123413000	123239623	100			173377	0
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	
02.04.0326.128	ADM.FINANC.CONTAB. E AUDITORIA	144400000	143406000	99			994000	1
02.04.217	TREINAMENTO DE RECURSOS HUMANOS	60017000	52231149	87	440883	1	7785851	13
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
02.57	HABITAÇÃO	1000000					1000000	100
[illegible]	HABITAÇÕES URBANAS	1000000					1000000	100
02.57.3165.233	UNIDADES HABIT.TERRITORIOS E D.F.	1000000						
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA POR ORGAO E PROGRAMA DE TRABALHO — 022.004 — 1984 — DEZEMBRO

PODER JUDICIARIO — 28/02/85 — FOLHA 202

ESPECIFICACAO		DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR IMPORTANCIA	%	CRED. NAO UTILIZADO IMPORTANCIA	%
15	ASSISTENCIA E PREVIDENCIA	[illegible]	[illegible]	98	[illegible]	0	921887324	2
15.82	PREVIDENCIA	[illegible]	[illegible]	98	[illegible]	0	921887324	2
15.82.495	PREV. SOC. A INATIVOS A PENSIONISTAS	[illegible]	[illegible]	98	[illegible]	[illegible]	921887324	2
15.82.4952.015	ENC.COM.INATIVOS E PENSIONISTAS	[illegible]	[illegible]	98	[illegible]	[illegible]	921887324	2
TOTAL PARCIAL		312949769211	307138140416	98	4829913315	2	5811578795	2



PRESIDÊNCIA DA REPÚBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA POR PODER E PROGRAMA DE TRABALHO | 020.005 | 1984 | DEZEMBRO

PODER EXECUTIVO | 28/02/85 | 203

ESPECIFICACAO		DISPONIBILIDADE IMPORTANCIA	DESPESA REALIZADA IMPORTANCIA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
02	JUDICIARIA	23427646000	22800331176	97	25400927		627314829	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	25400927		438607094	2
02.04.014	DEF.DO INT.PUBL.NO PROC.JUDICIARIO	18956688000	18574122451	98	25400927		[illegible]	2
02.04.0142.153	DEF.INSTERS.UNIAO EM JUIZO	18956688000	18574122451	98	25400927		[illegible]	2
02.04.015	CUSTODIA E REINTEGRACAO SOCIAL	1958500000	1903484537	97			55015463	3
02.04.0153.072	REFORM.SISTEMAT.PENITENCIARIA	1484526000	1447611848	98			36914152	2
[illegible].04.0154.372	ACOMPANHAMENTO DA EXECUCAO PENAL	473974000	455872689	96			18101311	4
[illegible]	ADMINISTRACAO GERAL	287688000	285957938	99			1730062	1
[illegible]	APARELH.INST.ED.OF E PROC.HEG.	287688000	285957938	99			1730062	1
[illegible]	EDIFICACOES PUBLICAS		703980	*			[illegible]	*
[illegible]	[illegible]		[illegible]	*			[illegible]	*
[illegible].07	ADMINISTRACAO	231190000	208671773	90			22518227	10
02.07.021	ADMINISTRACAO GERAL	230380000	208036773	90			22343227	10
02.07.0214.438	UTILIZACAO DE RESIDENCIAS OFICIAIS	230380000	208036773	90			22343227	10
02.07.217	TREINAMENTO DE RECURSOS HUMANOS	810000	635000	78			[illegible]	22
02.07.2172.023	CAPACITACAO DE RECURSOS HUMANOS	810000	635000	78			[illegible]	22
02.08	ADMINISTRACAO FINANCEIRA	1986580000	1820390497	92			[illegible]	8
02.08.033	DIVIDA INTERNA	1986580000	1820390497	92			[illegible]	8
02.08.0332.027	AMORTIZACAO E ENCAR.FINANCIAMENTO	1986580000	1820390497	92			[illegible]	8
02.57	HABITACAO	7000000	7000000	100				
02.57.316	HABITACOES URBANAS	7000000	7000000	100				
02.57.3161.748	UNID.HABIT.TERRITORIOS FEDERAIS	7000000	7000000	100				
03	ADMINISTRACAO E PLANEJAMENTO	5821180046789	5798394532739	100	1133788870238	19	22785514050	0
03.07	ADMINISTRACAO	493058198789	489535781430	99	8466755314	2	3522417359	1
03.07.020	SUPERVISAO E COORDENACAO SUPERIOR	23984803000	22793308474	95	570977638	2	1191494526	5
03.07.0202.001	ASSESSORAMENTO SUPERIOR	21811803000	20683324664	95	566612658	3	1128478336	5
03.07.0202.007	ASSESSOR.RELAC.ASSUNT.MAT.JURIDICA	398100000	392707542	99			5392458	1
03.07.0202.151	MANUT.CONS.DEFESA DIR.PES.HUMANA	4050000	3932025	97			117975	3
03.07.0202.154	SUPERV.COORD EXEC.POLIT.NAC.TRANS.	487950000	472268237	97			15681763	3
03.07.0202.163	EST.ORG.POLIT.CIDADANIA GAR.CONST.	570200000	561388782	98			[illegible]	2
03.07.0202.579	ASSESSOR.JURID.PRESID. REPUBLICA	285900000	274532081	96	717103	0	11367919	4
03.07.0204.370	ACOMP.ELAB.CONSUL.ANAL.MAT.LEGIS.	241000000	225098505	93			15901495	7
03.07.0206.260	MANUT.CONS.NAC. TRANSITO	185800000	180056638	97	3647877	2	[illegible]	3
03.07.021	ADMINISTRACAO GERAL	399837443000	397908080273	100	6100473819	2	1929362727	0
03.07.0212.010	ADMINISTRACAO DE PESSOAL	1872090000	1850157428	99	55346672	3	21932572	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	455895	0	41600015	8
03.07.0212.133	MANUT.COMITE BRAS.DE NOMENCLATURA	3975000	3975000	100				
03.07.0212.137	ADMINISTRACAO PATRIMONIO UNIAO	4793935000	4470984857	93	[illegible]	[illegible]	322950143	7
03.07.0212.251	ADM.FUNDO NAC.DES.CIENT.TECN.	1035500000	1035500000	100				
03.07.0212.408	ENC.PES. ESTADO ACRE	9488800000	9488793058	100			[illegible]	0
03.07.0212.801	ATIVID.CARGO FUNDACAO IBGE	38317066000	38317066000	[illegible]	617000000	[illegible]		
03.07.0212.802	ATIVIDADE A CARGO DO IPEA	10389494000	10389494000	[illegible]				
03.07.0212.908	ATIV.CARGO TERRIT.FED.AMAPA	50715000000	50715000000	[illegible]				
03.07.0212.910	ATIV. CARGO TERRIT.FED.RORAIMA	39644600000	39644600000	[illegible]	1300000000	3		
03.07.0212.956	ATIV.CARGO FUND.CENT.FOR.SERV.PUB.	3931000000	3931000000	[illegible]				



PRESIDENCIA DA REPUBLICA

EXECUCAO DA DESPESA POR PODER E PROGRAMA DE TRABALHO

PODER EXECUTIVO

	ESPECIFICACAO	DISPONIBILIDADE ORÇAMENTARIA	[illegible]	%	[illegible]	%	[illegible]	%
03.07.0216.205	MANUT.CONS.FED.ENTORPECENTES	171170000	140974736	82			30195264	18
03.07.0222.158	GUARDA CONS.DOCUMENTOS HISTORICOS	2002219000	1945442837	97	521800	0	56776163	3
[illegible]	INST.ARQ.NAC. NOVA SEDE	1210000000	1209745035	100	3745339	0	254965	0
[illegible]	[illegible] GRAFICOS	3613000000	3605949662	100				
03.07.0232.522	SERVICOS DE PROMOÇÃO E DIVULGAÇÃO	720000	720000	100				
[illegible]	ATIVID.CARGO FUNDAÇÃO IBGE	22579866000	22579866000	100	100000000	0		
[illegible]	EDIFICAÇÕES PUBLICAS	14953124789	14734647165	99	1249373819	8	218477624	1
[illegible]	CONST. ANEXO MIN. EX.	4300000000	4300000000	100				
[illegible]	AMPL. ESNI	336000000	336000000	100				
03.07.2172.023	CAPA [illegible]							
03.08.0212.126	MANUT.CONSELHOS CONTRIBUINTES	963288000	934856410	97	182			



[illegible]	ENC. ADM. FINANCEIRA	373477000	372051912	100			1025188	
[illegible]	DIVULGACAO OFICIAL	12554000	12554000	100	8841730			
[illegible]	SERVICOS DE PROMOCAO E DIVULGACAO	12554000	12554000	100	8841730			
[illegible]	ADMINISTRACAO DE RECEITAS	344321947000	340592966994	99	847071087	0	3728980006	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	CONT.FUNDO ESP.DES.APERF.ATIV.FISC	52800000000	52799979600	100			20400	
[illegible]	REST.EMP.COMP.-DL 1.782/80	2188000000	2188000000					
03.08.0306.341	FORMACAO DA RESERVA MONETARIA	540000000	540000000					
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	0
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	0
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	0
[illegible]	CONTROLE INTERNO	12002674000	11240538261	94	369160061	3	762135739	6
03.08.0322.011	ADMINIST.FINANCEIRA CONTABILIDADE	2102610000	2048692226	97	21232271	1	53917774	3
03.08.0325.567	IMPLEM.SIST.CONTR.INT.	240000000	240000000					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	7
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	0
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	0
03.08.0332.453	ENCARGOS DA DIVIDA AGRARIA	4970000000	4970000000					
03.08.0332.450	ENCARGOS OBRIG.REAJ.TES.NACIONAL	1810753824000	1810753824000					
03.08.0332.908	ATIV.CARGO TERRIT.FED.AMAPA	1517900000	1517900000					
[illegible]	ATIV. CARGO TERRIT.FED.RORAIMA	96740000	96740000					
[illegible]	ATIV. CARGO CODEVASF	112660000	112660000					
[illegible]	[illegible]	[illegible]	[illegible]					
03.08.0335.369	RESSARC.BENEF.OFC.LEI 1452/76	240000000000	239999997424				[illegible]	
03.08.0335.371	ABSORC.DIV.CONT.ESTADO MTL.31/77	25270000000	25270000000					
03.08.0335.372	REGUL.RESP.TES.NAC.LEI 6.588/78	560000000	560000000					
03.08.0335.750	ABSOR.DIV.CONTR.EXT. TER.RUND.	18765000000	18765000000	100				
03.08.0336.367	INDENIZ.ACOES EXT.B.HYPOTHEC.AGRI.	585000000	585000000	100	156260626			
03.08.034	DIVIDA EXTERNA	90133238000	90133227416	100	358949195		[illegible]	
03.08.0342.027	AMORTIZACAO E ENCAR.FINANCIAMENTO	32551322000	32551322000					
03.08.0342.455	ENC.DIVIDA PUBLICA FUND.EXTERNA	23000000000	22999984483				[illegible]	
03.08.0342.801	ATIVID.CARGO FUNDACAO IBGE	268028000	268028000		268028000			
03.08.0342.803	ATIVIDADES A CARGO DO CNPQ	4224888000	4224887936				[illegible]	
03.08.0345.371	ABSORC.DIV.CONT.ESTADO MTL.31/77	7731000000	7731000000					
03.08.0345.533	RESPONS.TES.NAC.VOTO CMN 044/76	850000000	850000000					
03.08.0345.530	REGUL.RESP.TES.NAC. L 5000/66	5282000000	5282000000					
03.08.0346.274	ENC.LANCAM.BONUS EXTERIOR	16226000000	16226000000					
03.08.042	ORDENAMENTO ECONOMICO-FINANCEIRO	394850000000	394850000000					
03.08.0426.045	COBERT.DIF.COMERC.TRIGO	394850000000	394850000000					
[illegible]	[illegible]	[illegible]	[illegible]					
03.08.411	COOPERACAO INTERNACIONAL	93752000	93752000	100	72025240			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			

PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
[illegible]

EXECUÇÃO DA DESPESA [illegible] PROGRAMA DE TRABALHO | [illegible] | [illegible] | DEZEMBRO

PODER EXECUTIVO | [illegible] | 206

ESPECIFICAÇÃO		DESPESA AUTORIZADA	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NÃO UTILIZADO	%
3.09	PLANEJAMENTO GOVERNAMENTAL	1704025692000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0
03.09.031	ASSISTENCIA FINANCEIRA	12759900000	12759899187	[illegible]			813	[illegible]
03.09.0313.095	AP.CENTRO BRAS.AS.GER.PEQ.MED.EMP.	12034000000	12034000000	[illegible]				
03.09.0315.561	APOIO FINANCEIRO A INSTITUIÇÕES	715900000	715899187	[illegible]			813	[illegible]
03.09.0315.566	CONSTR.PRED.OAB LEI 6811/80	10000000	10000000	[illegible]				
[illegible]	PLANEJAMENTO E ORÇAMENTAÇÃO	45882040000	44671991883	[illegible]	[illegible]	[illegible]	[illegible]	3
[illegible]	COORDENAÇÃO DO PLANEJAMENTO	30654871000	33647504271	[illegible]	[illegible]	[illegible]	[illegible]	3
[illegible]	ATIVIDADE A CARGO DO IPEA	5580769000	5580769000	[illegible]	[illegible]	[illegible]		
[illegible]	COOP.TEC.FIN.EST.E MUNIC.	3810000000	3807318612	[illegible]			2681388	0
[illegible]	PLANEJAMENTO DO SETOR TRANSPORTE	775000000	775000000	[illegible]				
[illegible]	APOIO FIN.PROJ.AREA PESQ.EC.SOC.	861400000	[illegible]	[illegible]				
[illegible]	ORDENAMENTO ECONOMICO-FINANCEIRO	10026685000	9809624604	98	3403930		217060396	2
03.09.0422.158	REPRESSÃO ABUSO PODER ECONOM.	568500000	442164985	78			126335015	22
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	88920814	[illegible]
[illegible]	ATIV.CARGO COMISSÃO VALORES MOB.	8313276000	8313276000	[illegible]				
[illegible]	COORD.EXEC.PROGRAMAÇÃO FINANCEIRA	40964000	39159433	96	40000		1804567	4
[illegible]	ORG. E MODERNIZ. ADMINISTRATIVA	1989807000	1947107171	98	273326262	[illegible]	42739829	2
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
03.09.0436.058	MANUT.PROGR.NACIONAL DESBUROCRAT.	487900000	445160171	91	[illegible]	[illegible]	42739829	9
03.09.044	INF. GEOGRAFICAS E ESTATISTICAS	110581289000	110571433782	[illegible]	[illegible]	[illegible]	[illegible]	0
03.09.0441.801	PROJ.CARGO FUND.I.B.G.ESTATISTICA	1043960000	1043960000	[illegible]	[illegible]	[illegible]		
03.09.0442.801	ATIVID.CARGO FUNDAÇÃO IBGE	104294667000	104294667000	[illegible]	[illegible]	[illegible]		
03.09.0446.237	DINAMIZAÇÃO DA CARTOGRAFIA	5242662000	5232806782	[illegible]	[illegible]	[illegible]	9855218	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	580000	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	6
03.10.0206.229	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	0
03.10.021	ADMINISTRAÇÃO GERAL	11362000000	11129036000	[illegible]			232964000	2
03.10.0212.803	ATIVIDADES A CARGO DO CNPQ	10102000000	10102000000					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			232964000	18
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			6785550	0
[illegible]	[illegible]	[illegible]	[illegible]				6785550	78
03.10.0455.564	[illegible]							
03.10.0455.678	APOIO PROJ.DES.SOCIAL	3159400000	3159400000	[illegible]				
03.10.058	PESQUISA FUNDAMENTAL	46526800000	46526800000	[illegible]				



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	ESPECIFICACAO	DISPONIBILIDADE	[illegible]	%	[illegible]	%	[illegible] UTILIZADO	%
[illegible]	ATIVIDADES A CARGO DO CNPQ	18155000000	18155000000					
[illegible]	PROG.ESP.CIÊNCIA TECNOLOGIA	17128000000	17128000000					
03.10.0552.803	ATIVIDADES A CARGO DO CNPQ	54387194000	54387193867					
03.10.0553.611	APOIO A PROJETOS ESPECIAIS	1705000000	1705000000					
03.10.0555.508	APOIO PROJ.PESQ.SETOR AGROPEC.	1020000000	1020000000					
03.10.0555.540	APOIO PROJ.DES.TEC.CARGO F.O.C-MB	1192700000	1192700000					
03.10.0555.671	APOIO PROJ.DES. TECNOLOGICO	11313500000	11313500000					
03.10.0555.672	APOIO A PROJETOS NA AREA DE ENERG.	3783100000	3783100000					
03.10.0555.674	APOIO PROJ.AREA REC.NATURAIS	653900000	653900000					
03.10.0556.230	APOIO PROG.CIENCIA TECNOLOGIA	12000000000	12000000000					
03.10.0557.019	PROGR. SETORIAL RECURSOS MAR	4036850000	4036850000	100	129692228	3		
03.10.0557.193	APOIO SIST.ESTADUAIS CIENC.TECNOL.	1824100000	1824100000	100	50000000	3		
03.10.0565.630	DESENVOLVIMENTO DE MEIOS MILITARES							
03.10.0565.677	APOIO PROJ.DES.TECNOL.EMP.NAC.	13808700000						
03.10.0572.803	ATIVIDADES A CARGO DO CNPQ	4193306000	4193306000					
03.10.0575.676	APOIO PROJ.AREA INF.ESTR.CIENT-TEC.	2206500000	2206500000	100				
03.10.056	TESTES E ANALISE DE QUALIDADE	1713480000	876078086	51	175962148	10	837001514	49
03.10.0595.633	CONHECIMENTO DO MEIO AMBIENTE	28440000	28439996	100	10461744	37	4	
03.10.206	ENSINO DE POS-GRADUACAO	491618000	491617975	100	40150296	8	25	
03.10.2065.634	POS-GRADUAÇAO ENGENHEIROS MILIT.	491618000	491617975	100	40150296	8	25	
03.10.235	BOLSAS DE ESTUDO	61393000000	61393000000	100				
03.10.2352.803	ATIVIDADES A CARGO DO CNPQ	61393000000	61393000000	100				
[illegible].10.3745.636	REGISTRO DE MARCAS E PATENTES	37800000	37800000	100	53466			
[illegible].10.3755.635	NORMATIZAÇAO E PADRONIZACAO	90						
03.29.1692.003	ASSESSORAM.RELACIONADO SEG.NACION.	420635000	396661112					
03.53	RECURSOS MINERAIS	305694000	278477864					9
03.53.289	PROSPECÇÃO E AVALIAÇAO DE JAZIDAS	305694000	278477864					9
03.57.316	HABITAÇOES URBANAS	10987368000	8829698383	80	150946457	1	[illegible]	20

RELATORIO | EXECUCAO DA DESPESA POR PODER E PROGRAMA DE TRABALHO | DEZEMBRO

PODER EXECUTIVO | 28/02/85

	ESPECIFICACAO	IMPORTANCIA		%		%		%
03.57.3166.119	CONTRIB.FUND. ROT.MARIT.BRASILIA	1098736[illegible]	[illegible]		[illegible]	1	[illegible]	2
03.64	SERVICOS FINANCEIROS	101973000000	101973000000					
03.64.035	PARTICIPAÇÃO SOCIETARIA	101973000000	101973000000					
03.64.0351.777	PART.UNIÃO CAP.B.NAC.DESENV.ECONOM	101973000000	101973000000	[illegible]				
03.81	ASSISTENCIA	200220000000	[illegible]		11001402	0	11007915	
03.81.178	DEFESA CONTRA SINISTROS	200220000000	[illegible]		11001402	0	11007915	
03.81.1784.029	COORD.SISTEMA NAC.DEFESA CIVIL	220000000	[illegible]		11001[illegible]		11007915	5
03.81.1787.194	APOIO A PROG.SOC.AREAS DE SECAS	200000000000	200000000000					
03.87	TRANSPORTE AEREO	[illegible]	[illegible]0000					
03.87.035	PARTICIPAÇÃO SOCIETARIA	480000000	[illegible]000000					
03.87.0357.050	PART.UNIÃO CAPITAL DA CELMA	480000000	[illegible]000000					
04	AGRICULTURA	1537816287935	1489762055727	[illegible]	105139590109	7	[illegible]	3
04.07	ADMINISTRAÇÃO	91608350000	89413860152	[illegible]	417009069	0	2194889[illegible]	2
04.07.020	SUPERVISÃO E COORDENAÇÃO SUPERIOR	1443080000	1372715254	95	9336802	1	[illegible]	5
04.07.0202.001	ASSESSORAMENTO SUPERIOR	1443080000	1372715254	95	9336802	1	70360748	5
04.07.021	ADMINISTRAÇÃO GERAL	90154146000	88032745643	98	407672267	0	2121400357	2
04.07.0211.953	PROJ.CARGO SUPERINT. BORRACHA	3065200000	3065200000	100				
04.07.0212.010	ADMINISTRAÇÃO DE PESSOAL	1442686000	1400683889	97	59986618	4	42002111	3
04.07.0212.026	MAN.RES.OF (INC.LAV.ALIM.EP.SEG.)	37100000	30360103	83			6234897	17
04.07.0212.035	COORD.PRODUC.DIVULG.INFORM.RURAL	42800000	41980279	98			819721	2
04.07.0214.360	COORD.MANUTENÇ.SERV.ADMINISTRATIV.	85556560000	83484586038	98	3486655908	0	2071973962	2
04.07.0214.438	UTILIZAÇÃO DE RESIDENCIAS OFICIAIS	1800000	1800000	100				
04.07.0214.439	CONS.UTIL.V.R.OF.INCL.SERV.GAS ETC	8000000	7635334	95	1027741	13	364666	5
04.07.217	TREINAMENTO DE RECURSOS HUMANOS	11124000	8399255	76			[illegible]	24
04.07.2172.023	CAPACITAÇÃO DE RECURSOS HUMANOS	11124000	8399255	76			2724745	24
04.08	ADMINISTRAÇÃO FINANCEIRA	185399860000	183988158335	99	769059854		1411701665	1
04.08.031	ASSISTENCIA FINANCEIRA	6000000000	6000000000	100	755127500	13		
04.08.0312.965	ATIVIDADES A CARGO DA CIBRAZEM	6000000000	6000000000	100	755127500	13		
04.08.032	CONTROLE INTERNO	964224000	953722903	99	968354		10501097	[illegible]
04.08.0322.011	ADMINIST.FINANCEIRA CONTABILIDADE	964224000	[illegible]3722903	99	968354		10501097	[illegible]
04.08.033	DIVIDA INTERNA	59519970000	59415178634	100	12964000		104791366	
04.08.0332.027	AMORTIZAÇÃO E ENCAR.FINANCIAMENTO	5262006000	5157214634	98			104791366	2
04.08.0332.927	ATIV. A CARGO DA EMBRATER	12964000	12964000	100	12964000	100		
04.08.0336.061	COBERT.CUSTOS FIN.CONC.AGRIC.	500000000	500000000	100				
04.08.0336.707	RESG.DIV.DECOR.COMERCIALIZ.TRIGO	53745000000	53745000000	100				
04.08.034	DIVIDA EXTERNA	118915666000	117619256798	99			1296409202	1
04.08.0342.027	AMORTIZAÇÃO E ENCAR.FINANCIAMENTO	108390243000	107093833798	99			1296409202	[illegible]
04.08.0342.969	ATIVIDADES A CARGO DA CIBRAZEM	10525423000	10525423000	100				
04.09	PLANEJAMENTO GOVERNAMENTAL	22088399000	21713371220	98	598328100	3	375027780	2
04.09.020	SUPERVISÃO E COORDENAÇÃO SUPERIOR	1674919000	1600501789	96	63060700	4	74417211	4
04.09.0204.749	SUPERV.POLIT.DESENV.SETOR PRODUÇÃO	403319000	398649702	99	4000000	1	4619248	1
04.09.0206.367	SUPERV.POLIT.DEFESA AGROPECUARIA	1271600000	1201802087	95	59060700	5	69797913	5
04.09.021	ADMINISTRAÇÃO GERAL	2700000000	2700000000	100	79100000	3		
04.09.0214.721	MANUT.UNID.DESC.SIST.NAC.PLAN.AGRI	2700000000	2700000000	100	79100000	3		
04.09.040	PLANEJAMENTO E ORÇAMENTAÇÃO	[illegible]	13304924910	99	385402457	3	201355090	1

PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA POR PODER E PROGRAMA DE TRABALHO | 020.011 | 1984 | DEZEMBRO

PODER EXECUTIVO

ESPECIFICACAO		DISPONIBILIDADE ORCAMENTARIA	[illegible]	%	[illegible]	%	[illegible]	%
[illegible]	COORDENACAO DO PLANEJAMENTO	[illegible]	1375051705	98	1342986	0	84090295	[illegible]
[illegible]	[illegible]	12046788000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
04.09.057	INFORMACAO CIENTIFICA E TECNOLOGICA	1235800000	1227826034	99			8173900	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]						[illegible]	[illegible]
[illegible]	[illegible]						[illegible]	[illegible]
04.09.411	COOPERACAO INTERNACIONAL	685000000	681074816	99	1900000	0	3925184	1
[illegible]	[illegible]							
[illegible]	[illegible] INTERNAC.AGRICULTUR	172000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	CIENCIA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
04.10.0212.812	ATIVIDADES A CARGO DA EMBRAPA	31773117000	31773117000	100	228300000	1		
04.10.054	PESQUISA FUNDAMENTAL	12800000	12800000	100				
[illegible]	[illegible]							
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
04.10.0552.954	ATIVIDADES A CARGO DO IAA	15680950000	15680950000	100				
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	11	[illegible]	52
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	11	[illegible]	52
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2	[illegible]	13
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2	[illegible]	13
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	5		
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	52		
[illegible]	[illegible]							
[illegible]	[illegible]	[illegible]						
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	11	[illegible]	[illegible]
[illegible].14.033	DIV[illegible]							
[illegible]	[illegible]							
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	8
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]					



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
[illegible]

RELATÓRIO | EXECUÇÃO DA DESPESA POR PODER E PROGRAMA DE TRABALHO | [illegible] | 1984 | DEZEMBRO

PODER EXECUTIVO | [illegible] | [illegible]

ESPECIFICACAO		[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
[illegible]	[illegible]	[illegible]	[illegible]	98	[illegible]	4	[illegible]	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	21
[illegible]	IRRIGACAO	[illegible]	[illegible]	[illegible]	[illegible]	11	[illegible]	28
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	802313[illegible]	28
[illegible]	SEMENTES [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	53926239	1
04.14.0801.953	PROJ.CARGO SUPERINT. BORRACHA	1842500000	1842500000	1[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	98	[illegible]	2	53926239	1
[illegible]	[illegible]	[illegible]	[illegible]	98	[illegible]	[illegible]	77844517	2
[illegible]	[illegible]	[illegible]	[illegible]	98	[illegible]	1	77844517	2
04.14.108	REFLORESTAMENTO	38965860000	38965860000	100	5530000000	14		
04.14.1041.953	PROJ.CARGO SUPERINT. BORRACHA	20968350000	20968350000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
04.14.2171.953	PROJ.CARGO SUPERINT. BORRACHA	[illegible]	[illegible]	[illegible]				
[illegible]	PRODUCAO ANIMAL	[illegible]	[illegible]	99	[illegible]	[illegible]	[illegible]	1
04.15.055	PESQUISA APLICADA	51853896000	51829722396	100	11868269836	23	241730[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	23		
[illegible]	[illegible]	[illegible]	[illegible]	98	[illegible]	[illegible]	[illegible]	2
[illegible]	DEFESA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	4	[illegible]	11
[illegible]	[illegible] ANIMAL	[illegible]	[illegible]	[illegible]	[illegible]	5	[illegible]	[illegible]
[illegible]	DEFESA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	4	[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	5
04.15.088	DESENVOLVIMENTO ANIMAL	[illegible]	[illegible]	[illegible]	[illegible]	2	[illegible]	7
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2	[illegible]	7
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
04.15.097	INSP.PADRONIZ.E CLASSIF. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	6
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	6
[illegible]	ABASTECIMENTO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	21242500000	21242500000	100	[illegible]	[illegible]		
04.16.0351.768	PARTICIPAC.UNIAO CAPITAL CUBAL	21242500000	21242500000	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	97			8035558	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			8035558	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

EXE[illegible]CAO DA DESPESA P[illegible] PODER [illegible] PROGRAMA [illegible] — 020.013 — [illegible] — DEZEMBRO

PODER EXECUTIVO — 28/ 2/85 — 211

	ESPECIFICAÇÃO	DISPONIBILIDADE	DESPESA REALIZADA		EMPENHOS A PAGAR		CRED. NÃO UTILIZADO	
04.16.0942.807	ATIVIDADES A CARGO DA SUNAB	82800000	82800000	100				
04.16.0943.609	PLANO DE ESTOQUES REGULADORES	450000000	450000000	[illegible]				
[illegible]	ARMAZENAMENTO E SILAGEM	22362670000	22362670000	[illegible]	4145000000	1[illegible]		
[illegible]	PROJ.CARGO SUPERINT. BORRACHA	1262670000	1262670000	[illegible]				
[illegible]	PROJ.CARGO COMP.BRAS.ARMAZENAMENTO	14600000000	14600000000	[illegible]	1100000000	[illegible]		
[illegible]	REFORMA ENTREPOSTOS PESCA NORDESTE	488000000	488000000	[illegible]	233000000	[illegible]		
04.16.0957.191	ARMAZEM REGULADOR DE RECIFE	6012000000	6012000000	[illegible]	2812000000	47		
04.16.097	INSP.PADRONIZ.E CLASSIF.DE PRODUTOS	21900000000	19051431915	[illegible]	4794708472	22	2848568085	13
04.16.0976.271	PADRONIZ.CLASSIF.PROD.ORIG.VEGET.	21900000000	19051431915	[illegible]	4794708472	22	2848568085	13
04.16.098	EXEC. DA POLIT. DE PRECOS AGRICULAS	67629700000	[illegible]	[illegible]				
04.16.0982.807	ATIVIDADES A CARGO DA SUNAB	[illegible]	529700000	[illegible]				
04.16.0985.737	CONTR.FUNDO DEFESA PROD.EXP/CAFE	[illegible]	6450000000	[illegible]				
04.16.0986.048	GARANT.PRECOS PROD-PRECOS MIN.	[illegible]	[illegible]	[illegible]				
04.16.181	TRANSF.FINANC.ESTADOS E MUNICIPIOS	47850000000	[illegible]	[illegible]	1668571165	3		
04.16.1813.397	COMPENS.ESTADOS P/ISENCAO ICM	47850000000	47850000000	[illegible]	1668571165	3		
04.17	PRESERV. RECURSOS NATURAIS RENOVAVEIS	23971650000	23945382534	[illegible]	9981712	0	26267466	0
04.17.021	ADMINISTRACAO GERAL	22226100000	22226100000	[illegible]				
04.17.0212.810	ATIVIDADES A CARGO DO IBDF	22226100000	22226100000	[illegible]				
[illegible]	REFLORESTAMENTO	1437400000	1437400000	[illegible]				
04.17.1041.610	[illegible]	1437400000	1437400000	[illegible]				
04.17.105	CONSERVACAO DO SOLO	308150000	281882534	91	9981712	3	26267466	9
04.17.1054.049	COORD.POLITICA CONSERV.SOLO E AGUA	308150000	281882534	91	[illegible]	3	26267466	9
04.18	PROMOCAO E EXTENSAO RURAL	236972468079	236969503616	1[illegible]	[illegible]	1[illegible]	2964463	0
04.18.021	ADMINISTRACAO GERAL	24938526981	24938526981	1[illegible]	5548938022	22		
04.18.0212.927	ATIV. A CARGO DA EMBRATER	24938526981	24938526981	[illegible]	5548938022	22		
04.18.031	ASSISTENCIA FINANCEIRA	72164000000	72164000000					
04.18.0313.400	CONTRIBUICAO AO PROAGRO	68500000000	68500000000	100				
04.18.0313.607	[illegible]	2600000000	2600000000	100				
04.18.0313.610	CONTR.FUNDO NAC.REFINANC.RURAL	1064000000	1064000000	100				
04.18.057	INFORMACAO CIENTIFICA E TECNOLOGICA	119662479000	119662479000	100	28036978880	23		
04.18.0571.927	PROJ.A CARGO DA EMBRATER	398100000	398100000	100				
04.18.0571.953	PROJ.CARGO SUPERINT. BORRACHA	4889302000	4889302000	100				
04.18.0572.927	ATIV. A CARGO DA EMBRATER	114375077000	114375077000	100	28036978880	25		
04.18.110	COOPERATIVISMO	16376462098	16373497635	100	890343	0	2964463	0
04.18.1102.946	ATIVIDADES A CARGO DO IBC	528200000	528200000	100				
04.18.1104.642	MANUT.COORD.CONSELHO NAC.COOPERAT.	40000000	37035537	93	890343	2	2964463	7
04.18.1105.540	PROG.CREDITO COOP.AGRO-INDUSTRIAL	[illegible]	15808262098	100				
04.18.111	EXTENSAO RURAL	1731000000	1731000000	100				
04.18.1112.946	ATIVIDADES A CARGO DO IBC	1731000000	1731000000	100				
04.18.269	ELETRIFICACAO RURAL	2100000000	2100000000	100	662238526	32		
04.18.2696.319	CONTR.FUNDO ELETRIFICACAO RURAL	2100000000	2100000000	100	662238526	32		
04.29	SERVICOS DE INFORMACOES	162187000	152104518	[illegible]	1412290	1	10082482	6
04.29.169	SERV. DE INFORM. E CONTRA-INFORMACAO	162187000	152104518	[illegible]	1412290	1	10082482	6
04.29.1692.003	ASSESSORAM.RELACIONADO SEG.NACION.	162187000	152104518	[illegible]	1412290	[illegible]	10082482	6
04.38	PROGRAMACAO A CARGO DE EST. E MUNICIP.	27000000000					27000000000	100



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA [illegible]

EXECUÇÃO DA DESPESA POR ÓRGÃO E PROGRAMA DE TRABALHO — 020.014 — [illegible] — FEV/MAR

PODER EXECUTIVO

ESPECIFICAÇÃO		DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR IMPORTÂNCIA	%	CRED. NÃO UTILIZADO IMPORTÂNCIA	%
04.38.181	TRANSF.FINANC.ESTADOS E MUNICIPIOS	27000000000					27000000000	0
04.38.1815.427	TRANSF.MUNIC.IMP.TER.RURAL	27000000000					27000000000	0
04.4[illegible]	PROGRAMAS INTEGRADOS	98050058000	96090012843	98	4677536511	5	1960045157	2
04.40.021	ADMINISTRAÇÃO GERAL	1565558000	1495034483	95	37398125	2	70523517	5
04.[illegible].0216.163	FISCALIZAÇÃO AGROPECUARIA	1565558000	1495034483	95	37398125	2	70523517	5
04.[illegible]	ASSISTENCIA FINANCEIRA	95394500000	93538950900	98	4422531453	5	1855549100	2
[illegible]	ASSIST.FIN.ENT.PROM.EV.INT.AGR.PEC	860000000	825834967	96			34165033	4
[illegible]	APOIO PROJ.DESENV.SETOR AGRICOLA	6060909000	5814863937	96	359572547	6	[illegible]	4
04.40.0314.051	CONTR.FUNDO FEDERAL AGROPECUARIO	13236000000	13236000000	100	1965046290	5		
04.40.0316.233	CONTRIBUICÃO FUNDO GERAL DO CACAU	75237591000	73662251996	98	2097912616	[illegible]	1575339004	2
04.40.112	PROMOÇÃO AGRARIA	1090000000	1056027460	97	217606933		33972540	3
04.40.1124.719	DESENVOLV.COMUNIDADES RURAIS	1090000000	1056027460	97	217606933		33972540	3
04.81	ASSISTENCIA	637060000	637060000	100				
04.81.428	ASSISTENCIA MEDICA E SANITARIA	637060000	637060000	100				
04.81.4282.954	ATIVIDADES A CARGO DO IAA	637060000	637060000	100				
05	COMUNICAÇÕES	114804762000	113832259052	99	11906440442		972502948	1
05.07	ADMINISTRAÇÃO	7170002000	6894735008	96	320584593		275266992	4
05.07.020	SUPERVISÃO E COORDENAÇÃO SUPERIOR	894646000	839943768	94	32372673		54702232	6
05.07.0202.001	ASSESSORAMENTO SUPERIOR	894646000	839943768	94	32372673		[illegible]	6
[illegible]	ADMINISTRAÇÃO GERAL	6246256000	6025910284	96	288061920		220345716	4
[illegible]	ADMINISTRAÇÃO DE PESSOAL	1996322000	1852530541	93	19782095		143791459	7
05.07.0212.026	MAN.RES.OF (INC.LAV.ALIM.EP.SEG.)	26136000	26136000	100	1708199			
05.07.0214.368	COORD.MANUTENC.SERV.ADMINISTRATIV.	4005800000	3951287329	99	263079617		54512671	1
[illegible]	ENC.PES.REMANESC.EXTINTO DCT	189852000	171652441	90			18199559	10
05.07.0214.438	UTILIZAÇÃO DE RESIDENCIAS OFICIAIS	4391000	4168100	95	640404		222900	5
05.07.0214.439	CONS.UTIL.V.R.OF.INCL.SERV.GAS ETC	23755000	20135873	85	2855205		3619127	15
05.07.217	TREINAMENTO DE RECURSOS HUMANOS	29100000	28880956	99	150000		219044	1
05.07.2172.023	CAPACITAÇÃO DE RECURSOS HUMANOS	29100000	28880956	99	150000		219044	1
05.08	ADMINISTRAÇÃO FINANCEIRA	3095573000	3063878832	99	19719854		31694168	1
05.08.032	CONTROLE INTERNO	695573000	663878832	95	19719854		[illegible]	5
05.08.0322.011	ADMINIST.FINANCEIRA CONTABILIDADE	695573000	663878832	95	19719854		31694168	5
05.08.034	[illegible]	[illegible]	[illegible]					
05.08.0342.936	ATIV.CARGO EMP.BRASIL.RADIODIFUSAO	2400000000	2400000000	100				
05.09	PLANEJAMENTO GOVERNAMENTAL	3175540000	3020171732	95	14096611		155368268	5
05.09.040	PLANEJAMENTO E ORÇAMENTAÇÃO	2033667000	1881172510	93	135318101	7	152494490	7
[illegible]	COORDENAÇÃO DO PLANEJAMENTO	2033667000	1881172510	93	135318101	7	[illegible]	7
05.09.411	COOPERAÇÃO INTERNACIONAL	1141873000	1138999222	100	5648010		[illegible]	0
05.09.4112.038	[illegible]	[illegible]	[illegible]		[illegible]	0	2873778	0
05.22	TELECOMUNICAÇÕES	101000812000	100525570595	100	11422907566		[illegible]	0
05.22.021	ADMINISTRAÇÃO GERAL	17341651000	16869409595	97	69667023		472241405	3
05.22.0212.073	COORD.FISC.SERV.TELECOMUNICACÕES	10061651000	9589409595	95	69667023	1	472241405	5
05.22.0216.312	[illegible]							
05.22.035	PARTICIPAÇÃO SOCIETARIA	70000000000	70000000000	100	11353240543			
05.22.0351.770	PARTICIPAC.UNIÃO CAPITAL TELEBRAS	70000000000	70000000000	100	11353240543			
05.22.137	RADIODIFUSÃO	13659161000	13659161000	100				

EXECUCAO DA DESPESA [illegible]

PODER EXECUTIVO

	ESPECIFICACAO	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO
[illegible]	[illegible]	[illegible]	[illegible]	100			
[illegible]	ATIV.CARGO EMP.BRASIL.RADIODIFUSAO	13334161000	13334161000	100			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	ADMINISTRACAO	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
06.07.0212.02A	MAN.RES.OF (INC.LAV.ALIM.EP.SEG.	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

ESPECIFICAÇÃO		[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NÃO UTILIZADO	%
06.22	TELECOMUNICAÇÕES	25640315000	6105524212	28	451497584	2	19534790788	76
06.22.166	OPERAÇÕES TERRESTRES	25640315000	6105524212	[illegible]	451497584	2	19534790788	76
06.22.1661.084	EQUIP.DE MAT.DE TELECOMUNICAÇÕES	24516032000	4988166810	20	294195147	1	[illegible]	80
06.22.1662.325	MANUT.MATERIAL TELECOMUNICAÇÕES	1046283000	1039357402	[illegible]	139513361	[illegible]	[illegible]	1
06.22.1667.081	SIST.INTERAM.TELECOMUN. EXERCITOS	78000000	78000000	[illegible]	17789076	23		
[illegible]	DEFESA AEREA	839977757000	839933926917	[illegible]	11867671761	1	43830083	[illegible]
[illegible]	SUPERVISÃO E COORDENAÇÃO SUPERIOR	220000000	220000000	[illegible]				
[illegible]	COORD.PROG. A CARGO ADM. SUPERIOR	220000000	220000000	[illegible]				
[illegible]	ADMINISTRAÇÃO GERAL	120199758000	120183131280	[illegible]	[illegible]	[illegible]	16626720	[illegible]
[illegible]	MANUTENÇ.SERV.ADMINISTRATIVOS	25134758000	25118131280	[illegible]	729976308	[illegible]	16626720	
06.26.0212.323	ALIMENTAÇÃO DE PESSOAL	95065000000	95065000000	[illegible]				
06.26.024	PROCESSAMENTO DE DADOS	800000000	800000000	100	168082118	21		
06.26.0244.427	MANUTENÇ.SUPRIM.SIST.INFORMATICA	800000000	[illegible]	100	168082118	21		
06.26.025	EDIFICAÇÕES PUBLICAS	15380000000	15380000000	100	26510752	0		
[illegible]	CONSTR.MELHOR.INSTAL.AERONAUTICA	15380000000	15380000000	100	26510752	0		
[illegible]	OPERAÇÕES AEREAS	701762999000	701735795637	100	10941608583	2	27203363	0
[illegible]	REAPARELH. FORÇA AEREA BRASILEIRA	65205000000	65205000000	100	5038592317	8		
06.26.1602.290	PAGAMENTO PESSOAL CIVIL E MILITAR	[illegible]	421849365637	[illegible]	3224498155	1	27203363	[illegible]
06.26.1602.294	FUNCIONAMENTO DAS UNIDADES AEREAS	210000000	210000000	[illegible]				
06.26.1602.295	MANUT.SUPRIMENTO MATERIAL BELICO	[illegible]	10600000000	100	903277560	9		
06.26.1602.296	MANUT.SUPRIMENTO TRANSP.SUPERFICIE	10099800000	10099800000	100	201621869	2		
06.26.1602.297	MANUT.SUP.AERON.S.EQUIPAMENTOS	[illegible]	176356028000	100	1333852245	1		
[illegible]	EQUIPAMENTO AERONAUTICO	7580602000	7580602000	100	183392320	2		
[illegible]	EQUIP.ORGANIZAÇÕES AERONAUTICA	[illegible]	5640000000	100	12967072	0		
[illegible]	MANUT.SUPRIMENTO ORG.AERONAUTICA	4195000000	4195000000	100	43907045	1		
06.26.217	TREINAMENTO DE RECURSOS HUMANOS	1600000000	1600000000	100	1494000	0		
06.26.2172.023	CAPACITAÇÃO DE RECURSOS HUMANOS	1600000000	1600000000	[illegible]	1494000	0		
06.26.316	HABITAÇÕES URBANAS	15000000	15000000	[illegible]				
06.26.3163.388	UNIDADES HAB.MINIST.AERONAUTICA	15000000	15000000	[illegible]				
06.27	DEFESA NAVAL	862167888000	845255102877	[illegible]	46375559724	5	16912785123	2
06.27.163	OPERAÇÕES NAVAIS	862167888000	845255102877	[illegible]	46375559724	5	16912785123	2
[illegible]	AMPLIAC.ORGANIZ.MILITARES APOIO	11912620000	[illegible]	[illegible]	2656953135	[illegible]	5705760	0
06.27.1631.720	RENOVAC.AMPLIAC. MEIOS FLUTUANTES	10577977000	[illegible]	[illegible]	3578430801	[illegible]	13562566	0
06.27.1631.724	VIATURAS E MATERIAIS ESPECIALIZ.	1008534000	1008533950	[illegible]	323661177	[illegible]	50	0
06.27.1632.323	ALIMENTAÇÃO DE PESSOAL	102186000000	102186000000	[illegible]				
06.27.1632.341	MANUT.SERV. APOIO FORÇAS NAVAIS	191495632000	191125592144	[illegible]	7506147431	[illegible]	370039856	0
06.27.1632.342	OPERAC.ADESTR.FORÇAS NAVAIS	350377573000	350375444360	[illegible]	27974880615	[illegible]	2128640	0
06.27.1635.704	PROG. REAPAREL. MARINHA	194609552000	178088203749	[illegible]	[illegible]	[illegible]	16521348251	8
06.28	DEFESA TERRESTRE	1274029468000	1152565822711	[illegible]	[illegible]	[illegible]	121463645289	10
06.28.021	ADMINISTRAÇÃO GERAL	62008209000	58154951560	[illegible]	[illegible]	[illegible]	[illegible]	6
06.28.0212.010	ADMINISTRAÇÃO DE PESSOAL	55881295000	[illegible]	[illegible]	6803735958	[illegible]	[illegible]	7
06.28.0212.308	CONTRIBUIÇÃO AO FUNDO DO EXERCITO	[illegible]	[illegible]	[illegible]				
[illegible]	TRANSP.ENCOMEND.CARGAS E ANIMAIS	1275014000	[illegible]	[illegible]	125662377	[illegible]	[illegible]	3
[illegible]	PROCESSAMENTO DE DADOS	3565364000	3564692802	[illegible]	12528848		671198	0
06.28.0244.621	MANUT.SIST.PROCESSAMENTO DADOS	3030000000	[illegible]	[illegible]	239116		556162	0



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXEC. [illegible] DA DESPESA [illegible] | DEZEMBRO

P. EM EXECUTIVO [illegible] | FOLHA 215

	ESPECIFICACAO	[illegible]	[illegible]		[illegible]		[illegible] UTILIZADO	
[illegible]	EQUIP.SISTEMA PROC.DADOS	[illegible]	[illegible]		3847095	5		
06.28.0240.337	SERVIÇOS DE INFORMATICA	454500000	454384974		[illegible]	2	115626	
[illegible]	ORG. E MODERNIZ. ADMINISTRATIVA	32400000	32400000		[illegible]	7		
[illegible]	IMPL.DA MODERNIZ. ADMINISTRATIVA	32400000	32400000		2259456	7		
[illegible]	PESQUISA FUNDAMENTAL	75695000	73958272		7824432	10	1736728	2
06.28.0545.019	PESQ. E DESENVOLV.FUNDAMENTAIS	75695000	73958272		7824432	10	1736728	2
06.28.055	PESQUISA APLICADA	1077929000	54857587		3285791	0	1023071413	95
06.28.0555.629	PESQUISA E DESENVOLVIMENTO APLIC.	1077929000	[illegible]		3285791	0	1023071413	95
06.28.166	OPERAÇÕES TERRESTRES	1207271871000	[illegible]		[illegible]	5	116586908510	1[illegible]
06.28.166[illegible]	CONSTRUÇÃO DE QUARTEIS	10635200000	10635200000		177837802	2		
06.28.166[illegible]	ADESTRAMENTO DAS FORÇAS TERRESTRES	918186000	917184156		11244908	1	1001844	
06.28.1662.317	AQUIS.MAT.VETER.AGRIC.E ANIMAIS	342389000	342389000		5600000	2		
[illegible]	MANUTENÇÃO DE MATERIAL BELICO	229692964000	123867654558		8657715378	4	105825309442	46
06.28.1664.625	MANUTENÇÃO DE MATERIAL DE INT.	89134671000	87238340356		30114894864	34	1896330644	2
06.28.1664.640	SUPRIMENTO DE SUBSISTÊNCIA	170719841000	170719841000		1090252872	1		
06.28.1665.020	EQUIPAMENTO DE MATERIAL INTEND.	27354730000	24149576643		18006105643	66	3205153357	12
[illegible]	EQUIPAMENTO DE MATERIAL BELICO	65961567000	62294625839		5672493434	9	3666941161	6
[illegible]	AQUISIÇÃO DE BENS IMOVEIS	170000000	170000000					
06.28.166[illegible]	IMP.INFRAESTRUTURA DE INSTRUÇÃO	745411000	743129280		73391494	10	[illegible]	
[illegible]	ADMINISTRAÇÃO ORGAN. MILITARES	604813408000	602839608152		2041773804	0	[illegible]	
06.28.1666.239	FUNCIONAMENTO DOS ARSENAIS	166302000	162009659				[illegible]	3
06.28.1666.287	PREPARO DE MOBILIZAÇÃO NO EXERCITO	518500000	506501847		43836546	8	11998153	2
06.28.1666.359	MELHORAMENTO DE QUARTEIS	6035702000	6035702000		305271533	5		
06.28.1667.087	MODERNIZAÇÃO DE VIATURAS BLINDADAS	63000000	63000000		21088606	33		
06.29	SERVIÇOS DE INFORMAÇÕES	42207249000	[illegible]		78805297	0	330332076	1
06.29.169	SERV. DE INFORM. E CONTRA-INFORMAÇÃO	[illegible]	33334656633		78805297	0	128296367	0
06.29.1694.070	DIR.COORD.EXEC.ATIV.INF.CONTRA-INF	33462953000	33334656633		78805297	0	128296367	0
06.29.217	TREINAMENTO DE RECURSOS HUMANOS	8744296000	8542260289				202035711	2
06.29.2172.031	MANUTENÇÃO DO ENSINO	8744296000	[illegible]				202035711	2
06.30	SEGURANÇA PUBLICA	124532879000	123556798382		1443769565	1	976080618	1
06.30.021	ADMINISTRAÇÃO GERAL	13969203000	13709185298		120842952	1	260017702	2
06.30.0212.159	ADM.COORD.ATIV.POLICIAIS	13969203000	13709185298		120842952	1	260017702	2
06.30.024	PROCESSAMENTO DE DADOS	1735276000	1729052837		59875808	3	6223163	0
06.30.0242.019	MANUT.CENTRO PROC. DADOS INFORMAC	1735276000	1729052837		[illegible]	3	6223163	0
06.30.025	EDIFICAÇÕES PUBLICAS	335000000	335000000		315280003	94		
06.30.0253.378	CONSTR.INST.UNID.REGIONAIS	335000000	335000000		315280003	94		
[illegible]	POLICIAMENTO CIVIL	57541788000	57034173212		921386374	2	507614788	
06.30.1741.093	REEQUIP.DO DEPART.POLICIA FEDERAL	1334289000	1333715444		323071238	24	573556	
06.30.1742.167	OPERAÇÃO DO POLICIAMENTO FEDERAL	37919079000	37418214509		216573503	1	500864491	1
06.30.1744.763	PLANEJ.,COORD.CONT.ATIV.NAT.POLIC.	15982245000	15982245000					
06.30.1746.334	MANUT.POLIC.MARIT.,AREA FRONTEIRA	2306175000	2299998259		381741633	17	6176741	
06.30.177	POLICIAMENTO MILITAR	28752220000	[illegible]				22333333	0
06.30.1772.413	ENC. PES. PM EXTINTO EST. GB	268000000	[illegible]				22333333	8
06.30.1774.764	EXEC.ATIV.POL.OSTENS.FARDADO DO DF	28484220000	[illegible]					
06.30.178	DEFESA CONTRA SINISTROS	13270369000	13270369000					

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ESPECIFICAÇÃO		DISPONIBILIDADE IMPORTÂNCIA	DESPESA REALIZADA IMPORTÂNCIA	%	EMPENHOS A PAGAR IMPORTÂNCIA	%	[illegible]	%
06.30.1782.417	ENC. PES.CB EXTINTO EST. GB	57000000	57000000					
06.30.1784.765	PREV.,EXTINÇ,PERIC.INC.BUSCA SALV.	13213369000	13213369000					
06.30.179	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
06.30.1792.161	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
06.30.217	TREINAMENTO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
06.30.2172.160	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
06.30.535	CONTR. SEG. DE TRAFEGO RODOVIARIOS	475000000	474770053	100			229947	0
06.30.5354.739	EDUCAÇÃO DE SEGURANÇA DE TRANSITO	20000000	19924632	100			75368	0
06.30.5354.741	ANALISE ACOMP.PROG. SEG.TRANSITO	455000000	454845421	100			154579	0
06.30.573	CONTR. E SEG. DE TRAFEGO URBANO	3000000	2996000	100			4000	0
06.30.5735.242	AUMENTO CAOPACIDADE SEG.TRANSITO	3000000	2996000	100			4000	0
06.62	INDUSTRIA	10747148000	10747148000					
06.62.347	PRODUÇÃO INDUSTRIAL	10747148000	10747148000					
06.62.3472.937	ATIVIDADES A CARGO DA IMBEL	10747148000	10747148000	100				
07	DESENVOLVIMENTO REGIONAL	5224343276932	4965831058375	95	272018851812	5	[illegible]	[illegible]
07.07	ADMINISTRAÇÃO	132659391000	132578747422	100	92745991	0	[illegible]	
07.07.027	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
07.07.0202.001	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
07.07.021	ADMINISTRAÇÃO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
07.07.0212.010	ADMINISTRAÇÃO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
07.07.0212.026	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
07.07.0212.900	ATIV.CRED.DNOCS	45110000000	45110000000	100				
07.07.0212.902	ATIV. CARGO SUDAM	7514000000	7514000000	100				
07.07.0212.903	ATIV.CARGO SUDECO	4419500000	4419500000	100				
07.07.0212.904	ATIV.CARGO SUDENE	17333540000	17333540000	100				
07.07.0212.905	ATIV. CARGO SUDESUL	2677000000	2677000000	100				
07.07.0212.907	ATIV. CARGO SUFRAMA	1402200000	1402200000	100				
07.07.0212.955	ATIV. [illegible]	[illegible]	[illegible]	[illegible]				
07.07.0214.160	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
07.07.0214.438	UTILIZAÇÃO DE RESIDEN. [illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
07.07.0214.430	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
07.07.023	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	
07.07.0234.031	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	
07.07.025	[illegible]	[illegible]	[illegible]	[illegible]				
07.07.0251.000	[illegible]	[illegible]	[illegible]	[illegible]				
07.07.031	ASSISTENCIA [illegible]	[illegible]	[illegible]	[illegible]				
07.07.0314.378	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
07.07.043	ORG. E MODERNIZ. ADMINIST. [illegible]	1420020000	1415611881	100	15851557	1	[illegible]	
07.07.0432.008	COORD.MODERNIZ ADMINISTRATIVA	[illegible]	[illegible]				[illegible]	[illegible]
07.07.217	TREINAMENTO [illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
07.07.2172.023	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
07.08	ADMINISTRAÇÃO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
07.08.032	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
07.08.322.11	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
07.08.33	[illegible]	[illegible]	[illegible]		[illegible]			



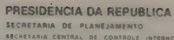
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EXECUCAO DA DESPESA POR ORGAO E PROGRAMA DE TRABALHO [illegible]

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ESPECIFICACAO		DISPONIBILIDADE	DESPESA REALIZADA		[illegible]		[illegible]
[illegible]	ATIV. [illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
07.08.0332.905	ATIV. CARGO SUDESUL	33100000	33100000				
07.08.034	DIVIDA EXTERNA	131783704000	131739012831	100	12884423370	1	[illegible]
07.08.0342.027	AMORTIZACAO E ENCAR.FINANCIAMENTO	[illegible]	[illegible]		[illegible]		[illegible]
07.08.0342.900	ATIV.CRED.DNOCS	2442200000	[illegible]				
07.08.0342.908	ATIV.CARGO SUDENE	63193004000	63193004000				
07.09	PLANEJAMENTO [illegible]	[illegible]	[illegible]		[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]
07.09.0402.900	ATIV.CRED.DNOCS	3301100000	3301100000				
[illegible]	ATIV. [illegible]	[illegible]	[illegible]				
07.09.0402.905	ATIV. CARGO SUDESUL	230000000	230000000				
07.09.045	EST. E PESQ. ECONOMICO-SOCIAIS	12386000	12386000				
[illegible]	[illegible]	[illegible]	[illegible]				
07.10	CIENCIA E TECNOLOGIA	15000000	15000000				
07.10.055	PESQUISA APLICADA	15000000	15000000				
[illegible]	[illegible]	[illegible]	[illegible]				
07.15	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible] DA PESCA	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]				
07.18	[illegible]	[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]				
07.18.112	[illegible]	[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
07.29	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]
07.38	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]
07.38.181	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]
07.38.1835.431	APOIO PROJ.SOC-EC PROD.	[illegible]	[illegible]		[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]				

	ESPECIFICAÇÃO	[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NÃO UTILIZADO	%
07.39.1835.571	APOIO PROJ.DESENV.TER.FED.AMAPA	5290000000	5290000000	[illegible]				
[illegible]	PROGRAMAS INTEGRADOS	741453632000	509208615529	[illegible]	237883151454	32	232245016471	31
[illegible]	ASSISTENCIA FINANCEIRA	39553070000	39534683870	[illegible]	27346990424	69	18386130	0
07.40.0311.903	PROJ.CARGO SUDECO	2000000000	2000000000	[illegible]	2000000000	[illegible]		
07.40.0313.602	APOIO PROJETOS DESENV.REGIONAL	37553070000	[illegible]	[illegible]	[illegible]	[illegible]	18386130	0
07.40.045	EST. E PESQ. ECONOMICO-SOCIAIS	3583600000	3583600000	[illegible]				
07.40.0451.903	PROJ.CARGO SUDECO	9600000	9600000	[illegible]				
07.40.0451.905	PROJ.CARGO SUDESUL	3574000000	3574000000	[illegible]				
07.40.077	IRRIGAÇÃO	17932000000	11032000000	62			6900000000	38
07.40.0771.901	PROJ.CARGO DNOS	240000000	240000000	[illegible]				
07.40.0771.905	PROJ.CARGO SUDESUL	767000000	767000000	[illegible]				
07.40.0772.400	ATIV.CRED.DNOCS	25000000	25000000	[illegible]				
07.40.0776.368	RESSARC.BENEF.CONCED.P/DL-2032/83	16900000000	10000000000	59			6900000000	41
[illegible]	PROGRAMAÇÃO ESPECIAL	680040512000	[illegible]	[illegible]	[illegible]	31	225320630341	33
[illegible]	PROG.POLOS AGROPEC AMAZONIA	26625000000	[illegible]	[illegible]	8715386983	33	67955534	[illegible]
07.40.1833.337	PROG.ESP.NORTE FLUMINENSE	1000000000	[illegible]	[illegible]	550000000	55		
07.40.1833.402	PROG.ESP.REG.GEOEC.BRASILIA	2400000000	2400000000	[illegible]	[illegible]	[illegible]		
07.40.1833.403	[illegible]	240924750000	147755015337	61	[illegible]	[illegible]	93169734663	39
07.40.1833.408	PROG.ESP.DESENV.CERRADO	8160000000	8160000000	[illegible]	5026908000	62		
07.40.1835.181	PROG.ESP.DESENV.EST.MS-PROSUL	2500000000	2500000000	[illegible]	621000000	25		
[illegible]	PROG.ESP.DES.EST.MT.(PROMAT)	20000000000	20000000000	[illegible]	1600202000	[illegible]		
07.40.1835.430	APOIO PROJ.DES.IND.NORDESTE	12540000000					12540000000	[illegible]
[illegible]	APOIO PROJ.DESENV.REGIONAL	154795512000	126382512000	[illegible]	85947116328	56	28413000000	[illegible]
[illegible]	PROC.DESENV.INTEGR.ARAG-TOCANTINS	320000000	320000000	[illegible]				
[illegible]	PROG.INT.DES.NORDESTE	154075250000	69709601590	[illegible]	27204700000	[illegible]	[illegible]	55
07.40.1835.556	APOIO COMPLEXO IND.BARBACENA	12000000000	12000000000	[illegible]	3678800000	31		
07.40.1835.557	PROG.AP.POP.POBRES ZONAS CAN.	1200000000	1200000000	[illegible]				
07.40.1835.559	PROG.ESP.AP DESENV.REG.SEMI-ARIDA	21000000000	19988690000	[illegible]	9676052000	48	11310000	0
07.40.1835.569	APOIO AO FORTALEC.INFRAEST.RONDONIA	6000000000	6000000000	[illegible]	6000000000	[illegible]		
07.40.1837.036	PROG.DES. RURAL INT. ESTADO ACRE	2500000000	2500000000	[illegible]	[illegible]	32		
07.40.1837.037	PROG.DES. RURAL INT. EST. AMAZONAS	15000000000	8241018316	55	2150000000	[illegible]	6758981684	45
07.40.217	TREINAMENTO DE RECURSOS HUMANOS	344450000	344450000	[illegible]				
[illegible]	ATIV.CARGO SUDECO	1900000	1900000	[illegible]				
[illegible].2172.900	ATIV.CARGO SUDENE	326550000	326550000	[illegible]				
[illegible].2172.905	ATIV. CARGO SUDESUL	16000000	16000000	[illegible]				
[illegible]	ENSINO SUPERIOR	7306200000	7306200000	[illegible]				
07.44.021	ADMINISTRAÇÃO GERAL	6639200000	6639200000	[illegible]				
07.44.0212.930	ATIV.CARGO FUND.PROJ.RONDON	6639200000	6639200000	[illegible]				
07.44.207	EXTENSÃO UNIVERSITARIA	667000000	667000000	[illegible]				
07.44.2071.930	PROJ.CARGO FUND.PROJETO RONDON	667000000	667000000	[illegible]				
[illegible]	RECURSOS HIDRICOS	124096000000	124096000000	[illegible]	17300000000	[illegible]		
[illegible]	IRRIGAÇÃO	99026000000	99026000000	[illegible]	7550000000	[illegible]		
07.54.0771.594	FORTALECIMENTO DO SETOR PESQUEIRO	1551000000	1551000000	[illegible]				
07.54.0776.380	MANUT.RECUP.DE TOMADAS D'AGUA	700000000	700000000	[illegible]				
07.54.0777.132	APROVEIT.HIDROAGRICOLA B.PARNAIBA	2260000000	2260000000	[illegible]	500000000	22		



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CÓDIGO	ESPECIFICAÇÃO	[illegible]	DESPESA EXECUTADA	%	EMPENHOS A PAGAR	%	CRÉD. NÃO UTILIZADO
07.54.0777.133	APROVEIT.HIDROAGRICOLA B.ACARAU	2440000000	2440000000	100			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
07.54.0777.136	APROVEIT.HIDROAGRICOLA BACIA ACU	10985000000	10985000000	[illegible]			
07.54.0777.137	APROVEIT.HIDROAGRICOLA BACIA APODI	810000000	810000000	[illegible]			
07.54.0777.138	APROVEIT.HIDROAGRICOLA B.PIRANHAS	1420000000	1420000000	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	22	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	29	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
07.54.0777.142	APROVEIT.HIDROAGRICOLA B.R.CONTAS	1700000000	1700000000	[illegible]			
07.54.0777.143	APROVEIT.HIDROAGRICOLA B.V.HARRIS	700000000	700000000	[illegible]			
07.54.0777.145	APROVEIT.HIDROAGRIC.AREAS MONTANTE	580000000	580000000	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
07.54.0777.150	APROVEIT.HIDROAG.JUAZ.PETROLINA	14813000000	14813000000	[illegible]			
07.54.0777.151	APROVEIT.HIDROAGRIC.RIO CORRENTE	1050000000	1050000000	100			
07.54.0777.152	APROVEITAMENTO HIDROAGRIC.R.GRANDE	157000000	157000000	100			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
07.54.0777.154	APROVEITAMENTO HIDROAGRIC.DO JAIBA	7894000000	7894000000	100	300000000	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
07.54.183	PROGRAMACAO ESPECIAL	25000000000	25000000000	100	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible].1837.198	ESTUDOS E PROJETOS - [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
07.54.4471.900	PROJ.CARGO DNOCS	40000000	40000000	[illegible]			
07.58	URBANISMO	139450000	139450000	[illegible]			
07.58.323	PLANEJAMENTO URBANO	139450000	139450000	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	INDUSTRIA	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
07.62.346	PROMOCAO INDUSTRIAL	[illegible]	[illegible]	1			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	12	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	12	
7.77.4551.905	PROJ.CARGO SUDESUL	[illegible]	[illegible]	[illegible]	[illegible]	12	
[illegible]	TRANSPORTE AEREO	2660000000	2660000[illegible]	[illegible]			

[illegible]	EXECUÇÃO DA DESPESA POR ÓRGÃO E PROGRAMA [illegible]		1984	DEZEMBRO
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ESPECIFICAÇÃO		DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
07.87.523	INFRAESTRUTURA AEROPORTUARIA	[illegible]	[illegible]					
07.87.5231.618	CONSTR. AEROP. AMAZONIA	2660000000	2660000000	100				
07.88	TRANSPORTE RODOVIARIO	17020000000	17020000000	100				
07.88.183	PROGRAMAÇÃO ESPECIAL	1020000000	1020000000	100				
07.88.1831.965	PROJ.CARGO SUDESUL	1020000000	1020000000	100				
07.88.534	ESTRADAS VICINAIS	16000000000	16000000000	100				
07.88.5347.[illegible]	PROG.ROD.ALIMENT.-CONT.PART.NAC.	16000000000	16000000000	100				
08	EDUCAÇÃO E CULTURA	3551210637610	3482286083118	98	170936033392	5	68924554492	2
08.07	ADMINISTRAÇÃO	191045466000	187382842122	98	715183813		3662623878	2
08.07.020	SUPERVISÃO E COORDENAÇÃO SUPERIOR	998500000	964237190	97			[illegible]	3
08.07.0202.001	ASSESSORAMENTO SUPERIOR	804460000	787203823	98			17256177	2
08.07.0202.002	ASSESSOR.RELAC.ASSUNT.NAT.JURIDICA	148140000	146334400	99			1805600	1
08.07.0206.267	COOP.TEC.DESEN.FIS.EDUC.CULT.DESP.	45900000	30698967	67			15201033	33
08.07.021	ADMINISTRAÇÃO GERAL	166880566000	163350726072	98	715183813		3529839928	2
08.07.0212.010	ADMINISTRAÇÃO DE PESSOAL	6294600000	4862095567	77	3229373		1432504433	23
08.07.0212.026	MAN.RES.OF (INC.LAV.ALIM.EP.SEG.)	17000000	15892995	93			1107005	7
08.07.0212.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	5
08.07.0212.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		128415705	6
08.07.0212.[illegible]	[illegible]	[illegible]	[illegible]					
08.07.0212.818	ATIV.CARGO FUNDO NAC.DESENV.EDUC.	1809170000	1809170000	100				
08.07.0214.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		120600260	9
08.07.0214.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	62696062	8
08.07.0214.438	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2	127758	2
08.07.0214.439	CONS.UTIL.V.R.OF.INCL.SERV.GAS ETC	9600000	8663856	90			936144	10
08.07.0214.[illegible]	ADM.[illegible]	[illegible]	[illegible]	99	[illegible]	1	597044366	1
08.07.0214.768	[illegible]	[illegible]	[illegible]					
08.07.0215.040	REGULARIZ.DEBITOS PREVID.SOCIAL	30000000	29676290	99			323710	1
08.07.0216.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
08.07.0216.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	[illegible]	3
08.07.0216.255	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	10
08.07.0216.257	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		464632398	50
08.07.0216.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	218672	0
08.07.023	[illegible]	[illegible]	[illegible]	[illegible]			1976080	2
08.07.0234.031	COORDENAÇÃO DE COMUNICAÇÃO SOCIAL	87600000	8562[illegible]	[illegible]			1976080	2
08.07.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
08.07.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
08.07.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			5000000	50
08.07.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			5000000	100
08.07.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			72480563	88
08.07.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			72480563	91
08.07.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
08.07.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
08.07.137	RADIODIFUSÃO	[illegible]	[illegible]	[illegible]				
08.07.1372.[illegible]	[illegible]	163700000	185335503	[illegible]			10364497	11
08.07.217	TREINAMENTO DE RECURSOS HUMANOS							



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUÇÃO DA DESPESA POR PODER E PROGRAMA DE TRABALHO — 1984 — DEZEMBRO

PODER EXECUTIVO

ESPECIFICACAO		DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
08.07.2172.[illegible]	CAPACITAÇÃO [illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
08.07.2172.818	ATIV. CARGO [illegible]	[illegible]	[illegible]					
08.07.2172.963	ATIVIDADES A CARGO DA FAE	70400000	70400000	100				
08.07.411	COOPERACAO INTERNACIONAL	700000					700000	[illegible]
08.07.4112.038	PARTICIP.ORGANISMO INTERNACIONAL	700000					700000	[illegible]
08.08	ADMINISTRAÇÃO FINANCEIRA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08.08.031	ASSISTENCIA FINANCEIRA	2955100000	2413000000	82	859845432	29	542100000	[illegible]
08.08.0312.[illegible]	ATIV. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08.08.032	CONTROLE INTERNO	1096700000	734234990	67	757006	0	362465010	33
08.08.0322.[illegible]	ADMINIST.FINANCEIRA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	33
08.08.033	DIVIDA INTERNA	25726400000	22847765401	89	445927000	2	2878634599	11
[illegible]	AMORT. [illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	ATIV. [illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	ATIV. [illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	ATIV. [illegible]	[illegible]	[illegible]	[illegible]				
08.08.0332.859	ATIV.CARGO FUND.UNIV.MARANHAO	6400000	6400000	100	[illegible]	[illegible]		
[illegible]	ATIV. [illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	ATIV. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	23		
[illegible]	ATIV. [illegible] MINAS [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	ATIV. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	ATIV. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
08.08.034	DIVIDA EXTERNA	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	AMORTIZAÇÃO [illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	ATIV. [illegible]	[illegible]	[illegible]					
[illegible]	ATIV. [illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
08.09	PLANEJAMENTO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	ASSISTENCIA [illegible]	[illegible]	[illegible]				[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]
[illegible]	PLANEJAMENTO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	25
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]					
08.10	CIENCIA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ADMINISTRAÇÃO [illegible]	[illegible]	[illegible]	[illegible]			[illegible]	5
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	ASSISTENCIA FINANCEIRA	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	51
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	51
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	21
[illegible]	TEC.APLIC.INFRAEST.AP.ED.CULT.DESP.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	21
08.10.57	INFORMACAO CIENTIFICA E TECNOLOGICA	827400000	899109447	97	75990581	8	[illegible]	3

[illegible] EXECUÇÃO DA DESPESA POR PODER E PROGRAMA DE TRABALHO | C20.024 | 1984 | DEZEMBRO

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ESPECIFICAÇÃO		DISPONIBILIDADE IMPORTÂNCIA	DESPESA REALIZADA IMPORTÂNCIA	%	EMPENHOS A PAGAR IMPORTÂNCIA	%	CRED. NÃO UTILIZADO IMPORTÂNCIA	%
08.10.0571.059	DESEN.INF.DOCUMT. E BIBLIOGRAFICAS	192000000	191190577	[illegible]	12858554	7	809423	0
08.10.0571.332	ESTIMULO A ESTUDOS PESQ.EDUCACION.	661800000	661514862	[illegible]	52397727	8	2285138	0
08.10.0572.289	DIFUSAO INFORM.CIEN.TECNOLOGIA	71600000	46404008	65	10734300	15	25195992	35
08.22	TELECOMUNICAÇÕES	3970000000	3970000000	100				
08.22.137	RADIODIFUSÃO	3970000000	3970000000	100				
08.22.1371.822	PROJ.CARGO FUNDO.CENT.B.TV.EDUCAT.	50000000	50000000	100				
08.22.1372.822	ATIV.CARGO FUND.CENT.BRAS.TV EDUC.	3920000000	3920000000	100				
08.24	SERVIÇOS DE INFORMAÇÕES	278500000	269741200	97			8758800	3
08.24.169	SERV. DE INFORM. E CONTRA-INFORMAÇÃO	278500000	269741200	97			8758800	3
08.24.1692.003	ASSESSORAM.RELACIONADO SEG.NACION.	278500000	269741200	97			8758800	3
08.42	ENSINO DE PRIMEIRO GRAU	[illegible]	[illegible]	[illegible]	14690537724	1	19174920162	1
08.42.121	ADMINISTRAÇÃO GERAL	11618300000	11618300000	100				
08.42.0212.817	ATIVIDADES A CARGO DA FUND.MOBRAL	203300000	203300000	100				
08.42.0212.903	ATIVIDADES A CARGO DA FAE	11415000000	11415000000	100				
08.42.131	ASSISTENCIA FINANCEIRA	[illegible]	[illegible]	[illegible]	12497306729	2	[illegible]	2
08.42.1312.818	ATIV.CARGO F.NAC.DESENV.EDUC.	[illegible]	[illegible]	[illegible]	[illegible]	15	[illegible]	11
08.42.0315.408	PROG.NAC.AÇÕES SOC-EDUC.CULT.RURAL	392000000	392000000	100				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		3008	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	1
08.42.0316.385	APOIO AO DESENV.EDUCAÇÃO BASICA	35000000000	35000000000	100				
08.42.137	[illegible]	[illegible]	[illegible]	100				
08.42.1372.818	ATIV.CARGO FUNDO NAC.DESENV.EDUC.	2960000000	2960000000	100				
08.42.181	TRANSF.FINANC.ESTADOS E MUNICIPIOS	439455734796	439455734796	100				
08.42.1812.417	[illegible]	[illegible]	[illegible]	100				
08.42.188	[illegible]	[illegible]	[illegible]	98	[illegible]	1	5290276280	2
08.42.1882.692	[illegible]	[illegible]	[illegible]	100	[illegible]	42		
08.42.1882.818	[illegible]	[illegible]	[illegible]	95			[illegible]	4
08.42.1882.823	[illegible]	[illegible]	[illegible]	[illegible]				
08.42.1882.825	[illegible] AMAZONAS	[illegible]	[illegible]	[illegible]	[illegible]	19		
08.42.1882.874	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	5		
08.42.1882.877	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
08.42.1884.707	[illegible]	[illegible]	[illegible]	[illegible]				
08.42.1885.378	[illegible]	[illegible]	[illegible]	[illegible]				
08.42.19[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
08.42.19[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			2006100000	52
08.42.223	[illegible]	[illegible]	[illegible]	[illegible]			2006100000	52
08.42.2232.818	[illegible]	[illegible]	[illegible]	[illegible]				
08.42.235	[illegible]	[illegible]	[illegible]	[illegible]				
08.42.2352.818	[illegible]	[illegible]	[illegible]	[illegible]				
08.42.236	[illegible]	[illegible]	[illegible]	[illegible]				
08.42.2362.818	[illegible]	[illegible]	[illegible]	[illegible]				
08.42.237	[illegible]	[illegible]	[illegible]	[illegible]				
08.42.2372.963	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	100		
08.42.247	DIFUSÃO CULTURAL	[illegible]	[illegible]	[illegible]	[illegible]	100		
08.42.2471.909	PROJ.CARGO FUND.NAC.PRO-MEMORIA	401						



	ESPECIFICACAO	DISP[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
08.42.252	EDUCACAO COMPENSATORIA	[illegible]	4203500000	100				
08.42.2522.818	ATIV.CARGO FUNDO NAC.DESENV.EDUC.	4203500000	4203500000	[illegible]				
08.42.427	ALIMENTACAO E NUTRICAO	70000000000	70000000000	[illegible]				
08.42.4272.963	ATIVIDADES A CARGO DA FAE	70000000000	70000000000	[illegible]				
08.42.487	ASSISTENCIA COMUNITARIA	808000000	808000000	[illegible]				
08.42.4875.807	PROG.ACOES SOC-ED-CUL.POP.URB.	808000000	808000000	[illegible]				
08.43	ENSINO DE SEGUNDO GRAU	232373392000	226566825017	98	[illegible]	3	5806566983	2
08.43.021	ADMINISTRACAO GERAL	4308600000	4308600000	100	[illegible]	3		
08.43.0212.807	ATIV.CA[illegible].FUND.CEN.NAC.AP.PES.FOR.	4308600000	4308600000	100	113360000	3		
08.43.025	EDIFICACO[illegible] PUBLICAS	3221600000	2681350000	83	149000000	5	540250000	17
08.43.0251.824	[illegible] ESCOLA [illegible]	133200000	133200000	100				
08.43.0251.825	PROJ.CARGO ESCOLA [illegible]	174500000	146700000	84	41300000	24	27800000	16
08.43.0251.826	PROJ.CARGO ESCOLA TEC.FED.BAHIA	130600000	101000000	77			29600000	23
08.43.0251.827	PROJ.CARGO ESCOLA TEC.FED.CAMPOS	133200000	78700000	59			54500000	41
08.43.0251.828	PROJ.CARGO ESCOLA TEC.FED.CEARA	133200000	133200000	100				
08.43.0251.830	PROJ.CARGO ESCOLA TEC.FED.E.SANTO	370200000	370200000	100				
08.43.0251.831	PROJ.CARGO ESCOLA TEC.FED.GOIAS	133200000	133200000	100				
08.43.0251.832	PROJ.CARGO ESCOLA [illegible]	133200000	78750000	59			54450000	41
08.43.0251.833	[illegible] ESCOLA [illegible]	133200000	78750000	59			54450000	41
[illegible]	[illegible] ESCOLA [illegible]	188800000	188800000	100				
08.43.0251.836	PROJ.CARGO ESCOLA [illegible]	133200000	133200000	100				
08.43.0251.837	PROJ.CARGO ESCOLA [illegible]	155000000	128400000	83	21800000	14	26600000	17
08.43.0251.839	[illegible] ESCOLA TEC.FED.PELOTAS	217500000	217500000	100	65900000	39		
[illegible]	PROJ.CARGO ESC.TEC.FED.PERNAMBUCO	264200000	209700000	79			54500000	21
08.43.0251.[illegible]	PROJ.CARGO ESCOLA TEC. FED.PIAUI	133200000	78750000	59			54450000	41
08.43.0251.[illegible]	PROJ.CARGO [illegible]	127300000	78750000	62			48550000	38
08.43.0251.843	PROJ.CARGO ESCOLA TEC.FED.RG NORTE	133200000	109650000	82			23550000	18
08.43.0251.844	PROJ.CARGO ESC.TEC.FED.S. [illegible]	133200000	78750000	59			54450000	41
08.43.0251.845	[illegible] ESCOLA TEC.[illegible]	133200000	78650000	59			54550000	41
[illegible]	PROJ.CARGO ESC.TEC.FED.SERGIPE	128300000	125500000	98			2800000	2
08.43.031	ASSISTENCIA [illegible]	5026000000	1788246884	36	8700000	[illegible]	3237753116	64
08.43.0312.818	ATIV.CARGO FUNDO NAC.DESENV.EDUC.	4840000000	1628049000	34			3211951000	66
08.43.0316.025	APOIO DESENV.EDUCACAO FISICA	74700000	74700000	100				
08.43.0316.117	[illegible] COORD.NAC.ENS. AGRUPEC.	73900000	48897884	66			25002116	34
08.43.0316.260	INTEGR.EXCEPCION.ENSINO SEG.GRAU.	37400000	36600000	98	8700000	23	800000	2
08.43.188	ENSINO REGULAR	[illegible]	31476741000	[illegible]				
08.43.1884.768	MANUT.DO ENSINO DE SEGUNDO GRAU	[illegible]	31476741000	1[illegible]				
08.43.196	FORMACAO PARA O SETOR PRIMARIO	[illegible]	43023997619	[illegible]	3896673469	9	1920307381	4
08.43.1961.337	INSTAL.MELH.EST.ENS.AGROPECUARIO	5580200000	5553487325	[illegible]	1463723312	26	26712675	0
08.43.1962.111	ASSIST.TEC.FINANC.UNID.FEDERACAO	715000000	707000000	[illegible]			8000000	1
08.43.1962.114	MANUT.ESCOLA AGROTECNICA FEDERAL	25201250000	23647151586	[illegible]	26131898	[illegible]	1554098414	6
08.43.1962.861	ATIV.CARGO FUND.UNIV.FED.UBERLAND.	734200000	[illegible]4200000	1[illegible]	64100000	[illegible]		
08.43.1962.[illegible]	ATIV.[illegible] FUND.UNIV.FED.PELOTAS	782006000	[illegible]006000	1[illegible]	67100000	[illegible]		
08.43.1962.[illegible]	ATIV.[illegible] FUND.UNIV.FED.PIAUI	806800000	[illegible]800000	[illegible]	775000000	96		
08.43.1962.869	ATIV.CARGO FUND.UNIV.FED.VICOSA	2602438000	2602438000	1[illegible]	288438000	11		



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

EXECUCAO DA DESPESA [illegible]

PODER EXECUTIVO

ESPECIFICACAO		DISPONIBILIDADE	DESPESA REALIZADA		EMPENHOS A PAGAR		CRED. NAO UTILIZADO
08.43.1962.875	ATIV.CARGO UNIV.FED.FLUMINENSE	1003700000	1003700000	100	24700000	2	
08.43.1962.877	ATIV.CARGO UNIV.FED.MINAS GERAIS	11000000	11000000	100	11000000	[illegible]	
08.43.1962.879	ATIV. CARGO UNIV. FED.PARAIBA	1050500000	1050500000	100	17500000	[illegible]	
08.43.1962.882	ATIV.CARGO UNIV.FED. RIO G.NORTE	1471000000	1471000000	100	677500000	[illegible]	
08.43.1962.885	ATIV.CARGO UNIV.FED.SANTA CATARINA	1280400000	1280400000	100	183958000	[illegible]	
08.43.1962.886	ATIV.CARGO UNIV. FED. STA. MARIA	1168961000	1168961000	100	289416000	25	
08.43.1962.887	ATIV.CARGO UNIV.FED.RUR.PERNAMBUCO	568200000	568200000	100	4997000	1	
08.43.1964 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
08.43.197	FORMACAO [illegible]	[illegible]	[illegible]		[illegible]	2	[illegible]
08.43.1972.823	ATIVID.CARGO COLEGIO PEDRO II	6589928000	6589928000	100	220064000	3	
08.43.1972.824	ATIV.CARGO ESCOLA TEC.FED.ALAGOAS	3580100000	3580100000	100	131636000	4	
08.43.1972.825	ATIV.CARGO ESCOLA TEC.FED.AMAZONAS	2845200000	2845200000	100	11000000	0	
08.43.1972.826	ATIV. [illegible]	[illegible]	[illegible]		[illegible]		[illegible]
08.43.1972.827	ATIV. [illegible]	[illegible]	[illegible]		[illegible]	1	
08.43.1972.828	ATIV. [illegible]	[illegible]	[illegible]		[illegible]		
08.43.1972.829	ATIV.CARGO CEN.FED.ED.TEC.CS.FONS.	4379900000	4379900000	100	137800000	3	
08.43.1972.830	ATIV. [illegible]	[illegible]	[illegible]		[illegible]		
08.43.1972.831	ATIV. [illegible]	[illegible]	[illegible]		[illegible]	2	
08.43.1972.832	ATIV. [illegible]	[illegible]	[illegible]		[illegible]		
08.43.1972.833	ATIV. [illegible]	[illegible]	[illegible]		[illegible]	[illegible]	
08.43.1972.83[illegible]	ATIV.CARGO [illegible]	[illegible]	[illegible]		[illegible]	[illegible]	
08.43.1972.835	ATIV.CARGO ESCOLA TEC.FED.O.PRETO	2151400000	2151400000				
08.43.1972.836	ATIV.CARGO ESCOLA TEC.FED.PARA	3722711000	3722711000				
08.43.1972.837	ATIV. [illegible]	[illegible]	[illegible]		[illegible]	1	
08.43.1972.838	ATIV. [illegible]	[illegible]	[illegible]		[illegible]	2	
08.43.1972.839	ATIV. [illegible]	[illegible]	[illegible]		[illegible]	[illegible]	
08.43.1972.840	ATIV. [illegible]	[illegible]	[illegible]		[illegible]	[illegible]	
08.43.1972.841	ATIV.CARGO [illegible]	[illegible]	[illegible]		[illegible]	2	[illegible]
08.43.1972.842	ATIV. [illegible]	[illegible]	[illegible]		[illegible]		
08.43.1972.843	ATIV. [illegible]	[illegible]	[illegible]		[illegible]		
08.43.1972.844	ATIV. [illegible]	[illegible]	[illegible]		[illegible]		
08.43.1972.845	ATIV. [illegible]	[illegible]	[illegible]		[illegible]		[illegible]
08.43.1972.[illegible]	ATIV. [illegible]	[illegible]	[illegible]		[illegible]		
08.43.1972.[illegible]	ATIV. [illegible]	[illegible]	[illegible]		[illegible]		
08.43.1972.876	ATIV. [illegible]	[illegible]	[illegible]		[illegible]		
08.43.1972.877	ATIV. [illegible]	[illegible]	[illegible]		[illegible]	[illegible]	
08.43.1972.888	ATIV. [illegible]	[illegible]	[illegible]		[illegible]		150480
08.43.198	FORMACAO [illegible]	[illegible]	[illegible]		[illegible]	[illegible]	
08.43.198[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		150480
08.43.198[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	3	
08.43.1982.883	ATIV. [illegible]	[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
08.43.199	[illegible]						
[illegible]	[illegible]		[illegible]		[illegible]		
[illegible]	[illegible]		[illegible]		[illegible]		

EXECUÇÃO DA DESPESA POR [illegible]

	ESPECIFICAÇÃO	[illegible]	[illegible]	%	[illegible]	%	[illegible]	%
[illegible].1995.377	EXPANS.MATRIC.ENSINO SEGUNDO GRAU	427633000	427633000					
[illegible].213	[illegible]	[illegible]	[illegible]					
[illegible].2134.[illegible]	ASSIST.DESENV.SISTEMA DE ENSINO	185000000	185000000					
[illegible].217	TREINAMENTO DE RECURSOS HUMANOS	865300000	770300000	89			95000000	11
[illegible].217[illegible]	ATIV.CARG.FUND.CEN.NAC.AP.PES.FOR.	865300000	770300000	89			95000000	11
[illegible].238	[illegible] EDUCANDOS	265600000	265600000					
[illegible].2382.[illegible]	[illegible] ARGO DA FAE	265600000	265600000					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].0316.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ATIV.CARGO UNIV. FED. ALAGOAS	110500000	110500000	100				
[illegible]	[illegible] UNIV. FED. BAHIA							

CÓDIGO	ESPECIFICAÇÃO	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	REC. NÃO UTILIZADO	%
[illegible]	[illegible]	[illegible]	[illegible]					
08.44.0542.873	ATIV.CARGO UNIV.FED.ESP.SANTO	2548000000	2548000000	100	3000000			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	ATIV.CARGO UNIV.JUIZ DE FORA	1005000000	1005000000					
08.44.0542.878	ATIV. CARGO UNIV.FED. PARA	1834000000	1834000000	100	25000000			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]					
08.44.055	PESQUISA APLICADA	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]					
08.44.0552.881	ATIV.CARGO UNIV.FED.PERNAMBUCO	572500000	572500000		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible] G.MILITARES	1699330000	1683748932	99	39101171	2	[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	100	78496000	4		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible] ESCOLA PAULISTA MEDIC.	13242810000	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible] CIENC.AGRARIAS PARA	3550500000	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
08.44.2052.856	ATIV.CARGO FUND.UNIV.[illegible]	[illegible]	10532100000	100	1135283000			
[illegible]	[illegible]							



PRESIDENCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

[illegible]	[illegible]	[illegible]	DEZEMBRO
PODER EXECUTIVO		28/02/85	227

	ESPECIFICACAO	DISPONIBILIDADE [illegible]	[illegible]	%	[illegible] A PAGAR	%	[illegible] UTILIZADO	%
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
08.44.2052.850	ATIV.CARGO FUND.UNIV.MARANHAO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	ATIV.CARGO FUND.UNIV.FED.UBERLAND.	39730700000	39730700000	100	4942282000	12		
[illegible]	ATIV.CARGO FUND.UNIV.FED.ACRE	14167000000	14167000000	100	1364460910	10		
[illegible]	ATIV.CARGO FUND.UNIV.FED.M.GROSSO	32327689000	32327689000	100	312443673	1		
[illegible]	ATIV.CARGO FUND.UNIV.FED.O.PRETO	11853500000	11853500000	100	433800000	4		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	ATIV.CARGO FUND.UNIV.FED.SERGIPE	19811000000	19811000000	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible].44.2052.870	ATIV.CARGO UNIV. FED. ALAGOAS	16750800000	16750800000	100	420107606	3		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible].874	ATIV.CARGO UNIV.FED.GOIAS	26615000000	266[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible].44.2052.928	ATIV.CARGO CENTRO ED. TEC.BAHIA	2852300000	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible] .PA	4462900000	4462900000	100	18651000	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	15126425981	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	12389583	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible].2062.851	ATIV.CARGO ESC.SUP.[illegible]	[illegible]						
[illegible].2062.852	ATIV.CARGO ESC.SUP.AGRIC.MOSSORO	2600000	2600000					
[illegible].2062.853	ATIV.CARGO FAC.CIENC.AGRARIAS PARA	9500000	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	21		
[illegible].44.2062.858	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
08.44.2062.859	ATIV.CARGO FUND.UNIV.MARANHAO							



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

[illegible] EXECUÇÃO DA DESPESA [illegible] PROGRAMA [illegible] | [illegible] | [illegible] | SETEMBRO

PODER EXECUTIVO | 228

ESPECIFICAÇÃO		DISPONIBILIDADE	[illegible]	%	[illegible]	%	[illegible]	%
[illegible].860	ATIV.CARGO FUND.UNIV.RIO GRANDE-RS	78000000	78000000	100				
[illegible].861	ATIV.CARGO FUND.UNIV.FED.UBERLAND.	290300000	290300000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible].865	ATIV.CARGO FUND.UNIV.FED.PELOTAS	337600000	337600000	100	105800000	[illegible]		
[illegible].867	ATIV.CARGO FUND.UNIV.FED.S.CARLOS	391861000	391861000	100	16312000	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	ATIV.CARGO UNIV.FED.BAHIA	487300000	487300000	[illegible]				
[illegible]	ATIV.CARGO UNIV.FED.CEARA	1089400000	1089400000	[illegible]				
[illegible]	ATIV.CARGO UNIV.FED.ESP.SANTO	443600000	443600000	100	226000000	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	ATIV.CARGO UNIV.FED.FLUMINENSE	1365100000	1365100000	100	18000000	1		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	ATIV.CARGO UNIV.FED.PERNAM	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	ATIV.CARGO UNIV.FED.RURAL R.J.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
08.44.2064.420	DESENV.CIENT.FORMAC.REC.HUMANOS	[illegible]	[illegible]	100	[illegible]		649116	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible].44.2072.853	ATIV.CARGO [illegible]	2000000	2000000	100				
[illegible]	[illegible]				[illegible]	[illegible]		
08.44.2072.857	ATIV.CARGO FUND.UNIV.[illegible]	24300000	24300000	100				
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
08.44.2072.865	ATIV.CARGO FUND.UNIV.FED.PELOTAS	11800000	11800000	100	11800000	[illegible]		
08.44.2072.866	ATIV.CARGO FUND.UNIV.FED.PIAUI							

PRESIDÊNCIA DA REPÚBLICA

SECRETARIA DE PLANEJAMENTO

EXECUÇÃO [illegible]

PODER EXECUTIVO

	ESPECIFICAÇÃO	DISPONIBILIDADE	[illegible]	%	[illegible]	%	[illegible]
[illegible]	ATIV.CARGO UNIV. FED. ALAGOAS	20000000	20000000		[illegible]		
[illegible]	ATIV.CARGO UNIV.FED.BAHIA	162400000	162400000		[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
[illegible]	ATIV.CARGO UNIV.FED.ESP.SANTO	329000000	329000000	100	324000000		
[illegible]	ATIV.CARGO UNIV.FED.GOIAS	31600000	31600000	100	31600000	100	
[illegible]	ATIV.CARGO UNIV.FED.FLUMINENSE	241600000	241600000	100	205800000	85	
[illegible]	ATIV.CARGO UNIV.JUIZ DE FORA	15000000	15000000	100			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
[illegible]	ATIV. CARGO UNIV.FED. PARA	860200000	860200000	100	15800000	2	
[illegible]	ATIV. CARGO UNIV. FED.PARAIBA	709100000	709100000	100	22900000	3	
[illegible]	ATIV.CARGO UNIV.FED. PARANA	6000000	6000000	100	6000000	100	
08.44.2072.881	ATIV.CARGO UNIV.FED.PERNAMBUCO	43900000	43900000	100			
08.44.2072.882	ATIV.CARGO UNIV.FED. RIO G.NORTE	95000000	95000000	100	5000000	5	
08.44.2072.883	ATIV.CARGO UNIV.FED. R.G. DO SUL	22300000	22300000	100			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
08.44.2072.885	ATIV.CARGO UNIV.FED.SANTA CATARINA	17100000	17100000	100	17100000	100	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
08.44.2072.888	ATIV.CARGO UNIV.FED.RURAL R.J.	[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		10419768579
08.44.2081.849	PROJ.CARGO ESC.FED.ENG.ITAJUBA	21000000	21000000	100			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
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[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
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[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
[illegible]	PROJ. CARGO UNIV FED BAHIA	185000000	185000000	100			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
[illegible].44.2081.87[illegible]	PROJ.CARGO UNIV.[illegible]	[illegible]	[illegible]		[illegible]		
[illegible]	PROJ. CARGO UNIV FED MINAS GERAIS	1054000000	1054000000	100	927071965	88	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

[illegible]	EXECUÇÃO DA DESPESA [illegible] PROGRAMA [illegible]	[illegible]	1984	DEZEMBRO
PODER EXECUTIVO			[illegible]	[illegible]

ESPECIFICAÇÃO		[illegible]	DESPESA REALIZADA		EMPENHOS A PAGAR		CRED. NAO UTILIZADO	
			IMPORTANCIA	%	IMPORTANCIA	%	IMPORTANCIA	%
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	PROJ.CARGO UNIV.FED.R.G. DO SUL	1154500000	1154500000	100	90845867	[illegible]		
[illegible]	PROJ.CARGO UNIV.FED.R.JANEIRO	254700000	254700000	100	245686041	96		
[illegible]	PROJ.CARGO UNIV.FED.S.CATARINA	314300000	314300000	100	147985324	47		
[illegible]	PROJ.CARGO UNIV. FED. S.MARIA	123000000	123000000	100	9528227	8		
[illegible]	PROJ.CARGO UNIV.FED.RUR.PERNAMBUCO	195600000	195600000	100	106747909	55		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
08.44.2081.943	PROJ.CARGO FUND.UNIV.FED. M.S	95900000	95900000	100	6631785	7		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			10419768579	90
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
08.44.2172.851	ATIV.CARGO ESC.SUP.AGRICULT.LAVRAS	2000000	2000000	100				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	ATIV.CARGO FUND.UNIV.FED.PELOTAS	1200000	1200000	100	1200000	100		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	ATIV.CARGO UNIV.FED. R.G. DO SUL	38500000	38500000	100	1700000	4		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
08.44.2352.871	ATIV.CARGO UNIV.FED. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
08.44.2352.885	ATIV.CARGO UNIV.FED.[illegible]	13900000	13900000	100				
[illegible]	ATIV.CARGO UNIV.FED.RUR.PERNAMBUCO	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]							

DEZEMBRO

PODER EXECUTIVO

28/02/85

CRED. NAO UTILIZADO

[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
08.44.2382.858	ATIV.CARGO ESCOLA PAULISTA MEDIC.	3600000	3600000	100		
08.44.2382.859	ATIV.CARGO FUND.UNIV.MARANHAO	1500000	1500000	100	1500000	100
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08.44.2382.878	ATIV. CARGO UNIV.FED. PARA	2200000	2200000	100		
08.44.247	DIFUSAO CULTURAL	612678000	612678000	100	72435000	12
08.44.2472.851	ATIV.CARGO ESC.SUP.AGRICULT.LAVRAS	15000000	15000000	100		
08.44.2472.860	ATIV.CARGO FUND.UNIV.RIO GRANDE-RS	547678000	547678000	100	53435000	10
08.44.2472.864	ATIV.CARGO FUND.UNIV.FED.O.PRETO	1000000	1000000	100		
08.44.2472.870	ATIV.CARGO UNIV. FED. ALAGOAS	30000000	30000000	100		
08.44.2472.877	ATIV.CARGO UNIV.FED.MINAS GERAIS	9000000	9000000	100	9000000	100
08.44.2472.880	ATIV.CARGO UNIV.FED. PARANA	10000000	10000000	100	10000000	100
08.44.428	ASSISTENCIA MEDICA E SANITARIA	117919814000	117919814000	100	11866423000	10
08.44.4281.889	PROJ.CARGO HOSP.CLINICAS P.ALEGRE	5600000	5600000	100	5600000	100
[illegible]	[illegible]	[illegible]	[illegible]			
08.44.4282.858	ATIV.CARGO FAC.MED.TRIANG.MINEIRO	1970924000	1970924000	100	58701000	3
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
08.44.4282.859	ATIV.CARGO FUND.UNIV.MARANHAO	90000000	90000000	100		
08.44.4282.860	ATIV.CARGO FUND.UNIV.RIO GRANDE-RS	84000000	84000000	100		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
08.44.4282.866	ATIV.CARGO FUND.UNIV.FED.PIAUI	50000000	50000000	100		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08.44.4282.870	ATIV.CARGO UNIV. FED. ALAGOAS	1521700000	1521700000	100		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
08.44.4282.877	ATIV.CARGO UNIV.FED.CEARA	2701938000	2701938000	100		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
[illegible]	ATIV. CARGO UNIV. FED.PARAIBA	[illegible]	[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]

EXECUÇÃO DA DESPESA POR [illegible]

PODER EXECUTIVO

CÓDIGO	ESPECIFICAÇÃO	[illegible]	DESPESA REALIZADA	%	[illegible]	%	[illegible]	%
08.45	ENSINO SUPLETIVO	19871194000	16599159675	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08.45.213	CURSOS DE SUPLENCIA	9218030000	9218030000	[illegible]				
08.45.2136.057	[illegible]	[illegible]	[illegible]	[illegible]				
08.45.217	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08.45.2172.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08.45.2174.088	CONTRIB.FUNDO ESP.TREIN.E DESENV.	6473084000	3743659881	58			2729424119	[illegible]
08.45.2174.61[illegible]	ENSINO PROFISSIONAL E ESPECIFICO	1220990000	1220989940	100	293522977	24	60	0
08.46	EDUCAÇÃO FISICA E DESPORTOS	9867939000	9730630497	99	241539496	2	137308503	1
08.46.[illegible]	ADMINISTRAÇÃO GERAL	1176000000	1076852428	92	5800000	0	99147572	8
08.46.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
08.46.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
08.46.[illegible]	NORMATIZ.INFOR.FISCALIZ.DESPORTO	43000000	42876775	100	2896000	7	123225	0
08.46.[illegible]	ASSISTENCIA FINANCEIRA	8108200000	8107865526	100	217316000	3	334474	0
08.46.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
08.46.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
08.46.0316.029	APOIO AO DESENV.DESPOR.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
08.46.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
08.46.223	EDUCAÇÃO FISICA	240042000	206223543	85	20823496	9	37818457	15
08.46.2234.01[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08.46.224	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
08.46.2240.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
08.46.227	[illegible]	[illegible]	[illegible]	[illegible]				
08.46.2270.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
08.47	ASS[illegible]	[illegible]	[illegible]	[illegible]				
08.47.235	[illegible]	[illegible]	[illegible]	[illegible]				
08.47.2352.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
08.48	CULT[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08.48.[illegible]	A[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
08.48.[illegible]	[illegible]ADES CULTURAIS	4177900000	3333950205	80			843949795	20
08.48.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
08.48.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
08.48.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
08.48.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
08.48.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
08.48.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
08.48.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
08.48.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
08.48.[illegible]	[illegible]ASA RUI BARBOSA	651700000	[illegible]	[illegible]	[illegible]	[illegible]		
08.48.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
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08.48.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08.48.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
08.48.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
08.48.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
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PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

EXECUÇÃO DA DESPESA [illegible]

1984

PODER EXECUTIVO

28/02/85

ESPECIFICAÇÃO		DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO IMPORTANCIA	%
08.48.2472.937	ATIV.CARGO FUND.NAC.DE ARTE	5106900000	5106900000	100	296000000			
[illegible]	COORD.SUPERV.ATIV.[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	APOIO FIN.MUS.ARTE MODERNA DO RJ	50000000	50000000					
[illegible]	PARTIC.UNIAO CAPITAL DA EMBRAFILME	1000000000	1000000000					
[illegible]	AP.FIN.FUND.ORQ.SINF.BRAS.	500000000	500000000					
[illegible]	DESENVOLVIMENTO CULTURAL	179000000	179000000					
[illegible]	AÇÃO CULTURAL	199942000	199870323	100			71677	0
[illegible]	FISCALIZ.ATIV.CINEMATOGRAFICAS	628000000	627999996	100			4	0
[illegible]	COOPERAÇÃO INTERNACIONAL	510100000	508385325	100			1714675	0
[illegible]	PARTICIP.ORGANISMO INTERNACIONAL	510100000	508385325	100			1714675	0
[illegible]	EDUCAÇÃO ESPECIAL	6340900000	6211964491	98	101898968	2	128935509	2
[illegible]	ADMINISTRAÇÃO GERAL	5790000000	5662764491	98	21498968	0	127235509	2
[illegible]	COORDENAÇÃO DA EDUCAÇÃO ESPECIAL	5790000000	5662764491	98	21498968	0	127235509	2
[illegible]	EDIFICAÇÕES PUBLICAS	267000000	2[illegible]					
08.49.0255.008	RECUPERAÇÃO E ADAPTAÇÃO DE IMOVEIS	267000000	267000000	100				
[illegible]	ASSISTENCIA FINANCEIRA	1000000					1000000	100
[illegible]	CONTRIB.AO FUNDO EDUC.ESPECIAL	1000000					1000000	100
08.49.190	EDUCAÇÃO PRE-ESCOLAR	174300000	173600000	100	49100000	28	700000	0
08.49.1905.339	ORG.DESENV.EDUC.PRE-ESC.P.EXCEPC.	174300000	173600000	100	49100000	28	700000	0
08.49.217	TREINAMENTO DE RECURSOS HUMANOS	68000000	68000000	100	9300000	14		
08.49.2172.023	CAPACITAÇÃO DE RECURSOS HUMANOS	68000000	68000000	100	9300000	14		
08.49.252	EDUCAÇÃO COMPENSATORIA	40600000	40600000	100	22000000	54		
08.49.2526.100	APOIO FINANCEI[illegible]	[illegible]			[illegible]			
08.75	SAUDE	87900000	87900000	100				
08.75.411	COOPERAÇÃO INTERNACIONAL	87900000	87900000	100				
08.75.4112.038	[illegible]	87900000	87900000	100				
08.81	ASSISTENCIA	4196800000	4196335420	100	203556309	5	464580	0
08.81.031	ASSISTENCIA FINANCEIRA	2659500000	2659500000	100				
08.81.0312.818	ATIV.CARGO FUNDO NAC.DESENV.EDUC.	209500000	209500000	100				
08.81.0315.441	APOIO PROJ.ENTID.COMUNITARIAS	2450000000	2450000000	100				
08.81.486	ASSISTENCIA SOCIAL GERAL	1537300000	1536835420	100	203556309	13	464580	0
08.81.4866.279	PROGRAMA DE AÇÃO SOCIAL	1537300000	1536835420	100	203556309	13	464580	0
09	ENERGIA E RECURSOS MINERAIS	[illegible]	[illegible]		[illegible]		[illegible]	
09.07	ADMINISTRAÇÃO	1155483752000	1155384680039	100	84179214	0	99071961	0
09.07.020	SUPERVISÃO E COORDENAÇÃO SUPERIOR	1629280000	1573705935	97	16848713	1	55574065	3
09.07.0202.001	ASSESSORAMENTO SUPERIOR	1323620000	1270215869	96	12910998	1	53404131	4
09.07.0202.002	ASSESSOR.RELAC.ASSUNT.NAT.JURIDICA	305660000	303490066	99	3937715	1	2169934	1
09.07.021	ADMINISTRAÇÃO GERAL	1153306872000	1153206414290	100	63330501	0	43457710	0
09.07.0212.010	ADMINISTRAÇÃO DE PESSOAL	1207590000	1197644834	99	4851651	0	9945166	1
[illegible]	MAN.RES.OF (INC.LAV.ALIM.EP.SEG.)	40000000	34973355	100	471489	1	20645	0
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[illegible]	UTILIZAÇÃO DE RESIDENCIAS OFICIAIS	3322000	1958148	59	1168720	35	1363852	41
09.07.0214.439	CONS.UTIL.V.R.OF.INCL.SERV.GAS ETC	25000000	23469089	94	2115774	8	1530911	6
09.07.0216.395	CONT.AO F.ESP.REAJ.EST.P.COMB.LUB.	1150000000000	1150000000000	100				
09.07.023	DIVULGAÇÃO OFICIAL	19600000	19559814	100			40186	

PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

EXECUÇÃO DA DESPESA [illegible] | 02.36 | 1984 | DEZEMBRO

PODER EXECUTIVO | [illegible] | 234

ESPECIFICAÇÃO		[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
09.07.0232.912	ATIV. CARGO CNEN	[illegible]	[illegible]					
09.07.0234.031	COORDENAÇÃO DE COMUNICAÇÃO SOCIAL	5000000	4959814	99			40186	1
09.07.217	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	1		
09.08	ADMINISTRAÇÃO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]		34109912	1
09.08.032	CONTROLE INTERNO	812718000	778551184	96	[illegible]	1	34108816	4
09.08.0322.031	[illegible]	[illegible]	[illegible]	96	[illegible]	1	[illegible]	4
09.08.034	DIVIDA EXTERNA	2070067000	2070063904	100	22979622	1	3096	0
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[illegible]	[illegible]	[illegible]	[illegible]					
09.09	PLANEJAMENTO [illegible]	[illegible]	[illegible]		[illegible]	33	[illegible]	0
[illegible]	PLANEJAMENTO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	8	[illegible]	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	8	[illegible]	2
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[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	57		
09.09.0557.031	PROG. CARGO MIN. TRANSP.	95900000000	95900000000	100	[illegible]	1		
[illegible]	[illegible]	[illegible]	[illegible]					
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09.10	CIENCIA E TECNOLOGIA	221235563000	221235563000	100	3305407350	1		
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09.10.0212.912	ATIV. CARGO CNEN	[illegible]	[illegible]		[illegible]	[illegible]		
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[illegible].176	COORD.POLIT.NAC.REC.HIDRIC.ENERG.	8230950000	4121036[illegible]		[illegible]		[illegible]	3
09.51.0216.001	FISC.CONTR.SERV.AGUA ELETRICIDADE	15000000	150[illegible]		[illegible]			
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10	HABITACAO E URBANISMO	[illegible]	[illegible]	90	[illegible]	[illegible]	[illegible]	[illegible]
10.07	ADMINISTRACAO	1243845000	1243845000	100				
[illegible]7.021	ADMINISTRACAO GERAL	[illegible]	[illegible]					
[illegible]7.0212.005	ATIV.CARGO FUND.HAB.DO EXERCITO	1243845000	12438[illegible]					
10.57	HABITACAO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
10.57.031	ASSISTENCIA FINANCEIRA	48500000000	48500000000	100				
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ESPECIFICACAO		DISPONIBILIDADE	DESPESA REALIZADA	%	[illegible]		[illegible]	%
10.57.3165.022	CONSTRUÇAO DE RESIDENCIAS	2472562000	2472562000	[illegible]				
10.57.3165.098	CONSTRUÇAO DE BLOCOS RESIDENCIAIS	100000000	87364775	87			12635225	[illegible]
10.57.3165.490	INF.-EST. ADAPT. RET.HAB.URB.	1140500000	1070568879	94	3248410	0	69931121	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
10.57.3166.360	MELHORAMENTO DE RESIDENCIAS	732053000	732053000	100				
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10.58.455	DEFESA CONTRA A EROSÃO	3000000000	3000000000	100				
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]					
11.07.2172.948	ATIV.INST.NAC.METR.NORM.QUAL.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]							



PRESIDENCIA DA REPUBLICA

020.039

PODER EXECUTIVO

	ESPECIFICACAO						
11.08.0322.011	ADMINIST.FINANCEIRA CONTABILIDADE	555578000	541356894	[illegible]	[illegible]	[illegible]	[illegible]
11.08.033	DIVIDA INTERNA	377000000	[illegible]				
[illegible]	AMORTIZAÇÃO E ENCAR.FINANCIAMENTO	377000000	377000000				
11.09	PLANEJAMENTO GOVERNAMENTAL	[illegible]5000	[illegible]	[illegible]	[illegible]	100048956	6
11.09.040	PLANEJAMENTO E ORÇAMENTAÇÃO	[illegible]55000	[illegible]	[illegible]	[illegible]	100045531	10
11.09.0402.005	COORDENAÇÃO DO PLANEJAMENTO	990955000	890909469	[illegible]	14249604	100045531	10
11.09.045	EST. E PESQ. ECONOMICO-SOCIAIS	713000000	712996575	100	[illegible]	3425	0
[illegible]	COOPERAÇÃO TECNICA	713000000	712996575	100	87898829	3425	0
11.10	CIENCIA E TECNOLOGIA	73630872000	6859.032880	93	[illegible]	5089839112	7
[illegible]	ADMINISTRAÇÃO GERAL	4339300000	4183773482	96	194182510	[illegible]	4
11.10.0212.228	COORD.SUPERV.POLITICA TECNOLOGICA	4339300000	4183773482	96	194182510	[illegible]	4
11.10.025	EDIFICAÇÕES PUBLICAS	4720270000	4720270000	100			
11.10.0251.948	PROJ.CARGO INSTIT.NAC.M.N.QUALIDAD	4720270000	4720270000	100			
[illegible]	PESQUISA APLICADA	58614942000	53680629406	92	6687563317	[illegible]	8
11.10.0552.108	PROMOC.ORIENT DESENV. TECNOLOGICO	6673550000	[illegible]4221461	97	84239601	[illegible]	3
11.10.0555.457	APOIO PROJ.P/DESENV TECN.SETOR IND	3442660000	3441898337	100	1211497615	[illegible]1663	0
11.10.0556.314	CONTRIB.FUNDO AMPARO TECNOLOGIA	48118642030	43381479770	90	5358201940	4737162230	0
11.10.0557.127	DESENV.DE TECNOLOGIA INDUSTRIAL	380390030	373029838	98	24654101	7060162	2
[illegible]	METROLOGIA	5956360000	5956360000	100			
11.10.3752.948	ATIV.INST.NAC.METR.NORM.QUAL.IND.	5956360000	5956360000	100			
11.29	SERVIÇOS DE INFORMAÇÕES	250790000	231840213	92	4794403	18949787	8
11.29.169	SERV. DE INFORM. E CONTRA-INFORMAÇÃO	250790000	231840213	92	[illegible]	18949787	8
11.29.1692.003	ASSESSORAM.RELACIONADO SEG.NACION.	250790000	231840213	92	[illegible]	18949787	8
11.62	INDUSTRIA	182809540000	182710581195	100	[illegible]	[illegible]	0
11.62.035	PARTICIPAÇÃO SOCIETARIA	176000000000	176000000000	100			
11.62.0351.772	PART.UNIAO CAPITAL SIDER.BRAS.S/A	176000000000	176000000000	100			
11.62.045	EST. E PESQ. ECONOMICO-SOCIAIS	1894410000	1892709748	100	38427198	1700252	0
11.62.0455.028	ESTUDOS PESQ.SETOR IND.CONST.CIVIL	185000.0	183299748	99	29127198	1700252	1
11.62.0455.219	EST.PESQ.SETOR NAO FERROSOS SIDER.	1106780000	1106780000	100			
11.62.0455.310	ESTUDOS PESQUISAS SETOR INDUSTR	602630000	602630000	100	9300000		
11.62.055	PESQUISA APLICADA	20000000	19939919	100		60081	0
11.62.0554.063	ESTUDOS PESQ.SETOR SALINEIRO	20000000	19939419	100		60081	0
11.62.058	TESTES E ANALISE DE QUALIDADE	1952130000	1952130000	100			
[illegible]	ATIVIDADES A CARGO DO IAA	1952130000	1952130000	100			
11.62.346	PROMOÇÃO INDUSTRIAL	2943000000	2851801528	97	97177492	91198072	3
11.62.3462.141	PROMOÇÃO ORIENT.DESENV. INDUSTRIAL	1221430000	1192747178	98	10634194	[illegible]	2
11.62.3462.142	COORD.POLIT.NAO FERROSOS SIDERUR.	351450000	315654481	90	13401598	35795519	10
11.62.3462.140	COORD.POLITICA EXECUTIVA SAL	391230000	378896290	97	1519500	12333710	3
11.62.3462.954	ATIVIDADES A CARGO DO IAA	31190000	31190000	100			
11.62.3464.066	COORD.POL.IND.CONSTR.CIVIL	[illegible]	415049930	97	[illegible]	11150066	3
11.62.3467.128	ADEQUAÇ.PROD.IND.EXIG.TEC.-ECON.	521500000	518263645	99	61645356	3236355	1
11.63	COMERCIO	55521690000	55480607349	100	3002277905	41082651	0
11.63.021	ADMINISTRAÇÃO GERAL	32544420000	32544420000	100			
11.63.0212.946	ATIVIDADES A CARGO DO IBC	31485120000	31485120000	100			
11.63.0212.953	ATIV.CARGO SUPERINT.BORRACHA	1059300000	1059300000	100			

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ESPECIFICACAO		DESPESA [illegible]	DESPESA REALIZADA	EMPENHOS A PAGAR	CRED. NAO UTILIZADO
11.63.45	[illegible]	[illegible]	[illegible]		133941 0
11.63.[illegible].348	[illegible]	[illegible]	[illegible]		133941 0
11.63.[illegible]	[illegible]	[illegible]	[illegible]		
11.63.[illegible].948	ATIVIDADES A CARGO DO IBC	[illegible]	[illegible]		
11.63.45	ARMAZENAMENTO E SILAGEM	1425000000	1425000000		
11.63.0951.948	PROJ.CARGO INSTIT.BRAS. CAFE	70000000	70000000		
11.63.[illegible].948	[illegible]	[illegible]	[illegible]		
11.63.[illegible]	[illegible]	[illegible]	[illegible]		
11.63.[illegible].948	[illegible]	[illegible]	[illegible]		
11.63.[illegible].953	[illegible]	[illegible]	[illegible]		
11.63.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
11.63.[illegible].112	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
11.63.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
11.63.[illegible]	[illegible] COMERC.	[illegible]	[illegible]		[illegible]
11.63.[illegible]	[illegible]	[illegible]	[illegible]		169 0
11.63.[illegible].948	[illegible]	[illegible]	[illegible]		150 0
11.63.3552.954	ATIVIDADES A CARGO DO IAA	629610000	62960[illegible]		[illegible]
11.63.3553.[illegible]	[illegible] EXPORT.	[illegible]	[illegible]		
11.63.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible] 0
11.63.[illegible].948	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
11.63.[illegible].953	[illegible]	[illegible]	[illegible]		
11.63.[illegible].95[illegible]	[illegible]	[illegible]	[illegible]		
11.64	[illegible]	[illegible]	[illegible]	[illegible]	
11.64.35	[illegible]	[illegible]	[illegible]	[illegible]	
11.64.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
11.64.361	SEGUROS E CAPITALIZAÇÃO	[illegible]	[illegible]		
11.64.[illegible]	[illegible]	[illegible]	[illegible]		
11.65	TURISMO	18470805000	18455635496	[illegible]	1510[illegible] 0
11.65.021	ADMINISTRACÃO GERAL	9002797000	9002797000		
11.65.[illegible]	[illegible]	[illegible]	[illegible]		
11.65.[illegible]	[illegible]	[illegible]	[illegible]		
11.65.[illegible]	[illegible]	[illegible]	[illegible]		
11.65.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	15169534 [illegible]
11.65.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	151[illegible] 13
11.65.[illegible]	[illegible]	[illegible]	[illegible]		
11.65.[illegible]	[illegible]	[illegible]	[illegible]		
11.66	[illegible]	[illegible]	[illegible]	[illegible]	83318598 2
11.66.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	83318598 2
11.66.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2[illegible]429 10
11.66.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]239 10
11.66.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible] 0
11.66.[illegible]	[illegible]	[illegible]	[illegible]		[illegible] 2
12	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]2553 2
12.07	[illegible]	[illegible]	[illegible]	[illegible]	55515606 1
12.07.021	ADMINISTRAÇÃO GERAL	[illegible]	[illegible]	[illegible]	55515606 1



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[illegible]

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[illegible]		28/02/85	239

ESPECIFICAÇÃO		[illegible]	[illegible]	%	[illegible]	%	IMPORTÂNCIA	%
12.07.0212.026	MAN,RES.OF (INC.LAV,ALIM,EP,SEG,)	10700030	8915678	[illegible]	8710525	[illegible]	1780322	[illegible]
12.07.0214.309	COORD,MANUTENC,SERV,ADMINISTRATIV.	9689868000	9637692776	[illegible]	3265908569	[illegible]	52175224	1
[illegible]	UTILIZACAO DE RESIDENCIAS OFICIAIS	1000000					1000000	[illegible]
[illegible]	CONS.UTIL.V.R.OF,INCL.SERV.GAS ETC	19800000	19243900	[illegible]	[illegible]	[illegible]	556000	3
[illegible]	ASSISTENCIA FINANCEIRA	33361000	33361000	[illegible]	[illegible]	[illegible]		
12.07.0314.749	APOIO FINANCEIRO A ENT. NAC.	33361000	33361000	[illegible]	[illegible]	[illegible]		
12.08	ADMINISTRACAO FINANCEIRA	4348375030	4314315396	[illegible]	[illegible]	[illegible]	24059604	1
12.08.032	CONTROLE INTERNO	48375000	23262566	[illegible]	[illegible]	[illegible]	25112434	52
12.08.0322.011	ADMINIST.FINANCEIRA CONTABILIDADE	48375000	[illegible]	[illegible]	23262566	[illegible]	25112434	52
12.08.034	DIVIDA EXTERNA	4300000000	4296052830	[illegible]			3947170	0
12.08.0342.027	AMORTIZACAO E ENCAR.FINANCIAMENTO	4300000000	4296052830	[illegible]			3947170	0
12.44	ENSINO SUPERIOR	619359000	606303450	[illegible]	57191782	[illegible]	13055550	2
12.44.205	ENSINO DE GRADUACAO	619359000	606303450	[illegible]	57191782	[illegible]	13055550	2
12.44.2052.170	MANUTENCAO DO INSTITUTO RIO BRANCO	619359000	606303450	[illegible]	57191782	[illegible]	13055550	2
12.63	COMERCIO	9700919000	9700909999	[illegible]	[illegible]	[illegible]	9001	0
12.63.355	PROMOCAO EXTERNA DO COMERCIO	9700919000	9700909999	[illegible]	[illegible]	[illegible]	9001	0
12.63.3552.180	PROMOC.COM.BRASIL EXTERIOR	9141504000	9141494999	[illegible]	4300871673	[illegible]	9001	0
12.63.3554.425	PROMOC. COMERC.BRASIL LESTE EUROP.	559415000	559415000	[illegible]	403580023	[illegible]		
12.72	POLITICA EXTERIOR	301026418000	295822855208	[illegible]	74307589862	[illegible]	5203562792	2
12.72.021	ADMINISTRACAO GERAL	33715972000	29879372610	[illegible]	12921986073	[illegible]	[illegible]	11
12.72.0211.075	PROG.DE AQ.E CONST.DE IMOV.NO EXT.	30060000000	2623308868	[illegible]	[illegible]	[illegible]	[illegible]	13
12.72.0212.223	SERVICOS DE DOCUMENTACAO E COMUN.	3276238000	3275549930	[illegible]	1498540753	[illegible]	[illegible]	0
12.72.0215.350	MODERN.REESTR.ADM.SERV.EXT.BRAS.	379734000	370734000	[illegible]	200000000	[illegible]	[illegible]	2
12.72.023	DIVULGACAO OFICIAL	216531000	216531000	[illegible]	14652658	[illegible]		
12.72.0232.078	COORDENACAO DE RELACOES PUBLICAS	216531000	216531000	[illegible]	14652658	[illegible]		
12.72.045	EST. E PESQ. ECONOMICO-SOCIAIS	204543000	204542970	[illegible]	31862530	[illegible]	30	[illegible]
12.72.0456.330	MANUT.SISTEMA INFORMAC. ECONOMICAS	[illegible]	204542970	[illegible]	31862530	[illegible]	30	[illegible]
[illegible]	INFORMACAO CIENTIFICA E TECNOLOGICA	390000000	389994520	[illegible]	275192676	[illegible]	[illegible]	0
12.72.0576.038	COL.DISSEM.INFO.CIENT.TECNOL.	390000000	389994520	[illegible]	275192676	[illegible]	[illegible]	0
12.72.127	SERVICOS POSTAIS CONVENCIONAIS	5618170000	5618088211	[illegible]	[illegible]	[illegible]	[illegible]	0
[illegible]	SERV.POSTAIS E DE TELECOMUNICACOES	5618170000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0
12.72.136	SERVICOS ESPE.DE TELECOMUNICACOES	163967000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
12.72.1361.290	MODERNIZ.SIST.COMUNIC.INTERNAC.	163967000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
12.72.247	DIFUSAO CULTURAL	218617000	218605804	[illegible]	[illegible]	[illegible]	[illegible]	0
12.72.2472.180	INTERCAMBIO CIENTIFICO E CULTURAL	218617000	218605804	[illegible]	[illegible]	[illegible]	[illegible]	0
[illegible]	RELACOES DIPLOMATICAS	220666519000	219371169607	[illegible]	33101795063	[illegible]	1295349393	1
[illegible]	DEMARCACAO DE FRONTEIRAS	408288000	399389501	[illegible]	82301793	[illegible]	8898499	2
[illegible]	MANUTENCAO DO CERIMONIAL	1903031000	1899965125	[illegible]	429319964	[illegible]	3065875	0
12.72.4102.183	EXECUCAO DA POLITICA EXTERIOR	218221280000	216940306337	[illegible]	32493091677	[illegible]	1280973663	1
12.72.4103.386	IMPLANT.SIST.INTEGRADO INFO	105750000	103938644	[illegible]	94142229	[illegible]	1811356	2
12.72.4105.687	IMPLANT.SIST. INFO.POLITICA	27570000	27570000		2940000	[illegible]		
12.72.411	COOPERACAO INTERNACIONAL	[illegible]	37794112272	[illegible]	23884928396	[illegible]	70433728	0
12.72.4112.038	PARTICIP.ORGANISMO INTERNACIONAL	36655240000	[illegible]	[illegible]	[illegible]	[illegible]	305001	[illegible]
[illegible]	CONTR.PROG.MUNDIAL ALIMEN.	70000000					70000000	100
[illegible]	COOP.EXTERNA P/DESENV.	1139300000	1139171273		240088198	[illegible]	128727	[illegible]



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SECRETARIA DE PLANEJAMENTO

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13	SAUDE E SANEAMENTO	887113716000	851611641281	96	28083753347	3	35502074719
[illegible]	[illegible]						
13.07.0202.001	ASSESSORAMENTO SUPERIOR	1005166000	999106160	99	5052016	1	[illegible]
[illegible]	[illegible]						
13.07.23	DIVULGAÇÃO OFICIAL	13200000	13168614	100	487468	4	31386
[illegible]	[illegible]						
13.07.24	PROCESSAMENTO DE DADOS	1353200000	1353200000	100	86000000	6	
[illegible]	[illegible]						
13.08.0332.027	AMORTIZAÇÃO E ENCARGOS [illegible]	10765400000	10765400000				
13.08.0332.901	ATIV. LARGO DNOS						
[illegible]	[illegible]						



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[illegible]

EXEC [illegible]

		DISPONIBILIDADE	DESPESA REALIZADA		EMPENHOS A PAGAR	CRED. NAO UTILIZADO
13.75.[illegible]	[illegible]					
13.75.0212.323	ALIMENTAÇÃO DE PESSOAL	1989667000	1989667000	100	150019782	
13.75.0212.379	MANUT.ORG.DELIB. COLETIVA	95254000	93960174	99		1293826
13.75.0212.916	ATIV.CARGO FUND.PION.SOCIAIS	4224587000	4224547000	100		
13.75.[illegible]7	ATIV.CARGO FUND. OSWALDO CRUZ	8292533000	8292533000	100		
13.75.[illegible]	[illegible]					
13.75.[illegible].919	ATIV. CARGO INAN	1587263000	1587263000	100	16[illegible]	
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	CONTRIB.ASSIST. MATERNIDADE	5000000	5000000	100		
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					
13.75.050	PESQUISA FUNDAMENTAL	8520027000	8520027000	100		
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible] SERV SAU PUBLICA	1662000000	1662000000	100		
13.75.0552.919	ATIV. CARGO INAN	[illegible]	[illegible]	[illegible]		
[illegible]	ESTUDOS POLIT PLANEJ SAUDE	12020000	12020000	100		
[illegible]	R.ANAL.AGRAVOS RISCOS SAUDE	87980000	872160[illegible]			
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible] QUALIDADE	8787323000	8787323000	100		
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					



[illegible]	EXECUÇÃO DA DESPESA [illegible]	[illegible]	1984	DEZEMBRO
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[illegible]		DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
13.75.2172.916	ATIV.CARGO FUND.PION.SOCIAIS	283917000	283917000	[illegible]				
13.75.2172.917	ATIV.CARGO FUND. OSWALDO CRUZ	109508000	109508000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
13.75.2172.919	ATIV. CARGO INAN	172000000	172000000	[illegible]				
13.75.411	[illegible]	[illegible]	[illegible]	[illegible]				
13.75.4112.038	PARTICIP.ORGANISMO INTERNACIONAL	174200000	174200000	[illegible]				
13.75.4112.919	ATIV. CARGO INAN	7500000	7500000	[illegible]				
13.75.427	ALIMENTAÇÃO E NUTRIÇÃO	101263900000	101263900000	100	106740000	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2	[illegible]	9
13.75.4281.604	CONST.AMPL.REAP.UNID. MED.SANIT.	2493016000					2493016000	100
13.75.4281.719	AMPLIAÇÃO DA REDE HOSPITALAR	7225000	7225000	[illegible]				
13.75.4281.918	PROJ.CARGO FUND.SERV.SAUDE PUBLICA	2008883000	2008883000	100	500207698	25		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
13.75.4282.917	ATIV.CARGO FUND. OSWALDO CRUZ	4258019000	4258019000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	5		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	3
13.75.4284.038	CONTR.FUNDO ADM.HOSP.FORÇ.ARMADAS	1392000000	1321808536	[illegible]			[illegible]	5
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	6
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3	[illegible]	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	79
13.75.4285.510	IMPL.REDE SUPR.DST.SANGUE HEMODER.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		55133918	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	4
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2	[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	8
13.75.4286.353	SERVIÇOS DE SAUDE PERIURBANOS	1181635000	[illegible]	[illegible]	1144674	0	78245308	5
[illegible]	[illegible]	1033936000	[illegible]	[illegible]			[illegible]	100
[illegible]	[illegible]	[illegible]					[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	3
13.75.4292.357	CONTROLE DA DOENCA DE CHAGAS							



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SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

RELATORIO: EXECUCAO DA DESPESA POR PODER E PROGRAMA DE TRABALHO — 1984 — DEZEMBRO

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	ESPECIFICACAO	DISPONIBILIDADE	DESPESA REALIZADA	EMPENHOS A PAGAR	CRED. NAO UTILIZADO
13.[illegible].35[illegible]	CONTROLE DA FEBRE AMARELA	7047495000	6955250257	1785423	92240743 1
13.75.4292.378	CONTR.DOENCAS EVIT. P/IMUNIZ.	206200000	205884385	71099216	315615
13.75.4292.578	CONTROLE DE DOENCAS TRANSMISSIVEIS	[illegible]	[illegible]		351131 1
13.[illegible]	ATIV.CARGO FUND. OSWALDO CRUZ	494769000	494769000		
13.[illegible]	ATIV.CARGO FUNDO SERV.SAU.PUBLICA	2613700000	2613700000		
13.[illegible]	OPER.REDE NAC.LABORAT SAU PUBLI.	120500000	1202[illegible]104	7015400	211896 0
[illegible]	CONTROLE DA MALARIA	[illegible]	56834[illegible]	35733523	1862000756 3
[illegible]	CONTROLE DE OUTRAS ENDEMIAS	7651117000	6765535704	5656208	885581296 12
[illegible]	OPERAC.SIST.VIGIL.EPIDEMIOLOGICA	22070000	21990237	7144924 32	[illegible] 0
[illegible]	IMPLEMENTACAO DA ACAO EDUCATIVA	87475000	85144712	[illegible]	2330288 3
13.75.430	FISCALIZACAO E INSPECAO SANITARIA	3014740000	[illegible]	2490869	34812734 1
13.75.4301.917	PROJ.CARGO FUNDACAO OSWALDO CRUZ	146621000	146621000		
[illegible]	VIG.SANIT.PORTOS AEROP.E FRONT.	1691916000	1659458291	1151364	32457709 2
13.75.4306.097	[illegible]	1176203000	1173847975	1339505	2355025 0
13.75.431	PRODUTOS PROFILATICOS E TERAPEUTICOS	12933212000	12933212000		
13.75.4312.917	ATIV.CARGO FUND. OSWALDO CRUZ	1962473000	1962473000		
[illegible].4316.107	AQUISICAO DE MEDICAMENTOS E VAL.	10970739000	10970739000		
13.[illegible]	[illegible]	11063940000	[illegible]	1862930000	
13.76.021	ADMINISTRACAO GERAL	15135600000	15135600000	1400000000	
13.76.0212.901	ATIV. CARGO DNOS	14961700000	[illegible]	1400000000	
[illegible]	ATIV.CARGO FUNDO SERV.SAU.PUBLICA	173900000	173900000		
13.76.055	PESQUISA APLICADA	18000000	18000000		
13.76.0552.918	ATIV.CARGO FUNDO SERV.SAU.PUBLICA	18000000	18000000		
13.76.447	ABASTECIMENTO D'AGUA	6993680000	6993680000	1004000000	
13.76.4471.918	PROJ.CARGO FUND.SERV.SAUDE PUBLICA	3139300000	3139300000		
13.76.4472.918	ATIV.CARGO FUNDO SERV.SAU.PUBLICA	280700000	280700000		
13.76.4473.329	INTERIORIZACAO DAS ACOES SANIT	3573680000	3573680000	1004000000	
13.76.448	SANEAMENTO GERAL	22713120000	22713120000	2475300000	
13.76.4481.283	SANEAM.AMB.AREAS URBANAS	900000000	900000000	200000000	
13.76.4481.901	[illegible]	12590000000	12590000000	2200000000	
13.76.4481.918	PROJ.CARGO FUND.SERV.SAUDE PUBLICA	1961800000	1961800000		
13.76.4482.918	ATIV.CARGO FUNDO SERV.SAU.PUBLICA	5115000000	5115000000		
13.76.4483.329	INTERIORIZACAO DAS ACOES SANIT	2146320000	2146320000	75300000	
13.76.449	SISTEMAS DE ESGOTOS	754000000	754000000		
13.76.4491.918	PROJ.CARGO FUND.SERV.SAUDE PUBLICA	754000000	754000000		
13.76.458	DEFESA CONTRA AS INUNDACOES	65025000000	65025000000	13750000000	
13.76.4581.901	PROJ.CARGO DNOS	45650000000	45650000000	11300000000	
13.76.4585.483	COMBATE INUND.VALE S.FRANCISCO	5260000000	5260000000	150000000	
13.76.4587.156	CONTR.ENCH.RECUP.VALE DO MEARIM-MA	9215000000	9215000000	2000000000	
13.76.4587.157	CONTR.ENCH.RECUP.V.R.CAPIBARIBE-PE	100000000	100000000		
13.76.4587.164	CONTR.ENCH.RECUP.VALES UNIDOS-RN	200000000	200000000		
13.76.4587.171	CONTR.ENCH.RECUP.ARACAJU-SE	500000000	500000000		
13.76.4587.172	CONTR.ENCH.RECUP.V.RIO BEBERIBE-PE	1900000000	1900000000		
13.76.4587.173	CONTR.ENCH.RECUP.SAO LUIS-MA	800000000	800000000	200000000	
13.76.4587.174	CONTR.ENCH.RECUP.VALE PERICUMA-MA	1000000000	1000000000	100000000	



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[illegible]

EXECUÇÃO DA DESPESA [illegible] | 1984 | DEZEMBRO

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ESPECIFICACAO		[illegible]	DESPESA REALIZADA		EMPENHOS A PAGAR		CRED. NAO UTILIZADO	
13.76.4587.179	CONTR.ENCH.RECUP.PORTO VELHO-RO	400000000	400000000					
13.77	PROTEÇÃO AO MEIO-AMBIENTE	3448021000	3420744524	99	35293981	.	[illegible]	1
13.77.021	ADMINISTRAÇÃO GERAL	2909620000	[illegible]	[illegible]			[illegible]	0
13.77.0214.364	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	0
13.77.059	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3	4474734	1
13.77.0595.740	IMPLANT.AMPLIAC.EST. ECOLOGICAS	94480000	94338430	100	9433210	[illegible]	141570	0
13.77.0596.310	OPERACION.ESTACOES ECOLOGICAS	252900000	248566836	98	860771	[illegible]	4333164	2
13.77.456	[illegible]	[illegible]	[illegible]	95	[illegible]	[illegible]	8716102	5
13.77.4562.543	PRESERVAÇÃO AMBIENTAL	191021000	182304898	95	25000000	[illegible]	8716102	5
14	TRABALHO	144728175000	139507986276	96	11305501112	[illegible]	5220188724	4
14.07	ADMINISTRAÇAO	9094471000	8612221429	95	473160485	[illegible]	[illegible]	5
14.07.020	SUPERVISÃO E COORDENAÇÃO SUPERIOR	1275299000	1233393559	97	10345352	1	[illegible]	3
14.07.0202.001	ASSESSORAMENTO SUPERIOR	1275299000	1233393559	97	10345352	.	[illegible]	3
14.07.021	ADMINISTRAÇÃO GERAL	7464172000	7339844042	98	462815133	[illegible]	124322958	2
14.07.0212.010	ADMINISTRACAO DE PESSOAL	2127181000	2081279607	98	14270522	[illegible]	45901393	2
14.07.0212.026	MAN.RES.OF (INC.LAV.ALIM.EP.SEG.)	32800000	30171769	92	5583146	[illegible]	2628231	8
14.07.0214.364	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	74323855	1
14.07.0214.438	UTILIZAÇÃO DE RESIDENCIAS OFICIAIS	5700000	5150799	90	857904	[illegible]	549201	10
14.07.0214.439	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	15
14.07.023	DIVULGAÇÃO OFICIAL	355000000	38978828	11			316021172	89
14.07.0234.031	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	89
14.08	ADMINISTRAÇÃO FINANCEIRA	6436962000	5464664852	85			972297148	15
14.08.032	CONTROLE INTERNO	731900000	664688953	91			67211047	9
14.08.0322.011	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	9
14.08.034	DIVIDA EXTERNA	5705062000	[illegible]	[illegible]			[illegible]	16
14.08.0342.027	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	16
14.09	PLANEJAMENTO GOVERNAMENTAL	2234475000	2161268579	97	21533324	[illegible]	[illegible]	3
14.09.042	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	4
14.09.0422.[illegible]	[illegible] ACAO DO PLANEJAMENTO	2071478000	1998892585	96	21533324	.	[illegible]	4
14.09.042	[illegible]	[illegible]	[illegible]				[illegible]	0
14.09.0425.323	[illegible]	[illegible]	[illegible]				[illegible]	0
14.09.045	[illegible]	[illegible]					[illegible]	[illegible]
14.09.0454.654	SISTEMA DE IN[illegible]						[illegible]	[illegible]
14.29	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
14.29.169	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	2
14.29.1692.[illegible]	[illegible]		[illegible]	[illegible]			[illegible]	[illegible]
14.45	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2
14.45.021	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3
14.45.0214.364	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3
14.45.031	ASSISTENCIA FINANCEIRA	[illegible]	[illegible]				[illegible]	[illegible]
14.45.0316.388	CONTRIBUIÇÃO AO FUNDO - SENAR	160000000	8838605	6			151161395	[illegible]
14.45.217	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
14.45.2175.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
14.47	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
14.47.021	[illegible]							

EXECUÇÃO DA DESPESA [illegible]

[illegible] EXECUTIVO

ESPECIFICAÇÃO		[illegible]	[illegible]		EMPENHOS A PAGAR		CRED. NAO UTILIZADO	
			IMPORTANCIA	%	IMPORTANCIA	%		
[illegible]	COORD.MANUTENC.SERV.ADMINISTRATIV.	370029000	344372485	93			25656515	[illegible]
[illegible]	ASSISTENCIA FINANCEIRA	30000000	22686751	76			7313249	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	ADMINISTRAÇÃO GERAL	3000000	3000000	100				
[illegible]	ATIV.CARGO FUN.J.DUPRAT SEG.MED.T8	3000000	3000000	100				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
14.80.021	ADMINISTRAÇÃO GERAL	436678000	427165564	98	80200342	18	9512436	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
14.80.473	ASSOCIATIVISMO E SINDICALISMO	[illegible]	[illegible]	93			29136054	7
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
14.80.477	ORDENAMENTO DO EMPREGO E DO SALÁRIO	12000000	2000000	17			10000000	83
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15.07	ADMINISTRAÇÃO	[illegible]	1241143351	99			11195649	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	DIVULGAÇÃO OFICIAL	51464000	51448129	100	66812	1	15871	0

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ESPECIFICAÇÃO		DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	SALDO NÃO UTILIZADO	%
15.07.217	TREINAMENTO DE RECURSOS HUMANOS	11698000	10767729	92			930271	8
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			930271	8
15.08	ADMINISTRAÇÃO FINANCEIRA	514952000	513896914	100			1055086	0
15.08.032	CONTROLE INTERNO	514952000	513896914	100			1055086	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			1055086	0
[illegible]	PLANEJAMENTO [illegible]	[illegible]	[illegible]	99			[illegible]	1
15.09.040	PLANEJAMENTO E ORÇAMENTAÇÃO	1209752000	1194711714	99			[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	99			[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	99			[illegible]	1
15.29.169	SERV. DE INFORM. E CONTRA-INFORMAÇÃO	198511000	196131448	99			[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	99			[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	24
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	12
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	12
15.75.031	ASSISTENCIA FINANCEIRA	147591733000	112028773660	[illegible]			[illegible]	24
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	24
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	5	[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ASSISTENCIA FINANCEIRA	[illegible]	[illegible]	[illegible]	[illegible]	12		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	10		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	338343544	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	5
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	17
15.81.4664.620	COORDENAÇÃO DE ASSISTENCIA SOCIAL	11500000000	11500000000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	5	15811323507	0
[illegible]	PREVIDENCIA	26030000	23187987	89			2842013	11
[illegible]	COOPERAÇÃO INTERNACIONAL							

EXECUCAO DA DESPESA POR ORGAO E PROGRAMA DE TRABALHO — [illegible] — DEZEMBRO

PODER EXECUTIVO

	ESPECIFICACAO	[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
15.82.4112.038	PARTICIP.ORGANISMO INTERNACIONAL	26030000	23187987	89			[illegible]	11
15.82.092	PREVIDENCIA SOCIAL GERAL	954746297000	954734984428	100	103185712962	11	11317572	0
[illegible]	COORD.FISCAL.POLIT.PREVD.SOCIAL	104027000	102641064	99			1385936	1
[illegible]	[illegible]	[illegible]	[illegible]	99			7635573	1
[illegible]	CONTR.UNIAO FUNDO LIQ.PREV.SOCIAL	900000000000	900000000000	100	103185712962	11		
[illegible]	COORD.FISC.POLIT.PREV.PRIVADA	153984000	151692937	99			2291063	1
[illegible]	CONTR.UNIAO FUNDO PREV.AS. SOCIAL	53308642000	53308642000	[illegible]				
[illegible]	PREV. SOC. A INATIVOS A PENSIONISTAS	2745322027000	2729524861078	99	4726961672	0	15797165922	1
[illegible]	[illegible]	[illegible]	[illegible]	99	[illegible]		[illegible]	1
[illegible]	ENC. INAT. PENS. EST. ACRE	6967000000	6961390791	100			5609209	0
[illegible]	ENC. INAT. CB EXTINTO EXT. GB	5488000000	5486791870	100			1208130	0
[illegible]	ENC.INAT. PM EXTINTO EXT. GB	24127000000	23830747264	99			296252736	1
15.82.4952.801	ATIVID.CARGO FUNDACAO IBGE	4787057000	4787057000					
[illegible]	[illegible]	[illegible]	[illegible]					
15.82.4952.818	ATIV.CARGO FUNDO NAC.DESENV.EDUC.	55730000	55730000					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	11		
15.82.4952.829	ATIVID.CARGO COLEGIO PEDRO II	2751580000	2751580000					
[illegible]	ATIV.CARGO ESCOLA TEC.FED.ALAGOAS	304600000	304600000	100	29600000	9		
[illegible]	ATIV.CARGO ESCOLA TEC.FED.AMAZONAS	144700000	144700000					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	51		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	89		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	25		
[illegible]	ATIV.CARGO CEN.FED.ED.TEC.CS.FONS.	747000000	747000000	100	154000000	21		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	10		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	15		
[illegible]	ATIV.CARGO ESCOLA TEC.FED.MARANHAO	337400000	337400000					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	15		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	9		
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	ATIV.CARGO ESCOLA TEC.FED.PARA	151389000	151389000					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	5		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	14		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	23		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	3		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	2		



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

	ESPECIFICAÇÃO	DISPONIBILIDADE ORÇAMENTÁRIA	DESPESA REALIZADA IMPORTÂNCIA	%		
[illegible]	ATIV.CARGO FAC.CIENC.AGRARIAS PARA	384900000	384900000	100	300000	
[illegible]	ATIV.CARGO FAC.MED.TRIANG.MINEIRO	187318000	187318000	100	6000000	
[illegible]	ATIV.CARGO FAC.ODONT.DIAMANTINA	107600000	107600000			
[illegible]	[illegible] FUND.UNIV.MARANHÃO	58700000	58700000	100	58700000	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
[illegible]	ATIV.CARGO FUND.UNIV.FED.PELOTAS	563711000	563711000	100	135217000	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
15.82.4952.871	ATIV.CARGO UNIV.FED.BAHIA	6255711000	6255711000			
[illegible]2.872	ATIV.CARGO UNIV.FED.CEARA	4185500000	4185500000			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
15.82.4952.875	ATIV.CARGO UNIV.FED.FLUMINENSE	5214600000	[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	ATIV.CARGO SUPERINT.[illegible]	6378400000	6378400000			
[illegible]	ATIVIDADES A CARGO DO IAA	3641000000	3641000000			
[illegible]	ENC.INAT. PENS.EST.MATO GROSSO	[illegible]	2556767746			[illegible]
[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible] ,RO LEI 41/81	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]
[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	43945573078	43945573078			
[illegible]	[illegible] MUNIC.	[illegible]	[illegible]			[illegible]
15.84.1816.391	COTA-PARTE ICM ITBI-MUNIC.TERRIT.	[illegible]	[illegible]		[illegible]	
[illegible].84.490	PREV. SOCIAL AO SERV. PÚBLICO	193757000000	193757000000	100		
15.84.4902.060	CONTR.P/FORMAÇÃO PASEP	840155000	840155000	100		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
[illegible]	[illegible]					



PRESIDENCIA DA REPUBLICA

	ESPECIFICACAO	DISPONIBILIDADE	DESPESA REALIZADA		EMPENHOS A PAGAR		[illegible]
[illegible]	ATIVIDADES A CARGO DO CNPQ	550000000	55[illegible]				
[illegible]	[illegible]						
[illegible]	[illegible]						
[illegible]	ATIVIDADES A CARGO DA EMBRAPA	375000000	375000000	100			
[illegible]	ATIV.CARGO FUND. CASA RUI BARBOSA	8000000	8000000	100	8000000	100	
[illegible]	ATIV.CARGO FUND.JOAQUIM NABUCO	36600000	36600000	100	36600000	100	
[illegible]	ATIV.CARGO FUND.CENT.BRAS.TV EDUC.	79300000	79300000	100			
[illegible]	[illegible]						
[illegible]	ATIV.CARGO ESCOLA TEC.FED.ALAGOAS	7600000	7600000	100	7600000	100	
[illegible]	ATIV.CARGO ESCOLA TEC.FED.AMAZONAS	5100000	5100000	100	5100000	100	
[illegible]	[illegible]						
[illegible]	ATIV.CARGO ESCOLA TEC.FED. CAMPOS	5000000	5000000	100	5000000	100	
[illegible]	[illegible]						
15.80.4942.830	ATIV.CARGO ESC.TEC.FED.ESP.SANTO	25000000	25000000	100	12000000	48	
15.80.4942.831	ATIV.CARGO ESCOLA TEC.FED.GOIAS	10000000	10000000	100	10000000	100	
15.80.4942.832	ATIV.CARGO ESCOLA TEC.FED.MARANHAO	14000000	14000000	100			
[illegible]	ATIV.CARGO ESCOLA TEC.FED.M.GROSSO	8300000	8300000	100	3671000	44	
[illegible]	[illegible]						
15.80.4942.836	ATIV.CARGO ESCOLA TEC.FED.PARA	12000000	12000000	100			
[illegible]	[illegible]						
15.80.4942.861	ATIV.CARGO FUND.UNIV.FED.M.GROSSO	70000000	70000000	100			
[illegible]	[illegible]						
15.80.4942.868	ATIV.CARGO FUND.UNIV.FED.PIAUI	30000000					



PRESIDENCIA DA REPUBLICA

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[illegible]	[illegible]	1984	DEZEMBRO
[illegible]		28/02/85	250

	ESPECIFICACAO	[illegible]	DESPESA REALIZADA	EMPENHADO A PAGAR	CRED. NAO UTILIZADO
[illegible]	[illegible]	30000000	30000000		
[illegible]	ATIV.CARGO FUND.UNIV.FED.VICOSA	100000000	100000000	100000000 1?0	
[illegible]	ATIV.CARGO UNIV. FED. ALAGOAS	25000000	25000000		
[illegible]	[illegible]	209300000	209300000		
[illegible]	ATIV.CARGO UNIV.FED.CEARA	80000000	80000000	80000000 1[illegible]	
[illegible]	ATIV.CARGO UNIV.FED.GOIAS	40000000	40000000	40000000 1[illegible]	
[illegible]	ATIV.CARGO UNIV.JUIZ DE FORA	31600000	31600000		
[illegible]	ATIV. CARGO UNIV. FED.PARAIBA	100000000	100000000		
[illegible]	ATIV.CARGO UNIV.FED. PARANA	100000000	100000000		
[illegible]	ATIV.CARGO UNIV.FED.PERNAMBUCO	25500000	25500000	25500000 100	
[illegible]	ATIV.CARGO UNIV.FED. RIO G.NORTE	20000000	20000000	3074000 15	
[illegible]	ATIV.CARGO UNIV.FED. R.G. DO SUL	12000000	12000000		
[illegible].84.4942.[illegible]	ATIV.CARGO UNIV. FED. STA. MARIA	81800000	81800000		
15.84.4942.[illegible]	ATIV.CARGO UNIV.FED.RUR.PERNAMBUCO	15000000	15000000		
15.84.4942.[illegible]	ATIV.CARGO CIA NAV.S.FRANCISCO	9700000	9700000		
[illegible]	ATIV.CARGO EMBRATUR	131400000	131400000		
15.84.4942.900	ATIV.CRED.DNOCS	170000000	170000000		
15.84.4942.901	ATIV. CARGO DNOS	220000000	220000000		
15.84.4942.902	ATIV. CARGO SUDAM	62900000	62900000		
15.84.4942.903	ATIV.CARGO SUDECO	24000000	24000000		
15.84.4942.904	ATIV.CARGO SUDENE	126010000	126010000		
15.84.4942.905	ATIV. CARGO SUDESUL	56000000	56000000		
15.84.4942.[illegible]	ATIV. CARGO SUFRAMA	100000000	100000000		
15.84.4942.[illegible]	ATIV.CARGO TERRIT.FED.AMAPA	200000000	200000000		
15.84.4942.[illegible]	ATIV. CARGO TERRIT.FED.RORAIMA	150000000	150000000		
15.84.4942.[illegible]	ATIV. CARGO FUNAI	123000000	123000000		
15.84.4942.912	ATIV. CARGO CNEN	290000000	290000000		
15.84.4942.916	[illegible]	86600000	86600000		
15.84.4942.917	ATIV.CARGO FUND. OSWALDO CRUZ	283424000	283424000		
15.84.4942.918	ATIV.CARGO FUNDO SERV.SAU.PUBLICA	734569000	734569000	[illegible]	
15.84.4942.919	ATIV. CARGO INAN	160300000	160300000		
15.84.4942.920	ATIV. CARGO UNER	5350000000	5350000000		
15.84.4942.927	ATIV. A CARGO DA EMBRATER	90200000	90200000	90200000 1?0	
15.84.4942.928	ATIV.CARGO CENTRO ED. TEC.BAHIA	9100000	9100000	9100000 1[illegible]	
15.84.4942.930	ATIV.CARGO FUND.PROJ.RONDON	43000000	43000000		
15.84.4942.932	ATIV.CARGO FUND.NAC.DE ARTE	10200000	10200000	10200000 1[illegible]	
15.84.4942.938	ATIV.CARGO COMISSAO VALORES MOB.	39282000	39282000		
15.84.4942.943	ATIV.CARGO FUND.UNIV.FED.M.G.SUL	3000000	3000000	3000000 1?0	
15.84.4942.944	ATIV. CARGO EBN	70000000	70000000		
15.84.4942.946	ATIVIDADES A CARGO DO IBC	204460000	204460000		
15.84.4942.947	ATIV.CARGO SUPERINT.SEG.PRIVADOS	17500000	17500000		
15.84.4942.949	[illegible]	138500000	138500000	138500000 1[illegible]	
15.84.4942.951	ATIV. CARGO EBTU	35100000	35100000		
15.84.4942.953	ATIV.CARGO SUPERINT.BORRACHA	370000000	370000000		
15.84.4942.950	ATIVIDADES A CARGO DO IAA	148420000	148420000		



PRESIDENCIA DA REPUBLICA

SECRETARIA CENTRAL DE CONTROLE INTERNO

DEZEMBRO

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	ESPECIFICACAO	[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
[illegible]	ATIV.CARGO FUND.CENT.FOR.SERV.PUB.	16000000	16000000	100				
[illegible]	ATIV.CARGO FUND.FAC.FED.CIE.MED.PA	22000000	22000000	[illegible]				
[illegible]	ATIV.CARGO FUND.UNIV.FED.RONDONIA	6000000	6000000	[illegible]				
	TRANSPORTE	5302628542687	5128863415081	96	157987248313	3	213765127606	4
	ADMINISTRAÇÃO	15697909000	14926159293	95	228962564	1	771749707	5
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		25514468	2
16.07.0202.001	ASSESSORAMENTO SUPERIOR	1458634000	1433119532	98	5389393	0	25514468	2
16.07.021	ADMINISTRAÇÃO GERAL	14201775000	13455869619	95	223573171	2	[illegible]	5
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	12
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	7
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3	[illegible]	4
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	23
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	7
16.07.023	DIVULGAÇÃO OFICIAL	37500000	[illegible]	[illegible]			[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	1
16.08	ADMINISTRAÇÃO FIN[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0
16.08.032	CONTROLE INTERNO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3
[illegible]	[illegible]	574036000	557798239	97	4208098	1	[illegible]	3
16.08.033	DIVIDA INTERNA	883779927000	883779927000	100	3433777735	0		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		120423	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
16.10.054	PESQUISA FUNDAMENTAL	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible] AEROESPACIAL	1300000000	1300000000					



PRESIDÊNCIA DA REPUBLICA

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PODER EXECUTIVO

	[illegible]	[illegible]		[illegible]		[illegible]		
			IMPORTANCIA	%	IMPORTANCIA	%	IMPORTANCIA	
16.10.0542.297	FUNCION.ORGAOS PESQ.E DESENVOLVIM.	108000000	108000000	100	270813			
[illegible]	PESQUISA APLICADA	4066000	4066000	[illegible]				
[illegible]	ESTUDOS E PESQUISAS	4066000	4066000	[illegible]				
[illegible]	SERVIÇOS DE INFORMAÇÕES	170850000	156279269	91	445427	0	14620731	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
16.87	TRANSPORTE AEREO	361750800000	150127212584	42	71608710398	20	211623587416	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible].0312.302	ASSIST.FINANC.AEROCL.ESC.AV.CIV.	70000000	70000000	100				
16.87.0314.429	ASSIST.FIN.SIST.INTEG.TRANS. REG.	28995000000	28495000000	100				
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	15
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
16.87.5233.029	CONSTR.E MELHORAM. AEROPORTOS	500000000	500000000	100				
16.87.5235.381	CONSTR.MELHOR AEROP.CONV.MAER	8900000000	8900000000	100				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
16.88	TRANSPORTE RODOVIÁRIO [illegible]							
16.88.021	ADMINISTRAÇÃO GERAL	168650200000	168650200000	100				
[illegible]	[illegible]	[illegible]	[illegible]	100				
[illegible]	[illegible]							
16.88.0262.[illegible]	ATIV. CARGO ONER	205479000	205479000	100				
16.88.055	PESQUISA APLICADA	205479000	205479000	100				
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]						
16.88.217	TREINAMENTO DE RECURSOS [illegible]							
16.88.2172.920	ATIV. CARGO ONER	150000000	150000000	100				



		IMPORTANCIA	IMPORTANCIA	%	IMPORTANCIA	%	IMPORTANCIA	%
[illegible]	ERV.DIA.OBRAS COOP.MIN.EX.	2706100000	2647381360	98			58718640	[illegible]
[illegible]	BR-406 - RN - MACAU/NATAL	1180000000	1180000000	100				
[illegible]	[illegible]	3500000000	3500000000	100	120000000	3		
[illegible]	RESTAURAÇ.BR-010-BRASILIA/BELEM	700000000	700000000	100				
[illegible]	[illegible] R-101-TOUROS RN	12230000000	12230000000	100	3875000000	32		
[illegible]	[illegible] DA BR-104-MACAU/MACEIO	185000000	185000000	100				
16.88.5317.182	RESTAUR.BR-110-AR.BRANCA ENT.BR324	500000000	500000000	100				
16.88.5317.183	RESTAUR.BR116-FORTALEZA/JAGUARAO	1200000000	1200000000	100				
[illegible].88.5341.928	PROJ. CARGO DNER	[illegible]	[illegible]		[illegible]			
[illegible]	ATIV.CARGO SERV.NAV.BAC.PRATA S/A	598809000	598809000	100				
[illegible]	ATIV. CARGO PORTOBRAS	28377100000	28377100000	100				
[illegible]	[illegible]	146480000	146191460	100			292540	0
16.90.0851.628	ESTUDOS PROJ.SIST.MARINHA MERCANTE	146480000	146191460				[illegible]	
16.90.055	PESQUISA APLICADA	130000000	130000000	100				
[illegible]	PROJ.CARGO PORTOBRAS SA	130000000	130000000	100				
16.90.296	ESTUDOS E PESQUISAS HIDROLOGICOS	382000000	3820[illegible]					
16.90.2961.925	PROJ.CARGO PORTOBRAS SA	382000000	382000000	100				
[illegible].297	REGULARIZAÇAO DE CURSOS D'AGUA	10480000000	10480000000	100				



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[illegible]

[illegible] EXECUÇÃO DA DESPESA POR PODER E PROGRAMA DE TRABALHO	[illegible]	1984	DEZEMBRO
[illegible]		28/ 2/85	259

ESPECIFICAÇÃO		CRÉDITO [illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
16.90.5621.925	PROJ.CARGO PORTOBRAS SA	450000000	450000000	[illegible]				
16.90.5627.180	CONSTR.EMBARCAD.FLUV.NA AMAZONIA	1000000000	1000000000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
16.90.563	PORTOS E TERMINAIS MARITIMOS	71430500000	71430500000	100	10759112925	15		
16.90.5631.260	APARELHAMENTO PORTUARIO	2274000000	2274000000	[illegible]				
16.90.5631.607	CONST.APAR.INSTALACOES PORTUARIAS	2010000000	2010000000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	16		
16.90.5633.40A	CONSTRUÇAO DO PORTO LUIZ CORREA	960000000	960000000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	9		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	2
16.90.5641.925	PROJ.CARGO PORTOBRAS SA	100000000	100000000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	2
16.90.566	SERV. TRANSP. FLUVIAL E LACUSTRE	379300000	379300000	[illegible]				
16.90.5661.894	PROJ.CARGO EMP.NAV.AMOZONIA SA	150000000	150000000	1				
16.90.5661.895	PROJ.CARGO CIA NAV.SAO FRANCISCO	229300000	229300000	[illegible]				
16.91	TRANSPORTE URBANO	95642372000	95642372000	100	6360172000	[illegible]		
16.91.021	ADMINISTRAÇÃO GERAL	6325100000	6325100000	[illegible]				
16.91.0212.951	ATIV. CARGO EBTU	6325100000	6325100000	[illegible]				
16.91.571	SERVIÇOS DE TRANSPORTE URBANO	80563732000	80563732000	[illegible]				
16.91.5711.951	PROJ. CARGO EBTU	80563732000	80563732000	[illegible]				
16.91.573	CONTR. E SEG. DE TRAFEGO URBANO	2161559000	2161559000	[illegible]	[illegible]	24		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	24		
16.91.576	TERMINAIS INTERMODAIS	6591981000	6591981000	[illegible]	[illegible]	49		
16.91.5761.951	PROJ. CARGO EBTU	6591981000	6591981000	[illegible]	[illegible]	49		
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]	[illegible]
[illegible]		34150171362331	33168755190606	97	[illegible]	[illegible]	981416171725	3



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DEZEMBRO

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SECRETARIA DE PLANEJAMENTO

[illegible]

PODER LEGISLATIVO | 28/02/85

	ESPECIFICAÇÃO	[illegible]	DESPESA REALIZADA IMPORTÂNCIA	%	EMPENHOS A PAGAR IMPORTÂNCIA	%	CRÉD. NÃO UTILIZADO IMPORTÂNCIA	%
3000.00	DESPESAS CORRENTES	340082165000	333065157684	98	4613524291	1	[illegible]	2
3100.00	DESPESAS DE CUSTEIO	310031200000	303779380096	98	4573041287	[illegible]	[illegible]	2
3110.00	PESSOAL	249311215000	246331641973	99	22316428	0	2979573027	1
3111.00	PESSOAL CIVIL	230175955000	227575076785	99			2600878215	1
3111.01	VENCIMENTOS E VANTAGENS FIXAS	106445734000	105016745466	[illegible]			[illegible]	1
3111.02	DESPESAS VARIAVEIS	123730221000	122558331319	[illegible]			[illegible]	1
3113.00	OBRIGAÇÕES PATRONAIS	19135260000	18756565188	98	22316428		[illegible]	2
3120.00	MATERIAL DE CONSUMO	10182636000	9543594605	94	464103097	[illegible]	[illegible]	6
3130.00	SERVICOS DE TERCEIROS E ENCARGOS	50263487000	47653162391	95	4087372517	[illegible]	[illegible]	5
3131.00	REMUNERAÇÃO DE SERVIÇOS PESSOAIS	205980000	191125950	93			14854050	7
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	5
3190.00	DIVERSAS DESPESAS DE CUSTEIO	253862000	250961127	99	49245	0	2900873	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3
3210.00	TRANSFERENCIAS INTRAGOVERNAMENTAIS	33700000	33700000	100	11400000	[illegible]		
3214.00	CONTRIBUICÕES A FUNDOS	33700000	33700000	100	11400000	34		
3214.02	OUTRAS DESPESAS CORRENTES	33700000	33700000	100	11400000	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
3240.00	TRANSFERENCIAS AO EXTERIOR	2728000	2728000	[illegible]				
3242.00	TRANSF. A ORGANISMOS INTERNACIONAIS	2728000	2728000	100				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3253.00	SALARIO-FAMILIA	442986000	437455813	99			5530187	[illegible]
[illegible]	OUTRAS TRANSFERENCIAS A PESSOAS	5598000	4076158	73			1521842	[illegible]
3270.00	ENCARGOS DA DIVIDA EXTERNA	110700000	78080726	71			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	
[illegible]	[illegible]	163954000	163584064	100			369936	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4000.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	13
[illegible]	[illegible]	[illegible]					[illegible]	1
[illegible]	[illegible]	[illegible]					[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]					
4313.00	CONTRIBUIÇÕES A FUNDOS	865400000	865400000	100	5000000	[illegible]		
[illegible]	[illegible] ENTIDADES PRIVADAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
4331.01	AUXILIOS PARA INVESTIMENTOS	[illegible]						
4331.02	AUXILIOS PARA INVERSÕES FINANCEIRAS	7400000	7400000	[illegible]				



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[illegible]	AMORTIZAÇÃO DA DIVIDA EXTERNA	056800000	[illegible]	[illegible]
[illegible]	AMORTIZAÇÃO DE DIVIDA CONTRATADA	056800000	[illegible]	[illegible]



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[illegible]

[illegible]

EXECUCAO DA DESPESA POR PODER E NATUREZA DE DESPESA	019.003	1984	[illegible]
PODER [illegible]		[illegible]	25A

	ESPECIFICAÇÃO	DISPONIBILIDADE	[illegible]		[illegible] A PAGAR		REC. NAO UTILIZADO	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	2
[illegible].00	PESSOAL CIVIL	191881129000	188054470309	[illegible]	[illegible]		[illegible]	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	2
3111.02	DESPESAS VARIAVEIS	10774329000	10052178256	93	23738966	0	722150744	7
3112.00	PESSOAL MILITAR	603480000	585081157	97			18398843	3
3112.02	DESPESAS VARIAVEIS	603480000	585081157	97			18398843	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	9
[illegible].00	MATERIAL DE CONSUMO	6412823000	6356216465	99	569422179	[illegible]	[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2
3131.00	REMUNERAÇÃO DE SERVIÇOS PESSOAIS	650636000	616758065	95	2072582		[illegible]	5
3132.00	OUTROS SERVIÇOS E ENCARGOS	22559203000	22102958470	98	2175674135	[illegible]	[illegible]	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3
3191.00	SENTENÇAS JUDICIARIAS	2473977000	2444126631	99	249490590	[illegible]	[illegible]	1
3192.00	DESPESAS DE EXERCICIOS ANTERIORES	503826000	453129753	90	8589131	[illegible]	[illegible]	10
3200.00	TRANSFERENCIAS CORRENTES	61879326000	60862485476	98	211024644	[illegible]	[illegible]	2
3210.00	TRANSFERENCIAS INTRAGOVERNAMENTAIS	400000000	400000000					
3214.00	CONTRIBUIÇÕES A FUNDOS	400000000	400000000					
3214.02	OUTRAS DESPESAS CORRENTES	400000000	400000000					
3250.00	TRANSFERENCIAS A PESSOAS	58751906000	57752340431	98	61600371	0	999565569	2
3251.00	INATIVOS	57282340000	56368581583	98	49584673	0	913758417	2
3252.00	PENSIONISTAS	35600000	34858176	[illegible]			[illegible]	2
3253.00	SALARIO-FAMILIA	1264578000	1235726079	98	84000		[illegible]	2
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	33
3259.00	OUTRAS TRANSFERENCIAS A PESSOAS	14388000	8851781	[illegible]	[illegible]	[illegible]	5536219	38
3290.00	DIVERSAS TRANSFERENCIAS CORRENTES	2727420000	2710145045	[illegible]	[illegible]	[illegible]	17274955	1
3291.00	SENTENÇAS JUDICIARIAS	2430591000	2427108533	[illegible]	[illegible]		3482467	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		13792488	5
4000.00	DESPESAS DE CAPITAL	23434375211	23330008525	100	1161297217	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	96857423	1
4110.00	OBRAS E INSTALAÇÕES	1821905211	1759367508	97	[illegible]		[illegible]	3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4190.00	DIVERSOS INVESTIMENTOS	3685000	246430	[illegible]			[illegible]	33
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	1
[illegible]	DESPESAS DE EXERCICIOS ANTERIORES						[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	10
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	0
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	0
[illegible]	[illegible]							
[illegible]		312949769211	307138190416	98	4829913315	[illegible]	[illegible]	2



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[illegible]

		[illegible]	[illegible]		[illegible]		CRED. NAO UTILIZADO	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
3110.00	PESSOAL	2660065035000	2025613206263	99	14089602312	1	35071828737	1
3111.00	PESSOAL CIVIL	1056425858000	1030755015018	98	5391446271	1	25670842982	2
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	2
3111.02	DESPESAS VARIAVEIS	114619678000	110264572307	96	651418614	1	4555105693	4
3112.00	PESSOAL MILITAR	1511875915000	1507648087309	100	8137066096	1	4227827691	0
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	1624605013000	1624372049000	100	300673133		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	91845340000	91844840000	100	[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
3225.04	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	

[illegible]	ESPECIFICAÇÃO	[illegible]	[illegible]		EMPENHOS A PAGAR	%	IMPORTÂNCIA	%
[illegible]	[illegible]							
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	SUBVENCOES ECONOMICAS	528645000000	528645000000					
[illegible]	OUTRAS DESPESAS CORRENTES	528645000000	528645000000					
[illegible]	CONTRIBUICOES CORRENTES	45000000	45000000					
[illegible]	TRANSFERENCIAS AO EXTERIOR	39727397000	39723679064	100	23761465478	60	3717936	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	TRANSFERENCIAS A PESSOAS	2565130577000	2549105223143	99	1181282975	0	16025353857	1
	INATIVOS	1721100000000	1711599712285	99	483126502	0	9500287715	1
	PENSIONISTAS	740000000000	735092050481	99	182552305	0	4907949519	1
	SALARIO-FAMILIA	64914518000	63340797087	98	279392872	0	1573720913	2
[illegible]	APOIO FINANCEIRO A ESTUDANTES	36384000000	36372769320	100	106456700	0	11230680	
	ASSISTENCIA MEDICO-HOSPITALAR	368604000	366537103	99	10711321	3	2066897	1
[illegible]	OUTRAS TRANSFERENCIAS A PESSOAS	2363455000	2333356867	99	79043275	3	30098133	
[illegible]	ENCARGOS DA DIVIDA INTERNA	2109147657000	2100113966837	100	2542345681	0	9033690163	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]					
3264.00	DESCONTOS E COMISSOES S/TIT. TESOURO	38118000000	38118000000					
3266.00	ENCARGOS DE OUTRAS DIVIDAS	257400000000	250499997424	97			6900002576	3
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	1
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	1	[illegible]	1
3273.00	JUROS SOBRE TITULOS DO TESOURO	2226000000	2226000000					
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]92.00	DESPESAS DE EXERCICIOS ANTERIORES	11236958000	11118284661	99	598638103	5	[illegible]	
4000.00	DESPESAS DE CAP[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	5
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
4290.00	DIVERSAS INVERSOES FINANCEIRAS	[illegible]					500000	1
4292.00	DESPESAS DE EXERCICIOS ANTERIORES	500000					500000	
[illegible]	[illegible]	4009609836565	3724974821472	93	928661646861	23	284635015093	



PRESIDENCIA DA REPUBLICA

[illegible]

								28/02/85	201
	[illegible]		[illegible]			EMPENHOS A PAGAR		CRED. NAO UTILIZADO	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0311.03	AUXILIO P/AMORTIZACAO DA DIVIDA INTERNA	17245277000	17245277000	100	372301005				
0311.04	AUXILIO P/AMORTIZACAO DA DIVIDA EXTERNA	303196655000	303196655000	100	137672000				
0311.05	AUXILIOS PARA OUTRAS DESPESAS DE CAPITAL	726862000	724862000	100	34300000	5			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
0313.00	CONTRIBUICOES A FUNDOS	825908800000	822193377675	100	413528508488	50	[illegible]		
0314.00	AUXILIOS AOS TERRITORIOS	11945200000	11874573000	99	264673000	2	70627000	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
0314.03	AUXILIO P/AMORTIZACAO DA DIVIDA INTERNA	961100000	961100000	[illegible]					
0314.05	AUXILIOS PARA OUTRAS DESPESAS DE CAPITAL	2000000	2000000	[illegible]					
0315.00	CONTRIBUICOES AOS TERRITORIOS	1032364900	1032364900	100	723300000	70			
0320.00	TRANSFERENCIAS INTERGOVERNAMENTAIS	669366984665	449869164260	67	143995716559	[illegible]	[illegible]	[illegible]	
0322.00	TRANSFERENCIAS A ESTADOS E AO DIST.FED.	569361789665	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
0322.01	AUXILIOS PARA INVESTIMENTOS	502415556000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
0322.02	AUXILIOS PARA INVERSOES FINANCEIRAS	87400000	87400000	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
0323.00	TRANSFERENCIAS A MUNICIPIOS	42807300000	15797620600	37	13100000	0	[illegible]	[illegible]	
0323.01	AUXILIOS PARA INVESTIMENTOS	41882300000	14874620600	36	13100000	0	[illegible]	[illegible]	
0323.05	AUXILIOS PARA OUTRAS DESPESAS DE CAPITAL	925000000	923000000	100			2000000		
0324.00	TRANSF.INSTITUICOES MULTIGOVERNAMENTAIS	57197900000	57197900000	[illegible]					
0324.05	AUXILIOS PARA OUTRAS DESPESAS DE CAPITAL	57197900000	57197900000	[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
0331.02	AUXILIOS PARA INVERSOES FINANCEIRAS	3752000000	3752000000	100					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
9000.00	RESERVA DE CONTINGENCIA	79708593000					[illegible]		

T O T A L   P A R C I A L   [illegible]



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA POR PODER E NATUREZA DE DESPESA	1984	DEZEMBRO
	28/02/85	262

ESPECIFICACAO	DESPESA REALIZADA	EMPENHOS A PAGAR	CRED. NAO UTILIZADO
	25007178 14279		995003027473

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PRESIDENCIA DA REPUBLICA

[illegible]

PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	[illegible]	[illegible]	%	[illegible]	%	[illegible] NAO UTILIZADO	%
01.01.0014.030	3.1.1.1.01		82500000000	42038089537	99			461510863	1
	[illegible]		69000000000	67831534291	98			1168465709	2
	[illegible]		11000000000	10678862587	97			321137413	3
	[illegible]		3375000000	2841703613	84	69244334	2	533296387	16
	[illegible]		190000000	178225950	94			11774050	6
	[illegible]		24011000000	22042972398	92	714025715	3	1968027602	8
	[illegible]		100000000	99084695	99			915305	1
	[illegible]		670000000	670000000					
	[illegible]		108000000	105620043	98			2379957	2
	[illegible]		1500000000	989853895	66	230123051	15	510146105	34
	[illegible]		30000000	19440670	65			10559330	35
01.01.0214.030	3.1.3.2.00		8000000000	7998351481	100	678405171	8	1648519	0
01.01.0215.358	3.1.3.2.00		620000000	294054063	47			325945937	53
	[illegible]		300000000	287850498	96	287850498	96	12149502	4
[illegible]	[illegible]		[illegible]	[illegible]				[illegible]	[illegible]
	[illegible]		150000000	150000000					
01.01.4282.225	3.1.2.0.00		400000000	348465734	87	28541637	7	51534266	13
	[illegible]		400000000	270928952	68	111341476	28	129071048	32
	[illegible]		100000000	91819250	92	80127480	80	8180750	8
01.08.0342.027	3.2.7.1.00		94622000	74723999	79			19898001	21
	[illegible]		16078000	3356727	21			12721273	79
	[illegible]		656800000	447666161	68			209133839	32
01.57.3165.230	4.1.1.0.00		2000000000	2000000000	100				
10.57.3165.230	4.3.1.3.00		1000000000	1000000000	100				
15.82.4052.015	3.2.5.1.00		11000000000	10482248333	95			517751667	5
	[illegible]		22000000	22000000	100				



PRESIDENCIA DA REPUBLICA

[illegible]

EXECUCAO DE DESPESA DETALHADA POR ORGAO GESTOR | 35. [illegible] | [illegible] | DEZEMBRO

[illegible] | [illegible] | 2[illegible] | 264

[illegible]	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	[illegible] IMPORTANCIA	[illegible] REALIZADA IMPORTANCIA	%	[illegible] A PAGAR IMPORTANCIA	%	CRED. NAO UTILIZADO [illegible]	%
2. [illegible]	01.01.0014.030	[illegible]		26256400000	26256400000	[illegible]				
		[illegible]		47973200000	[illegible]	1				
		[illegible]		3269700000	3269700000					
		[illegible]		2202000000	2202000000	1	127884801	6		
		[illegible]		8000000	8000000	1				
		[illegible]		4498000000	4498000000	[illegible]	470102174	10		
		[illegible]		75600000	75600000		49245			
		[illegible]		202200000	202200000					
		[illegible]		745700000	745700000	1	42737929	6		
	01.01.0211.005	[illegible]		126100000	126100000	1	67300000	53		
	[illegible]	[illegible]		65000000	65000000					
		[illegible]		783600000	783600000	1	10913116	[illegible]		
	01.01.0214.030	[illegible]		2098000000	2048000000	1	390898252	19		
		[illegible]		22000000	20941554	[illegible]			[illegible]	5
	01.01.0253.166	[illegible]		17000000	17000000	[illegible]				
	01.01.0312.014	[illegible]		232000000	232000000	[illegible]	[illegible]	[illegible]		
		[illegible]		708000000	708000000	100	5000000	1		
		[illegible]		7400000	7400000	100				
	01.01.4282.225	[illegible]		443100000	443100000	100	101696839	23		
		[illegible]		1127000000	1127000000	100	16937187	2		
		[illegible]		5800000	5800000	100				
		[illegible]		106500000	106500000	100	53014724	50		
	[illegible]	[illegible]		273300000	273300000	100				
	15.82.4952.015	[illegible]		7410700000	7410700000	100	683004	0		
		[illegible]		20400000	20400000	100				
		[illegible]		152900000	152900000	100				
02.02	01.62.0214.030	[illegible]		17000000	10966451	65			6033549	35
	01.62.3474.094	[illegible]		12000000	12000000	100				
	01.62.3473.432	[illegible]		13355000000	12617362522	94			737637478	6
		[illegible]		4210000000	4210000000	100				
		[illegible]		2810000000	2777165161	99			32834839	1
		[illegible]		2492000000	2490613520	100			1386480	0
		[illegible]		358000000	356358957	1			1641043	0
		[illegible]		1000000	1000000	100				
		[illegible]		63000000	62961654	100			38346	0
02.03	[illegible]	[illegible]		71100000	71000000	100			100000	0
	01.07.0244.095	[illegible]		21700000	21700000	100	11400000	53		
	01.07.0244.386	[illegible]		6610000000	6610000000	100				
		[illegible]		1770000000	1770000000	100				
		[illegible]		1532400000	1532400000	100				
		[illegible]		568700000	519686637	91	100440080	18	49013363	9
		[illegible]		1700000					1700000	100
		[illegible]		3915300000	3915300000	100	1545507013	39		
		[illegible]		5800000	5694989	98			105011	[illegible]
		[illegible]		1700000					1700000	1



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[illegible] DE [illegible]	[illegible]	[illegible] DA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02.03	01.07.0284.386	4.1.2.0.00 4.1.9.2.00 [illegible]		909000000 240000 3410000	908330186 100	261408516 29	[illegible]



PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

	DE	DA							
[illegible]	[illegible]	[illegible]						[illegible]	
		3.1.1.1.02	775099000	772926971	100			2172029	0
		[illegible]	484706000	460603657	95	19925312	4	24102343	5
		[illegible]	603641000	602735201	100	23181795	4	905799	0
		[illegible]	596000					596000	100
		[illegible]	3477038000	3296617322	95	111064057	3	180420678	5
		[illegible]	43662000	42839889	98			822111	2
		[illegible]	2728000	[illegible]	[illegible]				
		[illegible]	68722000	66681200	97			2040800	3
		[illegible]	5598000	4076158	73			1521842	27
		[illegible]	11054000	10684064	97			369936	3
		[illegible]	308391000	308178509	100			212491	0
		[illegible]	7070000	6528110	92	4039400	57	541890	8
01.07.0214.430		3.1.3.2.00	338115000	336694192	100	41444191	12	1420808	0
01.07.2172.023		3.1.3.1.00	5684000	4900000	86			784000	14
		[illegible]	10734000	9592625	89			1141375	11
01.07.4282.225		3.1.1.1.01	170034000	170012576	100			21424	0
		[illegible]	1922000	670057	35			1251943	65
		[illegible]	38454000	37833783	98	2391116	6	620217	2
		[illegible]	33195000	30289900	91	13114011	40	2905100	9
		[illegible]	352620000	352620000	100	734165			
		[illegible]	1616000	374430	23			1241570	77
15.82.4952.015		3.2.5.1.00	9448599000	9242204494	98			206394506	2
		[illegible]	21664000	20554570	95			1109430	5

PRESIDENCIA DA REPUBLICA

…GRAMA DE …	NATUR… DA DESP…						
	3.	[illegible]	[illegible]				[illegible]
	3.	250470000					[illegible]
	3.	335000000	3209363				[illegible]
	3.	975000000	892886940	92	1544230	0	82113052
	3.	13236000	13195365	100			40635
	3.	33602000	33072000	98			530000
	3.	3144000	879118	28			2264882
	4.	100000000	91108126	91			8891874
02.04.0214.430	3.1.3.2.00	118200000	99489032	84			18710968
[illegible]0215.326	4.1.2.0.00	19600000	[illegible]				[illegible]
[illegible]2172.023	3.1.3.1.00	5000000					[illegible]
	3.	14600000	14491865				[illegible]
02.04.0282.225	3.1.2.0.00	30000000	29104936	97	260934		[illegible]
	3.	149700000	113264469				[illegible]
	4.	130000	81415				[illegible]
15.82.4952.015	3.2.5.1.00	2620624000	2604271656	99			16352344
	3.	11854000	11114400	94			739600



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SECRETARIA DE PLANEJAMENTO

[illegible]

[illegible] EXECUÇÃO DA DESPESA DETALHADA POR ORGAO GESTOR	[illegible]	1984	DEZEMBRO
TRIBUNAL FEDERAL DE RECURSOS	05.00	28/02/85	268

UN. ORÇ.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE IMPORTANCIA	DESPESA REALIZADA IMPORTANCIA	%	EMPENHOS A PAGAR IMPORTANCIA	%	CRED. NAO UTILIZADO IMPORTANCIA	%
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	2
		3.1.1.1.02		889549000	817327559	92			72221441	8
		3.1.1.3.00		49002000	43193733	88			5808267	12
		3.1.2.0.00		583500000	583269829	100	28873689	5	230171	0
		[illegible]		20955000	20954265	100			735	0
		[illegible]		1469706000	1469706000	100	18008436	[illegible]		
		[illegible]		29000000	28437746	98			562254	2
		[illegible]		59160000	58207200	[illegible]			952800	2
		[illegible]		1349000					[illegible]	100
		[illegible]		9350000	9257615	[illegible]			[illegible]	1
		[illegible]		362324000	362317696	100	108922144	30	[illegible]	0
		[illegible]		190000					190000	100
		[illegible]		2058000	1066590	[illegible]			[illegible]	48
	02.04.0219.430	3.1.3.2.00		252428000	250709600	99	30370346	[illegible]	[illegible]	1
	02.04.0226.315	3.1.2.0.00		4575000	4436870	97	2690400	[illegible]	[illegible]	3
		[illegible]		12000000	11620372	[illegible]			[illegible]	3
		[illegible]		13000000	12431272	96	191000	[illegible]	[illegible]	4
	02.04.0246.246	[illegible]		8082000	7866884	97	683960	[illegible]	[illegible]	3
		[illegible]		86752000	86751470	100	14906000	[illegible]	[illegible]	0
		[illegible]		33246000	32031055	96	9330774	[illegible]	[illegible]	4
	02.04.2172.023	3.1.3.1.00		2031000	[illegible]	[illegible]			[illegible]	[illegible]
		[illegible]		5704000	[illegible]	[illegible]			[illegible]	1
	02.04.4282.225	3.1.2.0.00		24413000	23599520	97	3256771	[illegible]	[illegible]	3
		[illegible]		6000000	5500000	92	1012700	[illegible]	[illegible]	8
		[illegible]		110465000	95778761	87	13351087	[illegible]	[illegible]	13
		[illegible]		8000000	7996310	100	5560000	[illegible]	[illegible]	0
	15.87.4952.015	[illegible]		2106433000	2026593051	[illegible]			[illegible]	4
		[illegible]		5225000	4970400	95			254600	5
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
		[illegible]		2430591000	2427108533	100	128643274	5	3482467	0
		[illegible]		2495000	2464301	99			30699	1
		[illegible]		9331027000	9330428108	100	109030014	1	598892	0
[illegible]	03.07.0255.697	[illegible]		722723000	722465643	100			257357	0
TOTAL PARCIAL				29042129000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1



PRESIDENCIA DA REPUBLICA

[illegible]

EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR | 036.007

ORGA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	[illegible]	%	[illegible]	%	[illegible]	%
06.01	02.04.0132.021	[illegible]		[illegible]	5485384025	[illegible]			[illegible]	0
		[illegible]		224374000	208172676	[illegible]			[illegible]	7
		[illegible]		603480000	585081157	[illegible]			[illegible]	3
		[illegible]		90560000	83361907	[illegible]			[illegible]	8
		[illegible]		296155000	296023741	[illegible]	42976850	[illegible]	[illegible]	0
		[illegible]		1350000	1347600	[illegible]	534000	[illegible]	[illegible]	0
		[illegible]		455945000	455553675	100	19111085	[illegible]	[illegible]	0
		[illegible]		13956000	11813687	85			2142313	15
		[illegible]		38146000	38044830	[illegible]			[illegible]	0
		[illegible]		1200000	579402	48			620598	52
		[illegible]		45985000	45882734	[illegible]			[illegible]	0
		[illegible]		163025000	161590332	99	31463027	19	[illegible]	1
		[illegible]		[illegible]89000	2488900	100			[illegible]	0
	02.04.0212.074	3.1.3.2.00		268375000	267093437	100	7585724	3	[illegible]	0
	02.04.0214.430	3.1.3.2.00		149323000	141911176	95	14424318	10	[illegible]	5
	02.04.0214.439	3.1.2.0.00		22064000	22043702	[illegible]			[illegible]	0
		[illegible]		100093000	99646684	100	6352338	6	[illegible]	0
		[illegible]		19444000	18739667	96	3604467	19	[illegible]	4
	02.04.2172.023	3.1.3.2.00		92000	91500	99			[illegible]	1
	02.04.4282.225	3.1.2.0.00		34740000	34591399	100	10194685	29	[illegible]	0
		[illegible]		13900000	13384461	96	2202386	16	[illegible]	4
		[illegible]		5100000	3038235	60	2371830	47	2061765	40
	15.82.4952.015	3.2.5.1.00		4533380000	4482819101	99			[illegible]	1
		[illegible]		16280000	15907200	98			[illegible]	2
TOTAL PARCIAL				12596071000	12474576203	99	140820714	[illegible]	[illegible]	[illegible]



PRESIDÊNCIA DA REPÚBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

[illegible] DA DESPESA DETALHADA [illegible]	[illegible]	1984	DEZEMBRO
[illegible]		28/02/85	270

UNID. ORÇ.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	T NUMERO EX	IMPORTÂNCIA	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
07.01	02.04.0132.021	3.1.1.1.01		1097800000	1085910584	99			11889416	1
		[illegible]		53700000	53573192	100			126808	0
		[illegible]		98000000	97397699	99	1885813	2	602301	1
		[illegible]		[illegible]	234907558	98	1753316	1	3590442	2
		[illegible]		3460000	3091028	89			368972	11
		3.2.5.3.00		9900000	9885600	100			14400	0
		3.2.9.2.00		6515000	5727451	88			787549	12
		[illegible]		500000					500000	100
		[illegible]		70000000	69881707	100	33100	0	118293	0
	02.04.0134.068	3.2.1.4.02		400000000	400000000	100				
	02.04.0214.430	3.1.3.2.00		20000000	19695504	98	641429	3	304496	2
	02.04.4282.225	3.1.2.0.00		10000000	9985228	100			14772	0
		[illegible]		40000000	38974560	97	10473709	26	1025440	3
	15.82.4952.015	3.2.5.1.00		875000000	874973255	100			26745	0
		[illegible]		4420000	4413600	100			6400	0
07.02	02.04.0132.021	3.1.1.1.01		334251000	329918437	99			4332563	1
		[illegible]		3500000	3423417	98			76583	2
		[illegible]		7000000	6962995	99			37005	1
		[illegible]		39000000	38935171	100			64829	0
		[illegible]		1000000	989175	99			10825	1
		[illegible]		1430000	1411200	99			18800	1
		[illegible]		20000000	19990398	100			9602	0
	02.04.0214.430	3.1.3.2.00		6000000	5827995	97			172005	3
	15.82.4952.015	3.2.5.1.00		142466000	141862833	100			603167	0
		[illegible]		1130000	1125600	100			4400	0
07.03	02.04.0132.021	3.1.1.1.01		279062000	269580122	97			9481878	3
		[illegible]		6000000	5725093	95			274907	5
		[illegible]		5000000	4992903	100			7097	0
		[illegible]		55500000	55464681	100			35319	0
		[illegible]		10000					10000	100
		[illegible]		1410000	1406400	100			3600	0
		[illegible]		10000					10000	100
		[illegible]		3000000	2941000	98			59000	2
	02.04.0214.430	3.1.3.2.00		9500000	9500000	100				
	02.04.0253.161	4.1.1.0.00		49500000					49500000	100
	15.82.4952.015	3.2.5.1.00		152392000	152254382	100			137618	0
		[illegible]		1270000	1257600	99			12400	1
07.04	02.04.0132.021	3.1.1.1.01		1759649000	1730567187	98			29081813	2
		[illegible]		32400000	32673213	99			226787	1
		[illegible]		32000000	31810746	99			189254	1
		[illegible]		162000000	160481877	99			1518123	1
		[illegible]		37306000	36852718	99			453282	1
		[illegible]		11350000	11174400	98			175600	2
		[illegible]		2120000	2116600	100			3400	0
		[illegible]		7000000	6995451	100			4549	0



PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

RELATORIO: EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR — [illegible] — 1984 — DEZEMBRO

[illegible] — 29 [illegible] — 27[illegible]

UNID.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	T NUMERO FX	DISPONIBILIDADE	[illegible] REALIZADA	EMPENHOS A PAGAR	CRE. NAO UTILIZADO	
[illegible]	02.04.0214.030	3.[illegible]		11000000	[illegible]		51482	0
	15.82.4952.015	3.[illegible]		[illegible]	583467802		[illegible]	0
		3.[illegible]		3663000	3576000		87000	2
07.05	02.04.0132.021	3.[illegible]		1315469000	[illegible]	[illegible]	7334	0
		3.[illegible]		35200000	[illegible]	[illegible]	278	0
		3.[illegible]		14000000	[illegible]		491	0
		3.1.[illegible]		34000000	[illegible]			
		3.[illegible]		8775000	[illegible]		5240	0
		3.[illegible]		8170000	[illegible]		[illegible]	0
		4.1.2.[illegible]		[illegible]	[illegible]		[illegible]	0
	02.04.0214.030	3.[illegible]		6000000	6000000			
	15.82.4952.015	3.[illegible]		348076000	348073699	[illegible]	2301	0
		3.2.[illegible]		2650000	2601600		48400	2
07.06	02.04.0132.021	3.[illegible]		342096000	339069633		3026367	1
		3.[illegible]		[illegible]	[illegible]		853[illegible]	3
		3.1.2.[illegible]		22000000	[illegible]		24	0
		3.1.[illegible]		28900000	[illegible]		62756	0
		3.1.[illegible]		3433000	[illegible]		43567	1
		3.2.[illegible]		3760000	[illegible]			
		3.[illegible]		936000	[illegible]		1019	0
		4.1.[illegible]		14000000	13990883		9117	0
	02.04.0214.030	3.[illegible]		7750000	7748708		1292	0
	[illegible]	3.[illegible]		140851000	140851000			
		3.[illegible]		1170000	1166400		3600	0
07.07	02.04.0132.021	3.[illegible]		497914000	[illegible]		19452823	4
		3.[illegible]		[illegible]	7305009		374991	5
		3.[illegible]		[illegible]	13110129		884871	5
		3.[illegible]		16400000	15251886		1148114	7
		3.[illegible]		2380000	2378221		1779	0
		3.[illegible]		1930000	1915200		14800	1
		4.[illegible]		4000000	3873745		126255	3
	02.04.0214.030	3.[illegible]		12000000	12000000			
	15.82.4952.015	3.[illegible]		156933000	[illegible]		101078	0
		3.[illegible]		495000	[illegible]		600	0
07.08	02.04.0132.021	3.[illegible]		596266000	[illegible]		127743	0
		3.[illegible]		33100000	33081743		18257	0
		3.[illegible]		15000000	15000000			
		3.[illegible]		16000000	16000000			
		3.[illegible]		808000	526867		281133	35
		3.[illegible]		1560000	1555200		4800	0
		3.[illegible]		845000	827849		17151	2
		3.[illegible]		3000000	[illegible]		7638	0
		4.1.2.[illegible]		13000000	13000000			
	02.04.0214.030	3.1.[illegible]		176502000	174051741		2450259	1
	15.82.4952.015	3.[illegible]		685000	[illegible]		17800	3
		3.[illegible]						



PRESIDÊNCIA DA REPUBLICA

[illegible]

[illegible]

EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR | [illegible] | [illegible] | DEZEMBRO

[illegible] | [illegible] | [illegible] | 272

[illegible]	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA		EMPENHOS A PAGAR		CRED. NAO UTILIZADO	
[illegible]	02.04.0132.021	[illegible]		573364000	562928755	[illegible]			10435205	[illegible]
		[illegible]		10000000	8701555	[illegible]			1298445	[illegible]
		[illegible]		18000000	[illegible]				[illegible]	[illegible]
		[illegible]		55000000	[illegible]				[illegible]	[illegible]
		[illegible]		2142000	[illegible]				10724	1
		[illegible]		3210000	[illegible]				1200	[illegible]
		[illegible]		6000000	[illegible]				502	[illegible]
	[illegible]	[illegible]		8000000	[illegible]					
	[illegible].0952.015	[illegible]		252034000	[illegible]				2107692	1
		[illegible]		1750000	1694400	[illegible]			[illegible]	3
07.11	02.04.0132.021	[illegible]		300620000	291754974	[illegible]			[illegible]	3
		[illegible]		12800000	12788758				11242	0
		[illegible]		6000000	5999969				[illegible]	0
		[illegible]		29000000	26320533	[illegible]			[illegible]	9
		[illegible]		4460000	3905654		2504874	58	[illegible]	12
		[illegible]		2270000	2028000	[illegible]			[illegible]	11
		[illegible]		5000000	4541420	[illegible]			[illegible]	9
	[illegible]	[illegible]		7000000	6300415	[illegible]	500000		[illegible]	10
		[illegible]		166770000	166323817				[illegible]	0
		[illegible]		480000	465600				[illegible]	3
07.12	02.04.0132.021	[illegible]		2328437000	2307527275	[illegible]	4616007		209[illegible]	1
		[illegible]		38500000	27018059				11481941	30
		[illegible]		20000000	19991802				[illegible]	0
		[illegible]		[illegible]	55113167	[illegible]	250000		[illegible]	1
		[illegible]		1237000	1236386				[illegible]	0
		[illegible]		12360000	12358800				[illegible]	0
		[illegible]		448000	25800				[illegible]	[illegible]
		[illegible]		7000000	6985940				[illegible]	0
	02.04.0214.430	[illegible]		22000000	21971383		2088691		[illegible]	0
	15.87.4952.015	[illegible]		914506000	913137793				[illegible]	1
		[illegible]		6553000	6489600	[illegible]			[illegible]	1
07.13	02.04.0132.021	[illegible]		562054000	[illegible]	[illegible]			[illegible]	5
		[illegible]		25200000	[illegible]	[illegible]			[illegible]	[illegible]
		[illegible]		40000000	20000349				19999651	[illegible]
		[illegible]		98000000	67991062				30008938	31
		[illegible]		2542000	2541053				947	[illegible]
		[illegible]		5600000	[illegible]				195200	3
		[illegible]		18000	18000					
		[illegible]		5000000	4950000	[illegible]			50000	1
	02.04.0214.430	[illegible]		18000000	[illegible]		1602504		8121673	45
	15.87.4952.015	[illegible]		191765000	[illegible]	[illegible]			[illegible]	[illegible]
		[illegible]		1290000	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	02.04.0132.021	[illegible]		[illegible]	537061876	[illegible]			[illegible]	[illegible]
		[illegible]		22500000	22068306	[illegible]			[illegible]	[illegible]
		[illegible]		15000000	15000000					



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

RELATORIO | EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR | 036.011 | 19[illegible] | [illegible]

JUSTIÇA ELEITORAL | 07.00 | [illegible] | [illegible]

UN. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	[illegible]	[illegible]	%	[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]		14000000	14000000	[illegible]	166445	[illegible]		
		3.1.9.2.00		812000	804868	99			[illegible]	1
		[illegible].3.00		3210000	320[illegible]	[illegible]			[illegible]	
		[illegible]		2143000	2024209	94			1.8791	6
		[illegible]		1000000	1000000	100				
	[illegible]	[illegible]		7000000	7000000	100	65497	1		
	15.82.4952.015	[illegible]		205512000	203912536	99			[illegible]	
		[illegible]		2000000	1949200	100			[illegible]	
07.15	02.[illegible].0132.021	[illegible]		1321592000	1310158913	99			11433087	1
		[illegible]		21000000	17125361	82			3874639	18
		[illegible]		16000000	16000000	100				
		[illegible]		28000000	[illegible]	[illegible]			[illegible]	[illegible]
		[illegible]		17947000	[illegible]	[illegible]			[illegible]	[illegible]
		[illegible]		6350000	[illegible]	[illegible]			[illegible]	1
		[illegible]		14384000	[illegible]	[illegible]			[illegible]	
		[illegible]		5000000	[illegible]	[illegible]				
	02.04.0214.030	[illegible]		28000000	[illegible]	[illegible]			[illegible]	
	15.82.4952.015	[illegible]		393362000	[illegible]0995602	[illegible]			[illegible]	1
		[illegible]		1903000	1900800	[illegible]			[illegible]	
07.16	02.04.0132.021	[illegible]		1140633000	1083743017	[illegible]			[illegible]	[illegible]
		[illegible]		48500000	44710662	92			[illegible]	[illegible]
		[illegible]		21000000	[illegible]				[illegible]	
		[illegible]		64000000	63963256				[illegible]	
		[illegible]		1827000	1826046	[illegible]			[illegible]	
		[illegible]		7500000	7342000	[illegible]			[illegible]	1
		[illegible]		2844000	2843105	[illegible]			[illegible]	
		[illegible]		5000000	4998300					
	02.04.0219.030	[illegible]		11000000	10990000	[illegible]			10000	
	15.82.4952.015	[illegible]		452137000	448645417	99			[illegible]	1
		[illegible]		4250000	4233600	100			[illegible]	
07.17	02.04.0132.021	[illegible]		626917000	600086103	96			[illegible]	[illegible]
		[illegible]		20400000	20368952	100			[illegible]	
		[illegible]		15000000	14999733	100			[illegible]	
		[illegible]		30000000	29900455	100			[illegible]	
		[illegible]		13595000	13451171	99			[illegible]	
		[illegible]		3600000	3552000	99			[illegible]	1
		[illegible]		4000000	3999882	100			[illegible]	
		[illegible]		9000000	9000000	100				
	02.04.0255.248	[illegible]		45000000	44999881	100			[illegible]	
	15.82.4952.015	[illegible]		219674000	217558251	99			[illegible]	1
		[illegible]		2760000	[illegible]	[illegible]			[illegible]	1
07.18	02.04.0132.021	[illegible]		[illegible]	[illegible]				14882391	[illegible]
		[illegible]		[illegible]	[illegible]				4777	[illegible]
		[illegible]		[illegible]	[illegible]				20855	[illegible]
		[illegible]		88000000	[illegible]				18271	[illegible]



PRESIDENCIA DA REPUBLICA

[illegible]

[illegible]

[illegible]

[illegible]

28/02/85

[illegible] UNID.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA		EMPENHOS A PAGAR		CRED. NAO UTILIZADO	
				IMPORTANCIA	IMPORTANCIA	%	IMPORTANCIA	%	[illegible]	%
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			1419	0
		[illegible]		31650000	[illegible]	[illegible]			12192.	0
		[illegible]		[illegible]	[illegible]	[illegible]			771	0
		[illegible]		[illegible]	[illegible]	[illegible]				
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			12922	0
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	0
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	0
		[illegible]		[illegible]	8721800	[illegible]			[illegible]	1
07.19	02.04.0132.021	[illegible]		[illegible]	653803036	[illegible]			[illegible]	2
		[illegible]		[illegible]	8665403	[illegible]			[illegible]	0
		[illegible]		15000000	15000000	[illegible]				
		[illegible]		24000000	[illegible]	[illegible]			[illegible]	0
		[illegible]		4300000	[illegible]	[illegible]			[illegible]	0
		[illegible]		7556000	7555015	[illegible]			[illegible]	0
		[illegible]		8000000	4000000	[illegible]				
	02.04.0214.[illegible]	[illegible]		12000000	11999939	[illegible]			61	0
	15.82.995[illegible]	[illegible]		313005000	313005000	[illegible]				
		[illegible]		1952000	1951200	[illegible]			800	0
07.20	02.04.0132.021	[illegible]		1277776000	[illegible]	95	541763		[illegible]	5
		[illegible]		26700000	[illegible]	[illegible]			[illegible]	3
		[illegible]		30000000	29061967	[illegible]			938033	3
		[illegible]		68000000	67698713	100	1638030	[illegible]	301287	0
		[illegible]		[illegible]	13733513	[illegible]	1956059	11	[illegible]	20
		[illegible]		[illegible]	3879800	[illegible]			[illegible]	0
		[illegible]		1254000	[illegible]	[illegible]			[illegible]	0
		[illegible]		14000000	[illegible]	[illegible]			[illegible]	2
	[illegible]	[illegible]		13000000	12353897	[illegible]			[illegible]	5
	15.82.4052.015	[illegible]		601633000	600274673	[illegible]	1075721		[illegible]	0
		[illegible]		3100000	3096000	[illegible]			[illegible]	0
07.21	02.04.0132.021	[illegible]		880153000	[illegible]	[illegible]			[illegible]	2
		[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	1
		[illegible]		18000000	17901267	[illegible]			[illegible]	1
		[illegible]		157000000	156583201	[illegible]			[illegible]	0
		[illegible]		100000	38603	[illegible]			[illegible]	61
		[illegible]		4910000	4867200	[illegible]			[illegible]	1
		[illegible]		6000000	5994501	[illegible]			[illegible]	0
	02.04.0210.430	[illegible]		12000000	12000000	[illegible]				
	15.82.4952.015	[illegible]		315862000	315843249	[illegible]			[illegible]	0
		[illegible]		1190000	[illegible]	[illegible]			[illegible]	2
07.22	02.04.0132.021	[illegible]		3534005000	[illegible]	97	152352543	[illegible]	[illegible]	3
		[illegible]		67750000	[illegible]	97	14981532	[illegible]	[illegible]	3
		[illegible]		70500000	[illegible]	100	950925	[illegible]	[illegible]	0
		[illegible]		199400000	[illegible]	[illegible]	3776337	[illegible]	[illegible]	0
		[illegible]		18644000	[illegible]	[illegible]	[illegible]		[illegible]	0
		[illegible]		16450000	[illegible]	[illegible]			[illegible]	2



PRESIDENCIA DA REPUBLICA

[illegible]

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[illegible]	PROGRAMA	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	02.04.0132.021	[illegible]		[illegible]	4721569	100			431	[illegible]
		[illegible]		15000000	15000000	[illegible]				
	02.04.0214.430	[illegible]		33500000	33500000	[illegible]	5930300	16		
	15.82.4952.015	[illegible]		2086523000	2042720271	[illegible]	50796	[illegible]	43802720	2
		[illegible]		[illegible]	34858176	[illegible]			701824	2
		[illegible]		15100000	14401600	[illegible]			198400	1
07.23	02.04.0132.021	[illegible]		328677000	323542361	[illegible]			5134639	2
		[illegible]		15600000	14227737	[illegible]			1372263	9
		[illegible]		7000000	[illegible]	[illegible]			[illegible]	0
		[illegible]		15000000	[illegible]	[illegible]			[illegible]	0
		[illegible]		2712000	[illegible]	[illegible]			[illegible]	0
		[illegible]		1900000	[illegible]	[illegible]			[illegible]	0
		[illegible]		500000	[illegible]	[illegible]			[illegible]	16
		[illegible]		6000000	[illegible]	[illegible]			[illegible]	0
	02.04.0214.430	[illegible]		7900000	7890100	[illegible]	670539	[illegible]	[illegible]	0
	15.82.4952.015	[illegible]		238333000	238330666	[illegible]			[illegible]	0
		[illegible]		2340000	[illegible]	[illegible]			[illegible]	0
07.24	02.04.0132.021	[illegible]		113640000	112390115	[illegible]			[illegible]	1
		[illegible]		6000000	5212844	[illegible]			[illegible]	13
		[illegible]		6000000	[illegible]	[illegible]			[illegible]	4
		[illegible]		6000000	[illegible]	[illegible]			[illegible]	4
		[illegible]		352000	292490	[illegible]			[illegible]	17
		[illegible]		1370000	1353600	[illegible]			[illegible]	1
		[illegible]		3000000	2908200	[illegible]			[illegible]	3
	02.04.0214.430	[illegible]		4500000	4417310	[illegible]			[illegible]	2
	15.82.4952.015	[illegible]		2600000					[illegible]	100
		[illegible]		[illegible]					[illegible]	100
07.25	02.04.0132.021	[illegible]		439702000	425439428	97			[illegible]	3
		[illegible]		10000000	8681079	87			[illegible]	13
		[illegible]		15000000	14998731	100			[illegible]	0
		[illegible]		21000000	20962734	100			[illegible]	0
		[illegible]		285000	[illegible]	[illegible]			[illegible]	3
		[illegible]		3060000	[illegible]	[illegible]			[illegible]	2
		[illegible]		7000000	[illegible]					
	[illegible]	[illegible]		6000000	[illegible]				[illegible]	0
07.26	02.04.0132.021	[illegible]		80461000	[illegible]	[illegible]			[illegible]	18
		[illegible]		8500000	[illegible]	[illegible]			[illegible]	1
		[illegible]		5000000	[illegible]		[illegible]	3	[illegible]	0
		[illegible]		8000000	7930630	[illegible]	[illegible]	[illegible]	[illegible]	1
		[illegible]		300000					[illegible]	100
		[illegible]		6000000	[illegible]	[illegible]			[illegible]	12
	02.04.0214.430	[illegible]		3500000	3472031	[illegible]			[illegible]	1
[illegible]	02.04.0132.024	[illegible]		186000000	185758620	[illegible]	[illegible]	0	[illegible]	0
[illegible]	02.04.0255.165	[illegible]	3 40520 84	[illegible]	161490000	[illegible]				
[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	2



[illegible] | [illegible] | 1984 | DEZEMBRO

JUSTICA DO TRABALHO

UN. ORC.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	[illegible]	DESPESA REALIZADA	EMPENHOS A PAGAR	[illegible]
08.01	02.04.0132.021	3.1.1.1.01		5588414000	5493253730		95160270
		[illegible]		903677000	890521306	108295 0	13155694
		[illegible]		360003000	329199283	24191 0	30803717 4
		[illegible]		[illegible]	[illegible]	22803337 4	504032
		[illegible]		1069295000	[illegible]	100917125 9	24838
		[illegible]		11978000	11652199		525801 5
		[illegible]		32327000	32041000		286000
		[illegible]		300000	300000		
		[illegible]		71000	70500		500
		[illegible]		808900000	808897019	5302864 1	[illegible]
		[illegible]		2015000	2014670		[illegible]
	02.04.0214.430	3.1.3.2.00		243050000	243050000	[illegible]	
		3.1.9.2.00		2500000	2500000		
	02.04.0214.439	3.1.2.0.00		1570000	1569752		[illegible]
		[illegible]		23440000	23440000	61488	
		[illegible]		12790000	12790000		
	02.04.0326.128	3.1.1.1.01		118657000	117850200		826800 1
		[illegible] 2		15111000	[illegible]		160000
		[illegible]		[illegible]	[illegible]		
		[illegible]		7855000	[illegible]		
		[illegible]		477000	[illegible]		[illegible]
		[illegible]		1300000	[illegible]		
	02.04.2172.023	3.1.1.1.02		6000000	[illegible]		100000
		[illegible]		1350000	[illegible]		534667
		[illegible]		10320000	10320000	440883 4	
		[illegible]		30000	29320		[illegible] 2
		[illegible]		1790000	1790000		
	02.04.0282.225	3.1.2.0.00		2470000	2470000		
		[illegible]		41400000	41400000	1508641 4	
	15.82.4952.015	3.2.5.1.00		2867143000	2867143000		
		[illegible]		5820000	576283[illegible]		[illegible] 1
		3.2.9.2.00		2673000	2672967		[illegible]
08.02	02.04.0132.021	3.1.1.1.01		16262832000	16205377771		[illegible]
		[illegible]		849294000	813656281		[illegible]
		[illegible]		[illegible]000	123272044		[illegible] 5
		[illegible]		488596000	488596000	2203263	
		[illegible]		771536000	771532031	215772114	[illegible]
		[illegible]		18221000	18147606		[illegible]
		[illegible]		69216000	68600400		[illegible]
		[illegible]		1310000	[illegible]		[illegible]
		[illegible]		500000	[illegible]		[illegible]
		[illegible]		158970000	[illegible]		[illegible]
		[illegible]		10459000	[illegible]		[illegible]
	02.04.0214.430	3.1.3.2.00		411700000	411700000	80474838	
	15.82.4952.015	3.2.5.1.00		4534507000	4531281215		[illegible]

PRESIDENCIA DA REPUBLICA

JUSTICA DO TRABALHO

[illegible]	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	15.82.4952.015	[illegible]		13649000	[illegible]		[illegible]
		[illegible]		14000000	[illegible]		[illegible] 0
[illegible]	02.04.0132.021	[illegible]		[illegible]	21374107691	[illegible]	[illegible] 0
		[illegible]		1080090000	1080051134	[illegible]	[illegible] 0
		[illegible]		[illegible]	915500000	105708577	[illegible] 0
		[illegible]		15880[illegible]0000	1583950000	156829776	[illegible] 0
		[illegible]		[illegible]	[illegible]	[illegible]	[illegible] 0
		[illegible]		81290000	81287200	[illegible]	[illegible] 0
		[illegible]		2248000	[illegible]	[illegible]	[illegible] 0
		[illegible]		[illegible]	[illegible]	13882700	[illegible] 0
		[illegible]		12750000	10350600		[illegible]
	[illegible].214.030	[illegible]		581190000	581145365	42634518	[illegible] 0
	15.82.4952.015	[illegible]		6653066000	6653066000		
		[illegible]		15850000	15836000		[illegible] 0
		[illegible]		29020000	29017988	20780499	2012 0
[illegible]	02.04.0132.021	[illegible]		11326981000	11236012574	95549293	[illegible] 1
		[illegible]		514754000	491676387		23077613 4
		[illegible]		164042000	163042959		3344041 2
		[illegible]		191481000	187836657	30903612	3644343 2
		[illegible]		278149000	[illegible]	24829392	1253152 0
		[illegible]		13895000	13893800		1200 0
		[illegible]		55765000	[illegible]		590200 1
		[illegible]		700000	700000		
		[illegible]		92314000	91779638	41561504	534362 1
		[illegible]		1600000	1244100		355900 22
	02.04.0214.030	[illegible]		170300000	169795927	[illegible]	[illegible] 0
	15.82.4952.015	[illegible]		3455802000	3430109307	[illegible]	[illegible] 1
		[illegible]		9726000	9247206		[illegible] 5
		[illegible]		11622000	11622000		
[illegible]	02.04.0132.021	[illegible]		11603052000	11503485100		[illegible] 1
		[illegible]		537694000	513731429	1534542	[illegible] 4
		[illegible]		128903000	[illegible]	4451371	43 0
		[illegible]		479551000	479542158	21811428	[illegible] 0
		[illegible]		[illegible]	[illegible]		
		[illegible]		52551000	52130000		[illegible] 1
		[illegible]		257000	255450		1550 1
		[illegible]		[illegible]	84067291	27936000	12709 0
	[illegible]	[illegible]		221391000	221391000	20555282	
		[illegible]		549000	[illegible]		14 0
	15.82.4952.015	[illegible]		4559251000	[illegible]	17373116	53059099 1
		[illegible]		140390.0	[illegible]		162200 1
		[illegible]		44200000	[illegible]		
[illegible]	02.04.0132.021	[illegible]		8107934000	8073685130		[illegible]
		[illegible]		717017000	690741399		[illegible] 4
		[illegible]		5000000	1592164		3407831 [illegible]

EXECUÇÃO DA DESPESA DETALHADA [illegible] SETOR | 1984 | FEVEREIRO

[illegible] | 28/02/85 | [illegible]

ÓRGÃO	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA ? NUMERO EX	DOTAÇÃO [illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	REC. NÃO UTILIZADO	%
[illegible]	02.04.0132.021	[illegible]		150100000	149516951	[illegible]	11198675		583049	0
		[illegible]		161900000	161587481		14336161		312519	0
		[illegible]		16942000	[illegible]					
		[illegible]		48547000	[illegible]				[illegible]	0
		[illegible]		830000	[illegible]				[illegible]	69
		[illegible]		20000	18000				[illegible]	10
		[illegible]		28500000	28427440				[illegible]	0
		[illegible]		1020000	1011900				[illegible]	1
	02.04.0219.430	[illegible]		147830000	147830000		22441527	15		
		[illegible]		50000	1207				[illegible]	98
	02.04.0255.605	[illegible]		123413000	[illegible]				[illegible]	0
	15.82.4952.015	[illegible]		2046154000	[illegible]				[illegible]	0
		[illegible]		10031000	[illegible]				[illegible]	3
		[illegible]		4500000	[illegible]				[illegible]	0
[illegible]	02.04.0132.021	[illegible]		7105630000	[illegible]				[illegible]	6
		[illegible]		319300000	256710567				[illegible]	20
		[illegible]		108984000	88095393				[illegible]	19
		[illegible]		111027000	111027000					
		[illegible]		208323000	208323000		[illegible]	0		
		[illegible]		5750000	1250922				4499078	[illegible]
		[illegible]		54710000	53179200				1530800	3
		[illegible]		310000	303900				6100	2
		[illegible]		86200000	86200000					
	02.04.0219.430	[illegible]		132590000	132590000		5443406	4		
	02.04.0253.263	[illegible]		9950000	9950000					
	15.82.4952.015	[illegible]		2125450000	2047348956				78101044	4
		[illegible]		8380000	8174400				205600	2
		[illegible]		19142000	19133508				8492	[illegible]
[illegible]	02.04.0132.021	[illegible]		3413251000	3356119209		27617040	1	57231791	2
		[illegible]		338058000	[illegible]		2835470		43453754	13
		[illegible]		80200000	80196242		4249516		[illegible]	[illegible]
		[illegible]		303577000	303576060		31295625		940	[illegible]
		[illegible]		10510000	10274682				235318	2
		[illegible]		25062000	25008000		60000		54000	[illegible]
		[illegible]		1000					1000	100
		[illegible]		1000					1000	100
		[illegible]		100400000	100335748		1344100	1	64252	0
		[illegible]		1000					1000	100
	[illegible]	[illegible]		77655000	77627946		7309290		27054	0
	15.82.4952.015	[illegible]		771709000	771709000		8337111			
		[illegible]		2788000	2784000				4000	0
		[illegible]		413000	412489				511	0
[illegible]	02.04.0132.021	[illegible]		3708294000	[illegible]				7303369	0
		[illegible]		226500000	226500000					
		[illegible]		16596000	13316979				3279021	20



PRESIDENCIA DA REPUBLICA

[illegible]	[illegible]	[illegible]	279

[illegible]	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	NUMERO EX	[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	NÃO UTILIZADO	%
[illegible]	02,04,0132,021	3.1.2.0.00		123541000	123540907	100	17799626	14	93	0
		3.1.3.[illegible]		247867000	247867000	100	41275750	17		
		[illegible]		3960000	3959286	100			714	0
		3.2.5.3.[illegible]		45266000	44930400	99			335600	1
		3.2.5.4.[illegible]		570000	437616	77			132384	23
		[illegible]		50000	50000	[illegible]				
		[illegible].0.00		47770000	47762912	100	1071500	2	7088	0
	02,04,0214,430	3.1.3.2.00		57030000	57030000	100	7096512	12		
	15,87,4952,015	3.2.5.1.00		1582400000	1582199651	100	329215	0	200349	0
		[illegible]		9336000	9115200	98			220800	2
		[illegible]		19400000	19400000	[illegible]				
[illegible]	02,04,0132,021	3.1.1.1.01		3364700000	3281226984	98	20208625	1	83473016	2
		[illegible]		345394000	286716945	83	1507726	0	58677055	17
		[illegible]		5540000	1324932	24			4215068	76
		[illegible]		62400000	62184303	100	3801975	6	215697	[illegible]
		[illegible]		293000000	292998690	100	39521449	13	1310	0
		[illegible]		2100000	2100000	[illegible]				
		[illegible]		18464000	18254400	99	9600	0	204600	1
		[illegible]		250000	173499	69			76501	31
		[illegible]		50000	46200	92			3800	8
		[illegible]		50200000	50200000	100	18846523	38		
	02,04,0214,430	3.1.3.2.00		76300000	76300000	100	6124597	8		
	15,87,4952,015	3.2.5.1.00		507666000	504463297	99	17498023	3	3202703	1
		[illegible]		1566000	1512000	97			54000	3
		[illegible]		4550000	4550000	[illegible]				
[illegible]	02,04,0132,021	[illegible]		5995887000	5985657836	100			10229164	0
		[illegible]		299723000	299583483	100			139517	0
		[illegible]		720075000	661243960	92			58831040	8
		[illegible]		211519000	211139550	100	61719044	29	379450	0
		[illegible]		415007000	413178527	100	56219516	14	1828473	0
		[illegible]		1298000	1262776	97			35224	3
		[illegible]		11389000	11389000	100				
		[illegible]		15000					15000	100
		[illegible]		141800000	141796668	100	12120029	9	3332	0
		[illegible]		7606000	6600800	87	4039400	53	1005200	13
		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2
	[illegible]	[illegible]								
	15,87,4952,015	3.2.5.1.00		61997000	59025419	95			2971581	5
		[illegible]		260000	260000	[illegible]				
[illegible]	02,04,0132,021	3.1.1.1.01		3247467000	2964812552	91	235329	0	282654448	9
		[illegible]		475198000	419406217	88			55791783	12
		[illegible]		364512000	313883889	86	130897	0	50628111	14
		[illegible]		86490000	86185268	100	16078698	19	304732	0
		[illegible]		[illegible]	[illegible]		[illegible]	18	[illegible]	0
		[illegible]		5287000	3965193	75			1321807	25
		[illegible]		13460000	[illegible]	[illegible]				



PRESIDENCIA DA REPUBLICA

[illegible]

[illegible] | [illegible] | DEZEMBRO

JUSTIÇA DO TRABALHO | 08.00

U.O.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERÊNCIA T NUMERO EX	DISPONIBILIDADE IMPORTÂNCIA	[illegible] IMPORTÂNCIA	%	[illegible] IMPORTÂNCIA	%	[illegible] IMPORTÂNCIA	%
[illegible]	02.04.0132.021	[illegible]		30630000	30596943		535060		3057	
		[illegible]		1263000	1262100				900	
	02.04.0214.430	[illegible]		49460000	[illegible]		[illegible]			
		[illegible]		100000	[illegible]				29762	
	15.82.0952.015	[illegible]		55922000	54915050				1006950	
		[illegible]		333000	331200				1800	
		[illegible]		1113000					1113000	
[illegible]	02.04.0132.021	[illegible]		3597191000	3580910282				16280718	
		[illegible]		541996000	524265330				17730670	
		[illegible]		347038000	346480980				557020	
		[illegible]		108870000	108870000		4794880			
		[illegible]		173623000	172550219		24326347		1072781	
		[illegible]		3377000	3370247				[illegible]	
		[illegible]		11460000	11172000				288000	
		[illegible]		320000					320000	
		[illegible]		62000	51600				10400	
		[illegible]		32760000	32749889		51760		10111	
		[illegible]		3450000	[illegible]				705400	
	02.04.0214.430	[illegible]		100582000	100582000		22647513			
	02.04.[illegible]255.611	[illegible]		51345000	51344475		568000		525	
	15.[illegible].4952.015	[illegible]		156566000	156344585				[illegible]	
		[illegible]		572000	398400				[illegible]	
[illegible]	02.04.0132.022	[illegible]		53674000	37245946		4155543		18428054	
	02.04.0257.027	[illegible]		370000000	370000000		21334427			
		[illegible]		6949801000	6948130569		3500000		1670431	
	[illegible]			165409285000	[illegible]		[illegible]		[illegible]	

[illegible]	[illegible] DE [illegible]	NATUREZA DA DESPESA	[illegible]	[illegible]	DESPESA REALIZADA	%	[illegible] A PAGAR	%	[illegible]	%
09.01	02.04.0132.021	3.1.1.1.01		19458310000	19133848972	98			324461028	2
		[illegible]		862200000	645237168	75			216962832	25
		[illegible]		200000					200000	100
		[illegible]		650000000	641177238	99	18576948	3	8822762	1
		[illegible]		3000000	2153000	72			847000	28
		[illegible]		2232200000	2229333893	100	24211643	1	2866107	0
		[illegible]		37000000	30652952	83			[illegible]	[illegible]
		[illegible]		152334000	140692481	92			11641519	8
		[illegible]		3000000	2876621	96			123379	4
		[illegible]		22000000	18074094	82			3925906	18
		[illegible]		703200000	701406274	100	321629040	46	1793726	0
		[illegible]		12000000	11828000	99			172000	1
	02.04.0212.074	3.1.2.0.00		4300000	4206286	98			93714	2
		[illegible]		1000000	1000000	100				
		[illegible]		89100000	85401445	96			3698555	4
	02.04.0214.430	3.1.3.2.00		714300000	706715689	99	3784181	1	7584311	1
	02.04.0216.246	3.1.2.0.00		5000000	4990398	100			9602	0
		3.1.3.2.00		40000000	49952861	100			47139	0
		[illegible]		5000000	4969054	99	800000	16	30946	1
	[illegible]	[illegible]		1000000					1000000	100
		[illegible]		970398000	970397984	100			16	0
	02.04.2172.023	3.1.2.0.00		800000	799140	100			860	0
		[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
		[illegible]		3300000	3296978	100			3022	0
	02.04.0282.225	3.1.2.0.00		1500000	1127505	75			372495	25
		[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
		[illegible]		61000000	54461069	89			6538931	11
		[illegible]		1000000	753928	75			246072	25
	02.04.0866.065	3.1.3.1.00		40000000	35099129	88	106882	0	4900871	12
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
		3.2.5.3.00		21802000	19962154	92			1839846	8
28.07	03.07.0253.089	4.1.1.0.00		10309211	10309211	100				
[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	873241416	3



PRESIDÊNCIA DA REPUBLICA

[illegible]

[illegible] 1984 [illegible]

[illegible] 282

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
[illegible]	02.04.0132.021	[illegible]		13387200000	12623847557	[illegible]			[illegible]	6
		[illegible]		723600000	719665343	[illegible]			[illegible]	1
		[illegible]		191800000	167347337	[illegible]			[illegible]	13
		[illegible]		915000000	914793567	[illegible]	155399555	[illegible]	[illegible]	[illegible]
		[illegible]		123000000	116220075	[illegible]			[illegible]	6
		[illegible]		3111300000	2960678786	95	769205685	25	[illegible]	5
		[illegible]		65000000	36832071	57	252835	0	[illegible]	43
		[illegible]		83100000	81057726	98			[illegible]	2
		[illegible]		155000000	104372812	67	10253768	7	50677188	33
		[illegible]		2000000					2000000	[illegible]
		[illegible]		20000000	15900966	80			4099034	[illegible]
		[illegible]		1433000000	1432055929	100	366853023	26	944071	[illegible]
		[illegible]		1000000					1000000	
	[illegible]	[illegible]		232000000	217750918	94	27338330	12	14249082	6
	15.82.4452.015	[illegible]		2964000000	2721572890	92			242427110	8
		[illegible]		10200000	10124600	99			75400	1
10.02	02.04.0132.021	[illegible]		74000000	72659846	98	13858592	19	1340154	2
		[illegible]		21700000	10465065	51	419000	2	[illegible]	[illegible]
		[illegible]		153400000	107579617	70	12279694	8	[illegible]	[illegible]
		[illegible]		2000000	1623381	81			376619	[illegible]
		[illegible]		68400000	66473695	97	20197295	30	1926305	3
	02.04.0255.039	[illegible]		11000000					11000000	[illegible]
	02.57.3165.233	[illegible]		1000000					[illegible]	[illegible]
10.03	02.04.0132.021	[illegible]		108790000	108736511	100			[illegible]	[illegible]
		[illegible]		407350000	407342783	100			[illegible]	[illegible]
		[illegible]		98870000	98808588	100			[illegible]	[illegible]
		[illegible]		[illegible]	482800	99			[illegible]	1
		[illegible]		117700000	117594894	100	5504576	5	[illegible]	[illegible]
	02.04.0214.430	[illegible]		6000000	5994626	100			[illegible]	[illegible]
	02.04.0255.001	[illegible]		151000000	150650566	100	23691000	16	[illegible]	
	T O T A L P A R C I A L			24638900000	23271087989	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

RELATORIO: EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR | 1984 | DEZEMBRO

GABINETE DA PRESIDENCIA DA REPUBLICA | 28/02/85 | 283

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	T	NUMERO EX	DISPONIBILIDADE IMPORTANCIA	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO IMPORTANCIA	%
	03.07.0202.001	[illegible]			819200000	795030306	[illegible]			24169694	3
		[illegible]			3377100000	2731849913	[illegible]			645250087	19
		[illegible]			1310000000	1110777676	[illegible]			199222324	15
		[illegible]			487000000	451394479	[illegible]			35605521	7
		[illegible]			5828000000	5764435458	[illegible]	132363501	[illegible]	63564542	1
		[illegible]			4611000000	4560471165	[illegible]	375976866	[illegible]	50528835	1
		[illegible]			11700000	11170272	[illegible]			529728	5
		[illegible]			1000000					1000000	100
		[illegible]			2000000					2000000	100
		[illegible]			50000					50000	100
		[illegible]			370000000	364120229	[illegible]	14212152	[illegible]	5879771	2
		[illegible]			50000					50000	100
	03.07.0212.026	[illegible]			90000000	86627955	[illegible]			3372045	4
		[illegible]			20000000	19577810	[illegible]	305895	[illegible]	422190	2
	03.07.0214.439	[illegible]			93000000	92250886	[illegible]			749114	1
	03.09.0436.058	[illegible]			23000000	20120421	[illegible]			2879579	13
		[illegible]			141600000	120094293	[illegible]			21505707	15
		[illegible]			14100000	12026030	[illegible]			2073970	15
		[illegible]			25000000	21763118	[illegible]			3236882	13
		[illegible]			223155000	218745311	98	8379282	4	4409689	2
		[illegible]			45000	44077	[illegible]			923	2
		[illegible]			1000000					1000000	100
		[illegible]			60000000	52366921	[illegible]			7633079	13
	03.07.0212.026	[illegible]			34000000	11820214	[illegible]			22179786	65
		[illegible]			7000000	3576000	[illegible]			3424000	49
	03.07.0214.439	[illegible]			12229400	9396668	[illegible]			2832732	23
[illegible]					17561229400	16457659202	98	531237698	3	1103570198	6



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO

[illegible] EXECUCAO DA DESPESA DETALHADA [illegible]	036,022	1984	DEZEMBRO
GABINETE DA VICE-PRESIDENCIA REPUBLICA	11,02	28/02/85	[illegible]

[illegible]	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE IMPORTANCIA	DESPESA REALIZADA IMPORTANCIA	%	EMPENHOS A PAGAR IMPORTANCIA	CRED. NAO UTILIZADO	%
11.02	03.07.0202.001	3.1.1.1.01		24033000	24032178	[illegible]		[illegible]	0
		[illegible]		158000000	152950073	[illegible]		[illegible]	3
		[illegible]		263000000	249139775	95		[illegible]	5
		3.1.2. [illegible]		170000000	169528464	100		[illegible]	0
		3.1.3. [illegible]		145000000	144104775	99		[illegible]	1
		[illegible]		44000000	43758786	99		[illegible]	1
	03.07.0212.026	3.1.2.0.00		230000000	229908467	100		[illegible]	0
		3.1.3. [illegible]		10000000	8684643	87		[illegible]	13
	03.07.0214.438	3.1.3.2.00		1000000	995527	100		[illegible]	0
	03.07.0214.439	3.1.3.2.00		200000000	198320775	99		1679225	1



PRESIDÊNCIA DA REPÚBLICA
SECRETARIA DE PLANEJAMENTO
[illegible]

[illegible]	DEZEMBRO
CONSELHO DE SEGURANÇA NACIONAL	11.03 · 28/02/85

Nº ORG.	[illegible] DE [illegible]	[illegible] DA [illegible]	[illegible]	[illegible]	[illegible]	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
11.03	03.07.0214.039	3.1.3.2.00		1770600	1770600	100				
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	9
		[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	2
		[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	5
		[illegible]		292805000	271712083	93	3678229	1	21132917	7
		[illegible]		19456000	32493598	66			10962402	34
		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2
		[illegible]		2500000					2500000	100
		3.2.1.1.02		2500000					2500000	100
		3.2.3.1.00		13640000	13640000	100				
		[illegible]		20000000	19955155	100			44845	0
		[illegible]		320563000	312991549	98			7571451	2
		[illegible]		2000000					2000000	100
		[illegible]		2000000					2000000	100
		[illegible]		2000000					2000000	100
		[illegible]		2000000					2000000	100
	03.10.0200.229	3.2.1.8.02		870734000	870734000	100				
		[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	4
		[illegible]		389150000	370013610	95			19136390	5
		[illegible]		1783221000	1746385425	98			36835575	2
		[illegible]		1402700000	1384504187	99			18195813	1
		[illegible]		15000000	14115679	94			884321	6
		[illegible]		270920000	270920000	100				
		[illegible]		31938484000	31938484000	100				
		[illegible]		700000					700000	100
		[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	2
		[illegible]		109750000	109750000	100				
	06.09.0202.025	4.3.2.3.01		780000000	780000000	100				
	[illegible]	[illegible]		[illegible]					[illegible]	1
		[illegible]		900000	900000	100				
		[illegible]		9500000	9500000	100				
		[illegible]		3600000	3600000	100				
	[illegible].13.0206.389	3.1.1.1.01		[illegible]	[illegible]	[illegible]			[illegible]	1
		3.1.1.1.02		1208150000	1174054466	97			34095534	3
		3.1.1.2.01		6200000					6200000	100
		3.1.1.2.02		28200000	22061618	78			6138382	22
		[illegible]		[illegible]	[illegible]	[illegible]			75976456	7
		[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	
		[illegible]		10630800000	10623614346	100	92486069	1	7185654	0
		3.1.9.2.00		2000000	463454	23			1536546	77
		3.2.5.3.00		1560000					1560000	100
		4.1.1.0.00		106500000	105773000	99			727000	1
		4.1.2.0.00		992800000	985202182	99			7597818	1
		[illegible]		5000000	4252170	85			747830	15



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SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

[illegible]	[illegible]	[illegible]	[illegible]	FEVEREIRO
CONSELHO DE SEGURANÇA NACIONAL	[illegible]	[illegible]	[illegible]	286

UNID. ORÇ.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERÊNCIA NÚMERO	[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	CRED. NÃO UTILIZADO	%
[illegible]	06.1[illegible].0206.389	4.3.2.2.01		50000030	50000000	100			
		[illegible]		40000000	32340000	81		766000	19
[illegible]	06.09.0205.064	4.1.3.0.00		501993295	501993000	100		295	0

[illegible] 1.0544[illegible] 1

PRESIDÊNCIA DA REPUBLICA

[illegible] ...EMBRO

[illegible]	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	EMPENHOS A PAGAR	CRED. NAO UTILIZADO	
	[illegible]	[illegible]		18358000	18358000			
		[illegible]		2844000	2844000			
	[illegible]	[illegible]		3000000	3000000			
	06.07.0214.039	[illegible]		14796000	14796000			
	[illegible]	[illegible]		18203000000	18191177628		11822372	0
		[illegible]		2194507000	2163649222		30857778	1
		[illegible]		[illegible]	4003833876		81610124	2
		[illegible]		2438520000	2438520000			
		[illegible]		[illegible]	8650000			
		[illegible]		[illegible]	3097137882	8145247 ¦ 0	1827118	0
		[illegible]					500000	100
		[illegible]		[illegible]	2349607995		5	
		[illegible]		[illegible]	244353000	70660000 29		
		[illegible]		[illegible]	[illegible]		883570	0
		[illegible]		[illegible]	29250600		795400	3
	06.28.1600.009	[illegible]		[illegible]	1663738766		12131722	1
		[illegible]		[illegible]	[illegible]290005		12662951	1
		[illegible]		[illegible]	[illegible]0254800		428000	2
	03.07.0255.354	[illegible]		1000000000	1000000000	37299459 , 4		
				[illegible]	[illegible]	[illegible]	[illegible]	0



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SECRETARIA DE PLANEJAMENTO

ESTADO-MAIOR DAS FORÇAS ARMADAS | 11.05 | 28/02/85 | 288

N..	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	[illegible] IMPORTÂNCIA	[illegible] IMPORTÂNCIA	%	[illegible] IMPORTÂNCIA	%	[illegible] IMPORTÂNCIA	%
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	
		3.1.1.1.02		121634000	114336366	94			7297634	
		3.1.1.2.01		993000000	987639135	99			5360865	
		3.1.1.2.02		820000000	815486191	99			4513809	
		3.1.1.3.00		147500000	138275752	94			9224248	
		[illegible].1.2.0.00		918612000	918612000	100				
		[illegible]		2574000	2574000	100	320410			
		[illegible]		1825401000	1825399342	100	92000		[illegible]	
		[illegible]		800000	[illegible]	[illegible]				
		[illegible]		18700000	17716800	[illegible]			[illegible]	
		[illegible]		9684000	9631058	[illegible]			[illegible]	
		[illegible]		55013000	55012349	[illegible]			[illegible]	
	06.07.0212.084	3.1.2.0.00		721000	720608	100			[illegible]	
		[illegible]		19011000	19001010	100			[illegible]	
		[illegible]		320000	320000	100				
	06.07.0216.037	3.1.2.0.00		3500000	3500000	100				
		[illegible]		704382000	704382000	100				
		[illegible]		13500000	13500000	100				
	06.07.0232.572	3.1.2.0.00		1321000	1321000	100				
		[illegible]		13036000	13036300	100				
	06.08.0207.288	3.1.1.1.02		12867000	12803422	100			63578	
		[illegible]		399000000	398984952	100			15048	
		[illegible]		183000000	183000000	100				
	08.46.2246.169	3.1.2.0.00		5580000	5580000	100				
		[illegible]		800000	792000	99			8000	
		[illegible]		21817000	21817000	100				
		[illegible]		3000000	3000000	100				
	10.57.3166.170	3.1.3.2.00		156000000	155997592	100			2408	
		[illegible]		86200000	86200000	100				
11.12	13.75.0214.730	3.1.9.2.00		300000	262834	88			37166	
28.02	03.10.0555.668	3.2.1.1.01		17136000	17019720	99			116280	
							[illegible]	0	29700206	0



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11.06	06.07.0257.028	3.1.3.2.00		36000000	36000000					
				217000000	217000000					
				91870000	91870000					
	06.0[illegible].2062.482	3.1.1.1.01		398320000	385907812	[illegible]			[illegible]	
		[illegible].02		68700000	55177717	[illegible]			[illegible]	
				845780000	838051424	[illegible]			[illegible]	
				925200000	925200000					
				35400000	30094206	85			5305794	
				695179000	695179000	[illegible]				
				1375553000	1375553000	100	180689500			
				5572000	5441602	98			130398	
				11100000	10752000	97			348000	
				1343000					1343000	
				50000					5000[illegible]	
				74397000	74397000					
35.01	15.87.4052.015	3.2.5.1.00		260000000	256721204	99			3278796	
				3700000	3444000	93			256000	
				1000000	573817	57			426183	

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PRESIDENCIA DA REPUBLICA

[illegible]

[illegible]	1984	[illegible]
[illegible]	28/02/85	29

N.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	T NUMERO EX	[illegible]	[illegible]	EMPENHOS A PAGAR	[illegible]
[illegible]	03.07.0202.579	[illegible]		188667000	[illegible]	[illegible]	[illegible]
		[illegible]		8200000	[illegible]		[illegible]
		[illegible]		26300000	[illegible]	[illegible]	[illegible]
		[illegible]		29000000	[illegible]	[illegible]	[illegible]
		[illegible]		21400000	18799154,88	400479 [illegible]	[illegible]
		[illegible]		200000	[illegible]		[illegible]
		[illegible]		733000	691200 [illegible]		[illegible]
		[illegible]		11000000	10149516,92	72000 1	[illegible]
		[illegible]		[illegible]			[illegible]
	03.07.0214.038	3.1.3.2.00		8000000	5339926,67		[illegible]
33.01	15.82.4952.015	3.2.5.1.00		4000000	3800612,95		[illegible]
	TOTAL PARCIAL			297900000	[illegible]	[illegible]	[illegible]



PRESIDENCIA DA REPUBLICA

[illegible]

[illegible]	036.029	[illegible]	DEZEMBRO
[illegible]	11.10	[illegible]	291

ORGA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE IMPORTANCIA	DESPESA REALIZADA IMPORTANCIA	%	EMPENHOS A PAGAR IMPORTANCIA	%	CRED. NAO UTILIZADO IMPORTANCIA	%
11.10	03.07.0214.069	[illegible]		3197000000	3128341150	98			68658850	2
		[illegible]		206000000	196872260	96			9127740	4
		[illegible]		613500000	573543491	94			39956509	7
		[illegible]		373546000	342932908	92	1511228	01	30615092	8
		[illegible]		1000000					1000000	100
		[illegible]		1474302000	1443468692	98	108854732	7	30833308	2
		[illegible]		10500000	9755660	93			744340	7
		[illegible]		38000000	38000000	100				
		[illegible]		45000000	45000000	100				
		[illegible]		10500000	10089600	96			410400	4
		[illegible]		700000	687746	98			12254	2
		[illegible]		500000					500000	100
		[illegible]		24500000	24500000	100				
		[illegible]		500000					500000	100
		[illegible]		250000					250000	100
	03.07.0214.438	[illegible]		300000	190980	64			109020	36
		[illegible]		9100000	8671671	95	68224	1	428329	5
	03.07.2176.083	[illegible]		800000					800000	100
		[illegible]		200000					200000	100
	03.57.3166.119	[illegible]		1148600000	1148600000	100				
		[illegible]		8724910000	6567240383	75	150940457	2	[illegible]	25
		[illegible]		1113858000	1113858000	100				
11.17	03.07.0212.956	[illegible]		2227000000	2227000000	100				
		[illegible]		788200000	788200000	100				
		[illegible]		915800000	915800000	100				
	03.07.2172.956	[illegible]		345000000	345000000	100				
		[illegible]		30000000	30000000	100				
	15.84.4487.956	[illegible]		16000000	16000000	100				
28.02	03.08.0332.027	[illegible]		1713598000	1713597439	100			561	
		[illegible]		2297862000	2297861532	100			468	
28.07	03.07.0253.089	[illegible]		463000000	364249534	79	2048333	01	95750466	21
		[illegible]		3500000	3417285	98			82715	2
		[illegible]		2084690789	2001443583	96	21253500	1	83247206	4
		[illegible]		70000000	66859902	96	4454820	6	3140098	4
		[illegible]		1000000	268910	27			731090	73
		[illegible]		2420000000	2414814220	100	304323192	13	5185780	[illegible]
	03.07.0255.084	[illegible]		430000000	430000000	[illegible]				
	03.07.0255.091	[illegible]		260000000	231322124	[illegible]			28677871	11
	03.07.0257.024	[illegible]		100000000	87364775	[illegible]			12635225	13
	[illegible]	[illegible]		1030000000	972241149	[illegible]	3248915	[illegible]	54758851	6
	10.57.3165.694	[illegible]		10500000	7228486	[illegible]			[illegible]	31
		[illegible]		60000000	55761919	[illegible]			4238081	7
		[illegible]			37337325	[illegible]			2662675	7
33.01	[illegible]	[illegible]		1900000000	1834999030	[illegible]			65000970	3
		[illegible]		12300000	11790000	[illegible]			510000	4



PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

[illegible]	EXECUCAO DA DESPESA DETALHADA POR UNIDADE GESTORA	[illegible]	[illegible]	DEZEMBRO
DEPARTAMENTO ADM. SERVICO PUBLICO - DASP		[illegible]	28/12/85	242

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA [illegible]	[illegible]	DESPESA REALIZADA	[illegible] A PAGAR	CRED. NAO UTILIZADO
13.11	15.82.9952.015	3.2.9.2.00		10000000	8353817 84		1646183 16
TOTAL PARCIAL				38089018789	35380663576 [illegible]	[illegible]	[illegible]



PRESIDENCIA DA REPUBLICA

[illegible]

[illegible] DESPESA [illegible] | [illegible] | DEZEMBRO

[illegible] | [illegible] | 28/02/85 | 293

[illegible]	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	T NUMERO EX	IMPORTANCIA	IMPORTANCIA	%	IMPORTANCIA	%	IMPORTANCIA	
1.1	06.07.0214.038	3. [illegible]		304000	303937	100			63	
	06.29.2172.031	3.1. [illegible]		5374755000	5271607424	98			103147576	
		3. [illegible]		588085000	581935417	99			6149583	
		3. [illegible]		103243000	87266664	85			15976336	
		3. [illegible]		1208517000	1131754884	94			76762116	
		3. [illegible]		340279000	340279000	100				
		3. [illegible]		1536000	1535900	100			100	
		3. [illegible]		1077881000	1077881000					
		4. [illegible]		50000000	50000000					
[illegible]	06.28.1666.009	3. [illegible]		954014400	508781677	53			445232723	
		3. [illegible]		501508000	294258722	59			207249278	
		3. [illegible]		10500000	6170400	59			4329600	
[illegible]	03.07.0255.699	4. [illegible]		336000000	336000000					

TOTAL PARCIAL [illegible]



PRESIDENCIA DA REPUBLICA

[illegible]

[illegible] DESPESA [illegible] ÓRGÃO GESTOR	36.32	1984	DEZEMBRO
HOSPITAL DAS FORCAS ARMADAS	[illegible]	28/2/85	299

ORG. UNID.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	[illegible]	DESPESA REALIZADA IMPORTANCIA	%	EMPENHOS A PAGAR IMPORTANCIA	%	CRED. NAO UTILIZADO IMPORTANCIA	%
[illegible]	03.08.0342.027	[illegible]		[illegible]	857000000	[illegible]	[illegible]	[illegible]		
		[illegible]		[illegible]	[illegible]1000	[illegible]	[illegible]	7		
		[illegible]		[illegible]	372993000	[illegible]	[illegible]	12		
	13.75.0212.323	[illegible]		1984667000	1984667000	[illegible]	[illegible]	[illegible]		
	13.75.0214.730	[illegible]		[illegible]	534221000	[illegible]	[illegible]	[illegible]		
		[illegible]		1777171000	1777171000	100	74962387	[illegible]		
		[illegible]		49700000	49700000	100	17873074	[illegible]		
		[illegible]		100000	100000	100	100000	[illegible]		
		[illegible]		5000000	5000000	[illegible]				
	13.75.0544.731	[illegible]		1000000	1000000	[illegible]				
		[illegible]		500000	500000	[illegible]				
	13.75.2074.732	[illegible]		1500000	1499903	100	788000	53	97	0
		[illegible]		130630000	[illegible]	99			1448313	1
		[illegible]		1000000						
	13.75.4284.039	[illegible]		880000000	[illegible]	92			69525104	8
		[illegible]		400000000	[illegible]	[illegible]			666300	0
	13.75.0284.735	[illegible]		3450480000	[illegible]	98			[illegible]	2
		[illegible]		2900000	[illegible]	[illegible]			[illegible]	0
		[illegible]		2252600000	2183286078	97			69313922	3
		[illegible]		1365240000	1328356166	97			36883834	3
		[illegible]		779360000	749839367	96			29520633	4
		[illegible]		1196042000	1196042000	100	242446967	[illegible]		
		[illegible]		36360000	33972000	93			2388000	7
		[illegible]		2000000	362451	18			1637549	82
		[illegible]		20000000	20000000	100	62728	[illegible]		
[illegible]	15.87.4952.015	[illegible]		96000000	95000142	99			999858	1
		[illegible]		1600000	1137600	[illegible]			462400	29
[illegible]	13.75.4284.039	[illegible]	1 90359 84	112000000	112000000	[illegible]				
[illegible]				16318735000	[illegible]	[illegible]	[illegible]	[illegible]	282344151	2



[illegible]		[illegible]	[illegible]	DEZEMBRO
SECRETARIA DE PLANEJAMENTO/PR		11.13	28/02/85	295

[illegible]	[illegible] E TRABALHO	[illegible] DA DESPESA	[illegible] T NUMERO EX	[illegible] IMPORTANCIA	[illegible]	%	EMPENHOS A PAGAR	%	REC. NAO UTILIZADO	%
[illegible]	03.07.0212.026	3.1.2.0.00		11653000	11652910	100	130000	[illegible]	90	0
		3.1.3.2.00		546000	20000	4	20000	[illegible]	526000	96
	03.07.0214.438	3.1.2.0.00		750000					750000	100
		[illegible]		14250000	10444004	73	468131	[illegible]	[illegible]	27
	03.07.0214.439	3.1.2.0.00		110000					[illegible]	100
		[illegible]		[illegible]	51057900	93	142251	[illegible]	[illegible]	7
	03.08.0326.127	3.1.1.1.01		5760818000	5646496680	98	3201245	[illegible]	[illegible]	2
		[illegible]		599648000	402706149	[illegible]			[illegible]	33
		[illegible]		799350000	644028041	81	3904749	0	155321959	19
		[illegible]		399900000	306662126	77	15118177	4	93237874	23
		[illegible]		9368000	8559625	91			808375	9
		[illegible]		1734000000	1608233340	93	285904940	16	125766660	7
		[illegible]		37000000	25884000	70			11116000	30
		[illegible]		100000000	92116379	92	39798679	40	7883621	8
		[illegible]		219980000	217159695	99			2820305	1
	03.08.0435.434	3.1.1.1.02		1000000					1000000	100
		[illegible]		12300000	12300000	100	279391	2		
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2
		[illegible]		2947461000	2590725109	88	1433292	0	356735891	12
		[illegible]		490673000	429736765	88	453287	0	60936235	12
		[illegible]		1015343000	940040949	93	34541596	3	75302051	7
		[illegible]		9767000	9491291	97	1067455	11	275709	3
		[illegible]		22964148000	22796824362	99	824801108	4	167323638	1
		[illegible]		7675000	7404634	96			270366	4
		[illegible]		955000					955000	100
		[illegible]		88671000	57562000	65	4009000	5	31109000	35
		[illegible]		849955000	682673573	80	6868183	1	167281427	20
		[illegible]		1501000					1501000	100
		[illegible]		285000					285000	100
		[illegible]		45030000	3398400	8			41631600	92
	03.08.0434.655	[illegible]		1487180000	1487180000	100	250180000	17		
		[illegible]		14767000	14767000	100	14767000	100		
	03.53.2896.221	3.1.1.1.01		59502000	55359200	93			4142800	7
		[illegible]		74584000	62220283	83			12363717	17
		[illegible]		13858000	11800612	85			2057388	15
		[illegible]		2600000	1616286	62	150000	6	983714	38
		[illegible]		2550000	1273373	50			1276627	50
		[illegible]		150000000	144999010	97	9375077	6	5000990	3
		[illegible]		2600000	1209100	47			1390900	53
[illegible]	03.07.0212.801	[illegible]		34883533000	34883533000	[illegible]				
		[illegible]		3421514000	3421514000	100	617000000	18		
		[illegible]		12019000	12019000	[illegible]				
	03.07.0212.802	[illegible]		[illegible]	[illegible]	[illegible]				
		[illegible]		[illegible]	[illegible]					
		[illegible]		[illegible]	14488000	[illegible]				



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

[illegible]	EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR	[illegible]	1984	DEZEMBRO
SECRETARIA DE PLANEJAMENTO/[illegible]		[illegible]	[illegible]	290

UNID. ORÇ.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO	[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
11.14	03.07.0212.[illegible]	4.3.[illegible]		[illegible]	1300000	1[illegible]				
	03.07.0242.[illegible]	4.2.1.1.[illegible]		[illegible]	16228421000	1[illegible]				
		[illegible]		6251445000	6251445000					
		4.3.1.1.[illegible]		100000000	100000000	100	100000000	[illegible]		
	03.07.0442.801	3.[illegible]		1495246000	1495246000					
		3.2.[illegible]		601835000	601835000	100	357935000	59		
		4.[illegible]		53000000	53000000	100	53000000	[illegible]		
	03.08.0352.[illegible]	3.[illegible]		83207000	83207000					
		4.[illegible]		118598000	118598000					
	[illegible]	3.[illegible]		130336000	130336000	100	130336000	1[illegible]		
		4.[illegible]		137692000	137692000	100	137692000	1[illegible]		
	03.08.0342.803	3.[illegible]		2509254000	2509253936				64	[illegible]
		4.[illegible]		1715634000	1715634000	1[illegible]				
	03.09.0402.802	3.[illegible]		5397411000	5397411000	100	1164475000	22		
		3.2.[illegible]		179458000	179458000	100	52567000	29		
		4.[illegible]		3900000	3900000	[illegible]				
	03.09.0441.801	3.[illegible]		832161000	832161000	[illegible]				
		3.[illegible]		211799000	211799000	100	211799000	[illegible]		
	03.09.0442.801	3.[illegible]		97141056000	97141056000	100	1229591000	1		
		3.[illegible]		7153611000	7153611000	100	1568493000	[illegible]		
	03.09.0452.802	3.[illegible]		23307014000	23307014000	[illegible]	[illegible]	[illegible]		
		3.[illegible]		1370654000	1370654000	[illegible]	[illegible]	[illegible]		
		4.[illegible]		28622000	28622000	[illegible]	[illegible]	[illegible]		
	03.09.2172.802	3.[illegible]		722249000	722249000	100	[illegible]	[illegible]		
		3.[illegible]		154130000	154130000	100	154130000	[illegible]		
		4.[illegible]		887000	887000	100	887000	[illegible]		
	03.10.0202.803	3.[illegible]		15599500000	15599500000					
		3.[illegible]		1746000000	1746000000					
	03.10.0212.803	3.[illegible]		8198000000	8198000000					
		3.[illegible]		1839000000	1839000000	[illegible]				
		4.[illegible]		65000000	65000000	[illegible]				
	03.10.0212.961	3.[illegible]		1000000000	767036000	77			232964000	23
		3.[illegible]		255300000	255300000	[illegible]				
		4.[illegible]		4700000	4700000	[illegible]				
	03.10.0542.803	3.[illegible]		10475905000	[illegible]	[illegible]				
		4.[illegible]		[illegible]	[illegible]	[illegible]				
	03.10.0552.803	3.[illegible]		[illegible]	[illegible]	[illegible]			133	[illegible]
		3.[illegible]		7010085000	7010085000					
		4.[illegible]		637209000	637209000	[illegible]				
	03.10.0572.803	3.[illegible]		3093600000	3093600000	[illegible]				
		3.[illegible]		1048010000	1048010000	[illegible]				
		4.[illegible]		51696000	51696000	[illegible]				
	[illegible]	3.[illegible]		61393000000	61393000000	[illegible]				
	04.14.0212.807	3.[illegible]		17202200000	17202200000	[illegible]				
		3.[illegible]		2346629000	2346629000	100	1693929000	[illegible]		



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

[illegible] | [illegible] | DEZEMBRO
[illegible] | [illegible] | 297

[illegible]	[illegible]	NATUREZA DA DESPESA	T NUMERO EX	[illegible]	[illegible]	EMPENHOS A PAGAR	CRED. MAU UTILIZADO
11.14	04.14.0212.807	[illegible]		13000000	13000000		
		[illegible]		600000	600000		
	04.16.0202.807	[illegible]		4000000	4000000		
		[illegible]		23000000	23000000		
		[illegible]		2000000	2000000		
	04.16.0451.807	[illegible]		50000000	50000000		
		[illegible]		25000000	25000000		
		[illegible]		2500000	2500000		
	04.16.0482.807	[illegible]		59300000	59300000		
		[illegible]		21000000	21000000		
		[illegible]		2500000	2500000		
	04.16.0982.807	[illegible]		511700000	511700000		
		[illegible]		17000000	17000000		
		[illegible]		1000000	1000000		
	08.44.2052.801	[illegible]		3865849000	3865849000		
		[illegible]		251550000	251550000	88201000 35	
	[illegible]	[illegible]		4787057000	4787057000		
	[illegible]	[illegible]		259000000	259000000		
	[illegible]	[illegible]		840155000	840155000		
	[illegible]	[illegible]		119096000	119096000	119096000 100	
	[illegible]	[illegible]		550000000	550000000		
	[illegible]	[illegible]		36500000	36500000		
26.02	03.07.0312.572	[illegible]		150600000	139900000		10700000
		[illegible]		2048800000	2048075000		725000
		[illegible]		86600000	86600000		
	03.08.0325.567	[illegible]		240000000	240000000		
	03.09.0313.095	[illegible]		3672000000	3672000000		
		[illegible]		5362000000	5362000000		
	[illegible]	[illegible]		715900000	715899187		[illegible]
	03.09.0315.[illegible]	[illegible]		10000000	10000000		
	03.09.0805.066	[illegible]		10000000	8000000		2000000
		[illegible]		120000000	120000000		
		[illegible]		1650000000			
		[illegible]		480000000	479318612		681388
		[illegible]		1150000000	1150000000		
		[illegible]		400000000			
	03.09.0805.071	[illegible]		150000000	150000000		
		[illegible]		625000000	625000000		
	03.09.0805.565	[illegible]		170000000	170000000		
		[illegible]		592200000	592200000		
		[illegible]		99200000	99200000		
	03.09.0446.237	[illegible]		149900000	149900000		
		[illegible]		299300000	299300000		
	03.09.0455.305	[illegible]		979781000	979781000	24281000	
		[illegible]		67500000	67500000	43500000	



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

[illegible]		1984	DEZEMBRO
[illegible]	.1.13	29/02/85	298

Nº / ...	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERÊNCIA T NUMERO EX	[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
[illegible]	03.09.0455.305	3.1.1.3.00		323327000	323327000	100	87327000	27		
		3.1.2.[illegible].00		1265077000	1265077000	100	557077000	44		
		3.1.3.[illegible]		1238500000	1238500000	[illegible]				
		4.1.2.[illegible]		10200000	10200000	[illegible]				
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	2		
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	63		
		[illegible]		413370000000	413370000000	100	410370000000	99		
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	19	586000	0
	03.10.0545.760	3.2.1.1.02		11628000000	11628000000	[illegible]				
		[illegible]		5500000000	5500000000	[illegible]				
	03.10.0555.668	3.2.1.1.02		5855600000	5855600000	100	1150000000	2[illegible]		
		[illegible]		19644400000	19644400000	100	2850000000	15		
	03.10.0556.234	4.1.3.0.00		12000000000	12000000000	[illegible]				
	03.10.0557.193	4.1.3.0.00		1824100000	1824100000	100	50000000	3		
	03.81.1787.198	4.1.3.0.00		200000000000	200000000000	[illegible]				
	07.39.1835.570	4.3.1.4.01		3640000000	3640000000	[illegible]				
	[illegible]	[illegible]		5290000000	5290000000	[illegible]				
	[illegible]	[illegible]		15000000000	15000000000	[illegible]				
	[illegible]	[illegible]		2450000000	2450000000	[illegible]				
	[illegible]	[illegible]		3000000000	3000000000	[illegible]				
	11.04.0351.776	4.2.6.0.00		30097700000	30097700000	100	29005815750	74		
	15.81.0317.176	3.1.3.2.00		1570800000	1570800000	[illegible]				
[illegible]	03.07.0212.251	3.1.3.2.00		1035500000	1035500000	[illegible]				
	03.08.0332.027	3.2.6.1.00		48000000	48000000	[illegible]				
		[illegible]		5900000	5900000	[illegible]				
		4.3.5.[illegible]		1189100000	1189100000	[illegible]				
	03.08.0342.027	3.2.7.1.00		6113600000	6113600000	[illegible]				
		[illegible]		7750800000	7750800000	[illegible]				
	03.10.0455.673	4.3.2.4.05		3159400000	3159400000	[illegible]				
	03.10.0545.670	4.3.2.4.05		15243800000	15243800000	[illegible]				
	03.10.0553.611	4.3.2.4.05		1705000000	1705000000	[illegible]				
	03.10.0555.508	4.1.3.0.00		1020000000	1020000000	[illegible]				
	03.10.0555.509	3.2.1.1.02		1142700000	1142700000	[illegible]				
		[illegible]		50000000	50000000	[illegible]				
	03.10.0555.671	4.3.2.4.05		11313500000	11313500000	[illegible]				
	03.10.0555.672	4.3.2.4.05		3783100000	3783100000	[illegible]				
	03.10.0555.674	4.3.2.4.05		5977900000	5977900000	[illegible]				
	[illegible]	[illegible]		653900000	653900000	[illegible]				
	[illegible]	[illegible]		13808700000	13808700000	[illegible]				
	[illegible].0575.676	4.3.2.4.05		2206500000	2206500000	[illegible]				
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	12		
		[illegible].7.2.00		12326230000	12326230000	100	8225410753	67		
		[illegible]		24004095000	24004095000	100	2953735933	12		
				3300000000					3300000000	100
	[illegible]	[illegible]		[illegible]	[illegible]	14	[illegible]		2140000000	86



PRESIDÊNCIA DA REPÚBLICA

SECRETARIA DE PLANEJAMENTO

EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR	036.017	1984	DEZEMBRO
[illegible] PLANEJAMENTO/PR	11.13	28/02/85	299

ÓRG./UNID.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	56		
	07.40.1833.403	4.1.3.0.00		3300000000	3300000000	100	1680294000	51		
		[illegible]		17533000000	9721387692	55	5069596060	29	7811612308	45
		[illegible]		220091750000	134733627645	61	50912495059	23	85358122355	39
	07.40.1835.430	4.1.3.0.00		2300000000					2300000000	100
		[illegible]		3000000000					3000000000	100
		[illegible]		7240000000					7240000000	100
	[illegible]	[illegible]		[illegible]	[illegible]	76	[illegible]	62	27388300000	24
		[illegible]		1700000000	1200000000	71			500000000	29
		[illegible]		7759700000	7235000000	93	1950000000	25	524700000	7
	07.40.1835.554	4.1.3.0.00		9504500000	4137200000	44	2317300000	24	5367300000	56
		[illegible]		32771800000	23679061344	72	10190600000	31	9092738656	28
		[illegible]		111798950000	41893340196	37	14701800000	13	69905609804	63
	07.40.1835.556	4.3.1.2.00		12000000000	12000000000	100	3678800000	31		
	07.40.1835.569	4.3.2.2.01		6000000000	6000000000	100	6000000000	[illegible]		
	07.40.1837.036	4.3.2.2.01		2500000000	2500000000	100	804410600	32		
	07.40.1837.037	4.3.2.2.06		15000000000	8241018316	55	2150000000	14	6758981684	45
	07.68.5347.048	4.3.2.2.01		16000000000	16000000000	[illegible]				
28.09	09.09.0557.034	4.1.3.0.00		76810000000	76810000000	100	49435000000	64		
30.02	07.38.1811.561	3.2.1.6.00		4320254216	4320254216	[illegible]				
		[illegible]		245849343095	245849343095	100	606000000	0		
		[illegible]		24889157575	24889157575	[illegible]				
	07.38.1813.573	3.2.1.6.00		163496000	149359787	91	6305618	4	14136213	9
		[illegible]		15260504000	13941185915	91	586563960	4	1319318085	9
	07.38.1813.574	3.2.2.3.03		7045275253	7045275253	100	297434890	4		
50.05	06.30.1744.763	3.2.2.2.01		15982245000	15982245000	[illegible]				
	06.30.1774.764	3.2.2.2.01		28464220000	28464220000	[illegible]				
	06.30.1784.765	3.2.2.2.01		13213369000	13213369000	[illegible]				
	08.07.0214.766	3.2.2.2.01		34456323000	34456323000	[illegible]				
	08.07.0216.085	3.2.2.2.01		2226124000	2226124000	[illegible]				
	08.42.1884.767	3.2.2.2.01		79807126000	79807126000	[illegible]				
	08.42.1885.376	3.2.2.2.01		672732000	672732000	[illegible]				
	08.43.1984.768	3.2.2.2.01		31476741000	31476741000	[illegible]				
	08.43.1995.377	3.2.2.2.01		427633000	427633000	[illegible]				
	08.45.2134.057	3.2.2.2.01		9218030000	9218030000	[illegible]				
	13.75.0216.086	3.2.2.2.01		2499882000	2499882000	[illegible]				
		[illegible]		267700000	267700000	[illegible]				
		[illegible]		79900000	79900000	[illegible]				
		[illegible]		7400000	7400000	[illegible]				
	13.75.4284.771	3.2.2.2.01		80138238000	80138238000	[illegible]				
		[illegible]		33188800000	33188800000	[illegible]				
	13.75.4286.121	3.2.2.2.01		19280533000	19280533000	[illegible]				
		[illegible]		1277000000	1277000000	[illegible]				
	13.75.4286.124	3.2.2.2.01		5220741000	5220741000	[illegible]				
		[illegible]		1070000000	1070000000	[illegible]				



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR	036.038	1984	DEZEMBRO
SECRETARIA DE PLANEJAMENTO/PR	11.13	28/02/85	300

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T	NUMERO	EX	DISPONIBILIDADE IMPORTANCIA	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
30.05	13.75.4286.227	3.2.2.2.01				4733868000	4733868000	100				
		3.2.2.2.02				609200000	609200000	100				
	15.87.4952.015	3.2.2.2.01				8982295000	8982295000	100				
33.01	15.87.4952.015	3.2.5.1.00				297000000	293780934	99	11396	0	3219066	1
		3.2.5.3.00				2040000	1884000	92			156000	8
39.00	99.99.9999.999	9.0.0.0.00				79708593000					79708593000	100
28.02	03.04.0351.777	4.2.6.0.00	3	89732	84	101973000000	101973000000	100				
TOTAL PARCIAL						38755 359 139	35425671?8703	91	1310022358332	34	332443481436	9



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO

EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR	036.039	1984	DEZEMBRO
MINISTERIO DA AERONAUTICA	12.00	28/02/85	301

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA		EMPENHOS A PAGAR		CRED. NAO UTILIZADO	
11.05	06.07.0216.037	3.1.2.0.00		33695000	33695000	100				
		3.1.3.2.00		108754000	108754000	100				
		4.1.1.0.00		68800000	68800000	100				
		4.1.2.0.00		32971000	32971000	100				
12.01	03.09.0446.237	3.1.1.1.01		120000000	111619806	93	40000000	33	8380194	7
		3.1.1.1.02		20000000	19015019	95	16000000	80	984981	5
		3.1.1.3.00		20000000	19595122	98	4000000	20	404878	2
		3.1.2.0.00		80000000	80000000	100				
		3.1.3.2.00		195000000	195000000	100	21125000	11		
		4.1.2.0.00		15000000	15000000	100				
		4.1.3.0.00		250000000	250000000	100	3190000	1		
	03.07.0357.050	4.1.4.0.00		480000000	480000000	100				
	06.07.0212.499	3.1.2.0.00		330000000	330000000	100				
		3.1.3.2.00		250000000	250000000	100	6908832	3		
		4.1.1.0.00		70000000	70000000	100				
		4.1.2.0.00		150000000	150000000	100				
	06.08.0332.027	3.2.6.1.00		7472544000	7472544000	100	1858887057	25		
		3.2.6.2.00		242623000	242623000	100	129381880	53		
		4.3.5.1.00		133062710000	133062710000	100	87908966150	66		
	06.08.0342.027	3.2.7.1.00		67516324000	67516324000	100				
		3.2.7.2.00		3045616000	3045616000	100				
		4.3.6.1.00		37881896000	37881896000	100				
	06.26.0202.288	3.1.2.0.00		60000000	60000000	100				
		3.1.3.2.00		80000000	80000000	100				
		4.1.2.0.00		80000000	80000000	100				
	06.26.0212.122	3.1.1.2.02		6873758000	6857131280	100	380000000	6	16626720	0
		3.1.2.0.00		1484000000	1484000000	100	2691106	0		
		3.1.3.2.00		16727000000	16727000000	100	347285202	2		
		3.2.9.2.00		50000000	50000000	100				
	06.26.0212.323	3.1.2.0.00		95065000000	95065000000	100				
	06.26.0244.427	3.1.2.0.00		350000000	350000000	100	8400672	3		
		3.1.3.2.00		450000000	450000000	100	159181446	35		
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	0		
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	8		
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	1	11049602	0
		3.1.1.1.02		664002000	663436398	100	172402205	26	[illegible]	0
		3.1.1.2.01		158481024000	158476260282	100	423950532	[illegible]	[illegible]	0
		3.1.1.2.02		209646294000	209690072764	100	1845499956	1	[illegible]	0
		3.1.1.3.00		4470515000	4465913850	100	240000000	5	[illegible]	0
		3.2.5.3.00		4388029000	4388006940	100	1100000	0	[illegible]	0
	06.26.1602.294	3.1.2.0.00		115000000	115000000	100				
		3.1.3.2.00		95000000	95000000	100				
	[illegible]	3.1.2.0.00		[illegible]	[illegible]	100	[illegible]	14		
		3.1.3.2.00		4200000000	4200000000	100				
	06.26.1602.296	3.1.2.0.00		8450170000	8450170000	100	172076068	2		



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

RELATORIO	EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR	036.040	1984	DEZEMBRO
	MINISTERIO DA AERONAUTICA	12.00	28/02/85	302

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE IMPORTANCIA	DESPESA REALIZADA IMPORTANCIA	%	EMPENHOS A PAGAR IMPORTANCIA	%	CRED. NAO UTILIZADO IMPORTANCIA	%
12.01	06.20.1602.296	3.1.3.2.[illegible]		1649630000	1649630000	100	29545801	2		
	06.20.1602.297	3.1.2.[illegible]		117092577000	117092577000	100	1104047263	1		
		3.1.3.2.[illegible]		59263451000	59263451000	100	229804982	0		
	06.20.1603.595	4.1.2.[illegible]		7580602000	7580602000	100	183392320	2		
	06.20.1603.595	4.1.2.[illegible]		[illegible]	5640000000	100	12967072	0		
	06.20.1604.428	3.1.2.[illegible]		3435000000	3435000000	100	7845482	0		
		3.1.3.2.[illegible]		760000000	760000000	100	35561563	5		
	06.20.2172.023	3.1.2.[illegible]		98000000	98000000	100				
		3.1.3.2.[illegible]		1502000000	1502000000	100	1494000	0		
	06.26.3163.388	4.1.1.[illegible]		15000000	15000000	100				
	08.07.0212.300	3.1.2.[illegible]		280000000	280000000	100				
		3.1.3.2.[illegible]		320000000	320000000	100				
	08.44.2051.041	4.1.1.[illegible]		1500000000	1500000000	100				
	13.75.4282.301	3.1.2.[illegible]		1435000000	1435000000	100				
		3.1.3.2.[illegible]		1549170000	1549170000	100	188895	0		
	15.81.4864.102	3.2.3.1.[illegible]		99000000	99000000	100				
		3.2.5.4.[illegible]		351598000	350621625	100	15000000	4	976375	0
	16.08.0332.027	3.2.[illegible]		1934265000	1934265000	100	530687744	27		
		4.3.5.1.[illegible]		6124318000	6124318000	100	1903089991	31		
	16.08.0342.027	3.2.7.1.[illegible]		316327053000	316327053000	100				
		3.2.7.2.[illegible]		16364642000	16364642000	100				
		4.3.2.1.[illegible]		118874706000	118873706000	100				
	[illegible]	3.1.[illegible]		360000000	360000000	100				
		3.1.3.2.[illegible]		435000000	435000000	100				
		4.[illegible]		25000000	25000000	100				
		4.1.2.[illegible]		180000000	180000000	100				
		4.[illegible]		300000000	300000000	100				
	16.10.0542.292	3.1.2.[illegible]		50000000	50000000	100				
		3.[illegible]		58000000	58000000	100	270813	0		
	16.87.0245.361	3.1.3.2.[illegible]		100000000	100000000	100	33839483	34		
		4.1.1.[illegible]		200000000	200000000	100	58603952	29		
		4.1.2.[illegible]		500000000	500000000	100	17950000	4		
	16.87.0312.302	3.2.3.1.[illegible]		70000000	70000000	100				
	[illegible]	3.2.[illegible]		28995000000	28995000000	100				
	[illegible]	4.1.[illegible]		2337737000	2337737000	100				
		4.[illegible]		5862263000	5862263000	100	188556518	3		
	16.87.5231.047	4.[illegible]		1800000000	1800000000	100	85482903	5		
	16.87.5232.303	3.1.2.[illegible]		100000000	100000000	100	136060	0		
		3.[illegible]		300000000	300000000	100	91125569	30		
	16.87.5233.029	3.1.2.[illegible]		10000000	10000000	100				
		3.[illegible]		125000000	125000000	100				
		4.1.[illegible]		350000000	350000000	100				
		4.1.[illegible]		15000000	15000000	100				
	16.87.5235.537	4.1.1.[illegible]		20000000	20000000	100				
		4.1.[illegible]		1050226000					1050226000	100



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR	03A. 41	1984	DEZEMBRO
MINISTERIO DA AERONAUTICA	12.00	28/02/85	303

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
12.01	16.87.5235.538	3.1.2.0.00		10000000	10000000	100				
		3.1.3.2.[illegible]		10000000	10000000	100				
		4.1.1.[illegible]		80000000000	80000000000	100	69878994411	87		
		4.1.2.[illegible]		15848547000					15848547000	100
	16.87.5241.048	3.1.2.0.00		100000000	100000000	100				
		3.1.3.2.00		100000000	100000000	100	2651456	3		
		4.1.1.[illegible]		150000000	150000000	100				
		4.1.2.[illegible]		1000000000	1000000000	100				
		4.2.1.[illegible]		50000000	50000000	100				
	16.87.5242.298	3.1.2.0.00		6000000	6000000	100				
		3.1.3.2.[illegible]		34000000	34000000	100	4040094	12		
		4.1.2.[illegible]		10000000	10000000	100				
	16.87.5242.305	3.1.2.0.00		5765800000	5765800000	100				
		3.1.3.[illegible]		7557200000	7146412584	95			410787416	5
	16.87.5245.738	3.1.2.0.00		10000000	10000000	100				
		3.1.3.2.[illegible]		10000000	10000000	100				
		4.1.1.[illegible]		400000000	400000000	100				
		4.1.2.[illegible]		194634027000	320000000	0			194314027000	100
	16.87.5252.299	3.1.2.0.00		20000000	20000000	100				
		3.1.3.[illegible]		100000000	100000000	100	29991	0		
	16.87.5252.306	3.1.2.0.00		60000000	60000000	100				
		3.1.3.2.[illegible]		100000000	100000000	100	7299961	7		
12.02	10.57.3162.950	3.2.1.1.01		925700000	925700000	100				
		3.2.[illegible]		94000000	94000000	100				
		4.3.1.1.[illegible]		21000000	21000000	100				
12.03	06.10.0562.268	3.1.1.1.01		23216550000	23216550000	100	2133270715	9		
		3.1.1.1.[illegible]		153300000	153300000	100	119907201	78		
		3.1.1.3.[illegible]		4793023000	4793023000	100	242370636	5		
		3.1.2.[illegible]		356500000	356500000	100				
		3.1.3.[illegible]		927000000	927000000	100				
		[illegible]		20000000	20000000	[illegible]				
16.01	06.28.1664.684	3.1.2.0.00		6058872	6058872	[illegible]				
28.02	03.09.0446.237	3.1.3.2.00		11800000	11800000	[illegible]				
		4.[illegible]		785300000	785300000	[illegible]				
	03.10.0555.668	3.2.1.1.01		6936364000	6936364000	[illegible]				
		3.2.[illegible]		13478900000	13478900000	[illegible]				
		4.3.[illegible]		6421100000	6421100000	100	66050000	1		
	06.09.0205.664	4.1.3.0.00		192000000	192000000	[illegible]				
	16.87.5235.381	4.1.1.0.00		8900000000	8900000000	[illegible]				
	16.87.[illegible]	4.[illegible]		[illegible]	[illegible]	[illegible]	1240000000	61		
	16.87.5237.192	4.1.3.0.00		3000000000	3000000000	[illegible]				
[illegible]	[illegible].433	4.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	50		
	07.87.5231.618	4.1.3.0.00		2660000000	2660000000	[illegible]				
33.01	15.82.4952.015	[illegible]		214310000000	214308845559	100	45000000	0	1154441	0
		[illegible]		36990000000	36989363243	100	10000000	0	636757	0

PRESIDÊNCIA DA REPÚBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

EXECUÇÃO DA DESPESA [illegible] POR ÓRGÃO GESTOR — [illegible] — 1984 — DEZEMBRO

MINISTÉRIO DA AERONÁUTICA — [illegible] — 20/12/85 — [illegible]

NÍVEL / [illegible]	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERÊNCIA / NÚMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	EMPENHOS A PAGAR	CRED. NÃO UTILIZADO
[illegible]	15.82.[illegible]	3.2.5.3.00		3252[illegible]	324[illegible]	1000 0000	11844926
		3.2.9.2.00		346135000	346135000		

[illegible]



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

EXECUCAO DA DESPESA [illegible] | 036.043 | 1984 | DEZEMBRO

MINISTERIO DA AGRICULTURA | 13.00 | [illegible]/85 | [illegible]

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA [illegible]	REFERENCIA	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
[illegible]	04.07.0202.[illegible]	[illegible]		836205000	[illegible]	98	[illegible]	[illegible]	[illegible]	2
		[illegible]		142982000	[illegible]	[illegible]			[illegible]	[illegible]
		[illegible]		123398000	118683895	96	2432677	2	4714105	4
		[illegible]		47000000	46865891	100			134109	0
		[illegible]		270500000	262051691	97	4337958	2	8448309	3
		[illegible]		3895000	3794400	97			100600	3
		[illegible]		17000000	16998900	100			1100	0
		[illegible]		2100000	2059280	98			40720	2
	04.07.0212.026	3.1.2.0.00		27000000	26974910	100			25090	0
		[illegible]		10100000	3885193	38			6214807	62
	04.07.0212.035	3.1.1.1.02		6000000	5890412	98			109588	2
		[illegible]		1200000	1194920	100			5080	0
		[illegible]		32000000	31626057	99			373943	1
		[illegible]		1500000	1168890	78			331110	22
		[illegible]		2100000	2100000	100				
	04.07.0214.038	3.1.3.2.00		1800000	1800000	100				
	04.07.0214.039	3.1.2.0.00		1500000	1408334	94			91666	6
		3.1.3.2.00		6500000	6227000	96	1027741	16	273000	4
	04.0[illegible].4112.038	3.2.4.2.00		513000000	513000000	100				
	04.0[illegible].4112.042	3.1.1.1.02		46000000	45969899	100			30101	0
		[illegible]		8200000	8173401	100			26599	0
		[illegible]		107120000	103554720	97	1900000	2	3565280	3
		[illegible]		6000000	5787027	96			212973	4
		[illegible]		4680000	4589764	98			90231	2
	04.10.0784.001	3.1.1.1.01		888500000	849078083	96			39421917	4
		[illegible]		54000000	53863747	100			136253	0
		[illegible]		248900000	199914988	80			48985012	20
		[illegible]		446000000	445481808	100			518192	0
		[illegible]		90000000	77839224	86			12160776	14
		[illegible]		470951000	469904830	100			1046170	[illegible]
		[illegible]		460000					460000	[illegible]
		[illegible]		1200000000	1200000000	100	84058504	7		
		[illegible]		619100000	93446070	15			525653930	[illegible]
		[illegible]		730300000	727388828	100	19796317	3	2911172	
	04.1[illegible].1104.002	3.1.1.1.02		6000000	5603501	93			396494	
		3.1.2.0.00		3000000	1753161	58			1246839	42
		3.1.3.2.00		30000000	29511005	98	890343	3	488995	2
		[illegible]		1000000	167870	17			832130	83
				[illegible]	[illegible]	[illegible]	[illegible]	49		
	04.4[illegible].0314.051	[illegible]		5678300000	5678300000	100	708137932	12		
		3.2.1.4.02		6154000000	6154000000	100	572248573	9		
		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible].21[illegible].304	[illegible]		1079281000	1050781580	97			28499420	[illegible]
		[illegible]		7790600000	7331342325	94	2500000	0	459257675	6
		[illegible]		2362400000	2313524357	98	1756200	0	48875643	2



PRESIDÊNCIA DA REPUBLICA

[illegible] DE PLANEJAMENTO

[illegible]

RELATÓRIO	EXE[illegible]AO DA DESPESA [illegible]	36.[illegible]	1984	DEZEMBRO
M[illegible] DA AGRICULTURA		15.[illegible]	28/12/85	306

U.A.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERÊNCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
[illegible]	04.07.0214.364	3.1.3.1.00		110050000	[illegible]	92	3000000	3	9002784	8
		3.1.3.2.00		6583500000	6378798252	97	158002648	2	204701748	3
		[illegible]		403900000	392580600	97	729600	0	11319400	3
		[illegible]		13600000	10825650	80			[illegible]	20
		[illegible]		1042400000	1026415912	98	642000		[illegible]	2
		[illegible]		301300000	237797692	79	76072680	25	[illegible]	21
		[illegible]		5500000					5500000	100
	04.08.0332.027	3.2.6.1.00		1046176000	991304495	95			54871505	5
		[illegible]		73445000	61874038	84			11565962	16
		[illegible]		4142385000	4104031101	99			38353899	1
	04.08.0342.027	3.2.7.1.00		51820277000	50954440350	98			865836650	2
		3.2.7.2.00		3919748000	3895590439	99			24157561	1
		[illegible]		52650218000	52243803009	99			406414991	1
	04.09.0214.721	3.2.1.5.02		102800000	102800000	100	12000000	12		
		[illegible]		2597200000	2597200000	100	67100000	3		
	[illegible]	[illegible]		[illegible]	[illegible]	99			6885042	1
		[illegible]		160000000	119606196	75			40393804	25
		[illegible]		133846000	122798987	92			[illegible]	8
		[illegible]		11250000	11056402	98			[illegible]	2
		3.1.3.2.00		85062000	73134102	86	1342986	2	[illegible]	14
		3.2.5.3.00		8934000	8841600	99			[illegible]	1
		4.1.2.0.00		8500000					[illegible]	100
		[illegible]		5000000					[illegible]	100
	04.09.0002.510	3.1.1.1.02		226000000	200476511	89			[illegible]	11
		3.1.2.0.00		77513000	77067685	99			[illegible]	1
		[illegible]		11705525000	11018943113	99	384059471	3	[illegible]	1
		[illegible]		25000000	22886105	92			[illegible]	8
		[illegible]		12750000	10099791	79			[illegible]	21
	04.09.0435.046	3.1.1.1.02		30000000	20429358	68			9570642	32
		[illegible]		2065400000	2049021770	99	68864943	3	16378230	1
		[illegible]		130000000	99588001	77			30411999	23
		[illegible]		40000000	30204542	76			9795458	24
	04.09.0574.720	3.1.1.1.02		15000000	6826554	46			8173446	54
		[illegible]		3400000	3399480	100			520	0
		[illegible]		1217400000	1217400000	100				
	04.09.1346.365	3.1.1.1.02		1000000					1000000	100
		[illegible]		20000000					20000000	100
	04.14.0775.550	3.1.1.1.02		13000000	12986593	100			13407	
		[illegible]		10000000	9354863	94			645137	6
		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	0	9372921	0
		[illegible]		8069100000	8069100000	100	665000000	8		
		[illegible]		2750000000	2750000000	100	645000000	23		
		[illegible]		10000000	1370543	14			8629457	86
		[illegible]		3300000000	3295530487	100	925000000	28	4469513	0
		[illegible]		8600000000	600000000	7	600000000	7	8000000000	93



PRESIDÊNCIA DA REPUBLICA

[illegible]

[illegible] | [illegible] | 1984 | DEZEMBRO

[illegible] | [illegible] | 28/02/85 | [illegible]

[illegible]	PROGRAMA	[illegible]	[illegible]	[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	REC. NAO UTILIZADO	%
[illegible]	04.1?.0775.550	4.3.1.1.05		634300000	634300000	100	34300000	5		
		[illegible]		100000000	100000000					
	04.10.0351.768	4.1.4.0.00		21242500000	21242500000	100	42500000			
	[illegible]	[illegible]		15808262098	15808262098					
	[illegible]	[illegible]		631710000	631710000	100	361583188	57		
		[illegible]		246426000	246426000					
		[illegible]		1221864000	1221864000	100	300655338	[illegible]		
	04.40.0312.039	3.1.3.2.00		635000000	609634967	96			25365033	4
				60000000	56000000	93			4000000	7
		[illegible]		165000000	160200000	97			4800000	3
	04.40.0314.038	3.1.1.1.02		100000000	46566259	47			53433741	53
				300000000	228852613	76	2586600	1	71147387	24
				3802109000	3699002751	97	186985947	5	103106249	3
		3.2.1.1.02		100000000	100000000					
		[illegible]		550000000	550000000	100	29000000	5		
				100000000	100000000					
				300000000	283638387	[illegible]			[illegible]	5
				808800000	806803927	100	141000000	17	[illegible]	0
	04.40.1124.719	3.1.1.1.02		40000000	36546151	[illegible]			[illegible]	9
		[illegible]		29300000	24871951	85			4428049	15
		[illegible]		314200000	306555597	98	3390202	1	7644403	2
		4.1.2.0.00		26500000	20072160	76			6427840	24
				80000000	78025698	98	7016731	9	1974302	2
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	13		
	04.08.0332.927	3.2.1.2.02		1995000	1995000	100	1995000	100		
		4.1.4.0.00		10969000	10969000	100	10969000	[illegible]		
	04.08.0342.965	3.2.1.2.02		10525423000	10525423000	100				
	04.10.0212.812	3.2.1.2.01		25546267000	25546267000					
		[illegible]		6226850000	6226850000	100	224300000	4		
	04.10.0551.812	3.2.1.2.01		77930203000	77930203000					
		3.2.1.2.02		29003170000	29003170000					
		[illegible]		71863794000	71863794000	100	23424272813	33		
	04.13.0212.809	3.2.1.1.01		3000000000	3000000000					
	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	1		
		[illegible]		479411000	479411000	100	110427000	11		
		4.3.1.1.02		6231123000	6231123000					
	04.13.0671.809	4.3.1.1.01		1240000000	1240000000					
	04.13.0551.808	3.2.1.1.01		25500000	25500000					
		3.2.1.1.02		414021000	414021000					
		[illegible]		23415465000	23415465000	100	11806569836	50		
		4.3.1.1.02		26984410000	26984410000					
	[illegible]	[illegible]			[illegible]		[illegible]	13		
		3.2.1.1.02		3239573000	3239573000	100	1350000000	42		
		4.3.1.1.01		139627000	139627000	100	134627000	[illegible]		
		4.3.1.1.02		5000000	5000000	100	5000000	100		

PRESIDÊNCIA DA REPÚBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

[illegible] EXECUCAO DA DESPESA [illegible] POR ORGAO GESTOR — [illegible] — 1984 — EZEMONC

MINISTERIO DA AGRICULTURA — 13.00 — 28/02/85 — 306

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADOS	%
[illegible]	04.16.0951.965	4.1.4.0.00		14600000000	14600000000	100	1100000000	[illegible]		
	04.17.0212.810	3.2.1.1.01		19230000000	19230000000	[illegible]				
		[illegible]		1996100000	1996100000	[illegible]				
		[illegible]		1000000000	1000000000	[illegible]				
	04.17.1041.810	3.2.1.1.02		220000000	220000000	[illegible]				
		4.3.1.1.01		1217400000	1217400000	[illegible]				
	04.18.0212.927	3.2.1.2.01		9050000000	9050000000	[illegible]				
		[illegible]		1561196000	1561196000	100	401096000	26		
		[illegible]		14327330981	14327330981	100	5147842022	36		
	04.18.0571.927	3.2.1.2.02		398100000	398100000	[illegible]				
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	25		
	[illegible]	3.2.1.1.02		243779000	243779000	100	4867400	2		
	[illegible]	3.2.1.2.02		375000000	375000000	100				
	15.84.4942.927	3.2.1.2.02		90200000	90200000	100	90200000	100		
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
		3.1.1.1.02		36000000	35709765	99			290235	1
		3.1.1.3.00		75800000	66804367	88	18354	0	8995633	12
		[illegible]		25000000	24915088	100			84912	0
		3.1.3.2.00		35000000	34830923	100	950000	3	169077	0
		3.1.9.2.00		265500000	265066412	100			433588	0
		3.2.5.3.00		1776000	1752000	99			24000	1
		3.2.9.2.00		4500000	4205681	93			294319	7
		4.1.2.0.00		16524000	16346356	99			177644	1
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
		3.1.1.1.02		2000000	1033337	52			966663	[illegible]
		3.1.1.3.00		20596000	16282249	79			4313751	21
		[illegible]		4302000	3832745	89			469255	11
		3.1.3.2.00		17358000	15820651	91	1412290	8	1537349	[illegible]
		3.2.5.3.00		591000	590400	100			600	
		4.1.2.0.00		4210000	2738052	65			1471948	[illegible]
		4.1.3.0.00		130000					130000	[illegible]
13.06	04.07.0214.364	3.1.1.1.01		1016680000	1016680000	100			[illegible]	[illegible]
		3.1.1.1.02		25000000	[illegible]	27			[illegible]	[illegible]
		3.1.1.3.00		209780000	200226540	95			9553460	5
		[illegible]		[illegible]	[illegible]	[illegible]			171455350	17
		3.1.3.2.00		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
		3.2.5.3.00		3640000	3621600	99			18400	1
		4.1.1.0.00		16500000	15972000	97			528000	3
		4.1.2.0.00		188156000	168592692	90			19563308	10
		4.1.3.0.00		9000000					9000000	100
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	0	[illegible]	0
		[illegible]			[illegible]	[illegible]			[illegible]	[illegible]
		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]
		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	3	[illegible]	[illegible]
		[illegible]								



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

[illegible]	[illegible]	[illegible]	[illegible]
MINISTERIO DA AGRICULTURA	13.00	[illegible]	[illegible]

UNID. ORÇ.	PROGRAMA DE TRABALHO	[illegible] DA DESPESA	[illegible]	[illegible]	[illegible]	%	EMPENHADO A PAGAR	%	[illegible]	%
[illegible]	04.07.0214.360	3.2.5.3.00		7960000	7843200	99			116800	[illegible]
		[illegible]		50000000	49155373	[illegible]			[illegible]	[illegible]
		[illegible]		4500000	[illegible]	[illegible]			[illegible]	[illegible]
	04.09.0206.367	[illegible]		30000000	24536314	[illegible]			[illegible]	[illegible]
		[illegible]		100000000	73622761	[illegible]			[illegible]	[illegible]
		[illegible]		1000000	[illegible]	[illegible]			[illegible]	[illegible]
		[illegible]		1060600000	1058168088	[illegible]	[illegible]	[illegible]	[illegible]	
		[illegible]		[illegible]000000	39934924	50	6779508	8	40065076	[illegible]
	04.14.0752.587	3.1.1.1.02		246100000	240021657	98			6078343	[illegible]
		[illegible]		196400000	165194542	84			31205458	[illegible]
		[illegible]		3565520000	3523473733	99	16812484	0	42046267	[illegible]
		[illegible]		220000000	205793843	94	2758940	1	14206157	[illegible]
		[illegible]		3667200000	3667180727	100			19273	
	[illegible]	[illegible]		34875000	33588709	96			1286291	[illegible]
		[illegible]		195000000	188272584	97			6727416	[illegible]
		[illegible]		5000000	2600000	52			2400000	[illegible]
		[illegible]		890440000	876435040	98	53304260	6	14004960	[illegible]
		[illegible]		30000000	30000000	100				
		[illegible]		92000000	88149489	96			3850511	4
		[illegible]		3000000	2995592	100			4408	0
	04.14.0756.382	3.1.2.0.00		200000000	172582180	86			27417820	14
		[illegible]		500000000	474066996	95	11558671	2	25933004	5
		[illegible]		300000000	248418371	83	5345780	2	51581629	17
	04.14.0972.058	3.1.1.1.02		133810000	131125056	98			2684944	2
		[illegible]		134450000	88234681	66			46215319	34
		[illegible]		2809537000	2792335796	94	2376033	0	17201204	1
		3.2.2.2.04		36000000	36000000	100	21000000	58		
		[illegible]		12715000	6265004	49	442800	3	6449996	51
		4.1.3.0.00		14000000	8706946	62			5293054	38
	04.15.0873.604	3.1.1.1.02		94930000	93982889	99			947111	1
		[illegible]		879350000	869977287	99	5712691	1	9372713	1
		[illegible]		1596350000	1491006446	93	62225124	4	105343554	7
		[illegible]		140000000	140000000	100	45000000	32		
		[illegible]		20000000	12804244	64			7195756	36
		[illegible]		800500000	243727479	30	7567040	1	556772521	70
		[illegible]		197197000	121956869	62	35500000	18	75240131	38
		[illegible]		100000000	100000000	100	50000000	50		
	04.15.0876.164	3.1.1.1.02		341240000	337939068	99			3300932	1
		[illegible]		148000000	137876748	93			10123252	7
		[illegible]		1241670000	1219887130	98	78368458	6	21782870	2
		[illegible]		52389000	39174398	75			13214602	25
	04.15.0976.383	3.1.2.0.00		392630000	371443698	95	7305996	2	21186302	5
		[illegible]		1901090000	1833322670	96	10006657	1	67767330	4
		[illegible]		396280000	379244591	96			17030409	4
		[illegible]		300000000	271069642	90	300000	0	28930358	10



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

[illegible]	EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR	[illegible]	1984	DEZEMBRO
MINISTERIO DA AGRICULTURA		13. [illegible]	28/02/85	31[illegible]

NIV. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
13.[illegible]	04.1[illegible].0972.049	[illegible]		391060000	388457491	99			2602509	1
		[illegible]		[illegible]	351778857	82			772[illegible]143	18
		[illegible]		1681400000	1580123936	94	268821218	16	101276064	6
		[illegible]		500000000	494168456	99	47914696	10	5831544	1
		[illegible]		13600000	13501726	99			98274	1
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			4093693	1
		[illegible]		358520000	333577242	93	1137000	0	24942758	7
		[illegible]		[illegible]	[illegible]	[illegible]	36261125	5	3294[illegible]	5
		[illegible]		5700000	5700000	[illegible]				
		[illegible]		70300000	61810658	88			8489342	12
13.08	04.07.0214.364	3.1.1.1.01		330700000	284909440	86	455029	0	45790560	14
		[illegible]		6500000	6269859	96			230141	4
		[illegible]		43630000	40457132	93			3172868	7
		[illegible]		19200000	19200000	100				
		[illegible]		60000000	53987746	90			6012254	10
		[illegible]		1680000	1680000	100				
		[illegible]		15300000	15186379	99			113621	1
		[illegible]		2500000	1185100	47			1314900	53
	04.16.0206.016	3.1.1.1.02		48350000	47436396	98			913604	2
		[illegible]		40218000	35295105	88			4922895	12
		[illegible]		700140000	694169715	99	3354460	0	5970285	1
		[illegible]		64180000	63825677	99	133631	0	354323	[illegible]
	04.15.0442.057	3.1.1.1.02		45150000	44636874	99			513126	1
		[illegible]		4205000	2839433	68			1365567	32
		[illegible]		17638000	14978538	85			2659462	15
		[illegible]		242078000	242078000	100				
		[illegible]		34942000	30844597	88			4097403	12
	04.16.0976.271	3.1.1.1.02		122485000	121287239	99			1197761	1
		[illegible]		33700000	29134626	86			4565374	14
		[illegible]		20626643000	17832543731	86	4436137791	22	2794099269	14
		[illegible]		10860000	8871200	82			19[illegible]	18
		[illegible]		1106312000	1059595119	96	358570681	32	467[illegible]	4
13.09	04.07.0214.364	3.1.1.1.01		1009530000	987956342	98			[illegible]	2
		[illegible]		13800000	10789695	78			[illegible]	22
		[illegible]		147850000	135231854	91			12618146	9
		3.1.2.0.00		20429000	20363442	100			65558	[illegible]
		3.1.3.2.00		86700000	85265978	98	2415412	3	1434022	2
		[illegible]		3450000	3417600	99			32400	1
		4.1.2.0.00		1000000	387980	39			612020	61
		[illegible]		4000000	3117552	78			882448	22
	04.09.0204.745	3.1.1.1.02		19200000	14986524	78			4213476	22
		3.1.2.0.00		4000000	3999737	100			263	0
		3.1.3.2.00		365424000	365367612	100			[illegible]	0
		[illegible]		14695000	14345829	98	4000000	2[illegible]	[illegible]	2
	[illegible]	[illegible]		[illegible]	[illegible]				[illegible]	[illegible]

PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

EXECUÇÃO DA DESPESA [illegible] POR ORGÃO/SETOR | [illegible] | 1984 | DEZEMBRO

MINISTERIO DA AGRICULTURA | [illegible] | 28/02/85 | 311

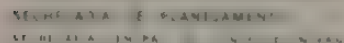
ORGÃO / UNID.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	[illegible]	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
13.09	04.1?.0805.047	3.1.2.0.00		199810000	186378617	93	207000	[illegible]	[illegible]	7
		[illegible]		7200000	6779200	94	2150570	30	420800	6
		[illegible]		568813000	537346762	94	15275683	3	31466238	6
		[illegible]		1879343000	1879343000	[illegible]				
		[illegible]		17000000	17000000	[illegible]	[illegible]	[illegible]		
		[illegible]		818000000	818000000	[illegible]	[illegible]	[illegible]		
		[illegible]		180140000	173253343	96	899000	0	6886657	4
		[illegible]		[illegible]	[illegible]	[illegible]			651737	[illegible]
		[illegible]		[illegible]	[illegible]	[illegible]				
		[illegible]		[illegible]	69000000	100	30000000	[illegible]		
	04.1?.0554.003	3.1.1.1.02		129500000	117257546	91			12242454	9
		[illegible]		2500000	2127859	85			372141	15
		[illegible]		880500000	868963906	99	61700000	7	11536094	1
		[illegible]		2000000	1977085	99			22915	1
	04.1?.0882.005	3.1.1.1.02		12000000	11425418	95			574582	5
		[illegible]		6500000	5148986	79			1351014	21
		[illegible]		57625000	53936330	94	1384000	2	[illegible]	6
	04.1?.1054.009	3.1.1.1.02		43000000	[illegible]	[illegible]			[illegible]	6
		[illegible]		21250000	16379507	77			4870493	23
		[illegible]		93510000	78497994	84	8031712	9	15012006	16
		3.2.1.1.02		7300000	7300000	[illegible]				
		3.2.2.2.04		105600000	105600000	100	1950000	2		
		[illegible]		15100000	11167600	74			3932400	26
		[illegible]		2100000	2100000	[illegible]				
		[illegible]		20290000	20290000	[illegible]				
13.10	04.40.0316.233	3.2.1.4.01		42200000000	42200000000	[illegible]				
		[illegible]		25253428000	24382967996	97	2097412616	8	870460004	3
		[illegible]		7784163000	7079284000	[illegible]			[illegible]	9
13.12	04.10.0212.403	3.1.1.1.01		1321585000	1307052541	[illegible]			[illegible]	1
		[illegible]		32000000	31758255	[illegible]			[illegible]	1
		[illegible]		279585000	277733[illegible]	[illegible]			[illegible]	1
		3.1.2.0.00		432982000	428433389	99	3430416	1	[illegible]	1
		[illegible]		3540000	3052250	[illegible]			[illegible]	14
		[illegible]		892502000	881089662	99	19363356	2	11412338	1
		[illegible]		1450000	1420800	98			29200	2
		[illegible]		500000	500000	[illegible]				
		[illegible]		24176000	23798958	98			377042	2
	04.10.0591.599	3.1.1.1.02		20000000	20000000	[illegible]				
		3.1.2.0.00		251600000	245574755	98	24442500	1	[illegible]	2
		[illegible]		143100000	141421333	[illegible]			[illegible]	1
		[illegible]		1414826000	363718091	26	194140000	14	1051107909	[illegible]
		[illegible]		190400000	187742628	99			2657372	1
		[illegible]		13000000	12116000	93			884000	7
13.13	04.07.0212.010	3.1.1.1.01		669715000	655413014	98			14301986	2
		[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	6



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
[illegible]

[illegible]	EXECUCAO DA DESPESA [illegible]	036.050	1984	DEZEMBRO
MINISTERIO DA AGRICULTURA		[illegible]	28/02/85	312

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
3.[illegible]3	04.07.0212.010	3.1.1.3.00		63580000	58023830	91			5556170	[illegible]
		[illegible]		32500000	32411984	100			88016	[illegible]
		[illegible]		584516000	568262576	97	50101818	9	16253424	3
		[illegible]		5465000	5368800	98			96200	[illegible]
		[illegible]		1910000	1433367	75			476633	[illegible]
		[illegible]		11000000	10446800	95	9886800	90	553200	[illegible]
	04.07.2172.023	3.1.3.2.00		11124000	8399255	76			2724745	[illegible]
28.02	07.40.1833.337	[illegible]		105000000	105000000	[illegible]				
		[illegible]		40000000	40000000	[illegible]	40000000	[illegible]		
		[illegible]		543000000	543000000	100	421000000	[illegible]		
	07.40.1833.402	4.3.2.2.01		397000000	397000000	100	239500000	[illegible]		
	07.40.1833.404	4.3.1.1.01		675000000	675000000	100	652000000	[illegible]		
		[illegible]		3025000000	3025000000	100	2172463000	[illegible]		
	07.40.1835.181	[illegible]		30000000	30000000	[illegible]	20000000	[illegible]		
		[illegible]		540000000	540000000	[illegible]	289000000	[illegible]		
28.05	04.10.0557.047	[illegible]		2830000000	2830000000	[illegible]				
		[illegible]		1670000000	1670000000	[illegible]				
	04.13.0665.264	3.2.1.3.01		1595828000	1595828000	100	622828000	[illegible]		
		[illegible]		1099198000	1099198000	100	237198000	[illegible]		
		[illegible]		104974000	104974000	100	39974000	[illegible]		
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]
		[illegible]		1900000000	1764423317	93	1277269441	[illegible]	[illegible]	7
		[illegible]		400000000	270308393	68	17852811	[illegible]	[illegible]	[illegible]
	04.16.0956.388	3.2.1.2.02		488000000	488000000	100	233000000	[illegible]		
	04.16.0957.191	4.3.1.1.01		6012000000	6012000000	100	2812000000	[illegible]		
	04.40.1124.719	4.1.3.0.00		600000000	589955903	98	207200000	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
		[illegible]		2405700000	2405700000	100	717200000	30		
		[illegible]		704000000	704000000	[illegible]	543500000	77		
		[illegible]		2104500000	2104500000	[illegible]	1306100000	[illegible]		
	07.40.1835.254	[illegible]		55000000	55000000					
		[illegible]		910000000	910000000	[illegible]	275000000	[illegible]		
	07.40.1835.433	4.1.3.0.00		3150000000	3150000000	[illegible]				
	07.40.1835.559	4.3.1.2.00		397587000	397587000	100	212115000	[illegible]		
		[illegible]		5740258000	5728948000	100	3550509000	62	11310000	0
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]
		[illegible]		3441000000	3441000000	100	1401000000	[illegible]		
30.06	05.38.1815.427	4.3.2.3.01		27000000000					27000000000	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	90	[illegible]	0	[illegible]	1
		[illegible]		1573000000	1507258060	96	597200	0	65741940	[illegible]
		[illegible]		68000000	59228508	87			8771492	13
TOTAL PARCIAL				1103712480935	1055197265736	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]



PRESIDENCIA DA REPUBLICA

[illegible]

RELATÓRIO: EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR — [illegible] — 19[illegible] — DEZEMBRO

MINISTERIO DAS COMUNICACOES — [illegible] — [illegible] — [illegible]

UNID. ORÇA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
		[illegible]		[illegible]	[illegible]	80	51732		[illegible]	[illegible]
		[illegible]		18061000	18061000	100	884865	5		
		[illegible]		128015000	127315000	99	29798976	23	700000	1
		[illegible]		1102000	1032000	94			70000	[illegible]
		[illegible]		6254000	6252356	100	1450498	23	1644	
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
		[illegible]		14776000	14776000	100	571075	[illegible]		
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]				
				23240000	19620873	84	2855205	12	3619127	[illegible]
14.02	05.07.0214.438	3.1.3.2.00		4391000	4168100	95	640404	15	222900	5
	[illegible]	[illegible]		1008705000	942748447	93	591394	0	65956553	7
				[illegible]	[illegible]	[illegible]			52040707	[illegible]
		[illegible]		225423000	194531008	[illegible]	116110		[illegible]	[illegible]
				[illegible]	14727900	[illegible]	2468132	[illegible]	[illegible]	[illegible]
				3733000	3215000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
				[illegible]768000	469073035	100	105888278	23	694965	[illegible]
				[illegible]000	547200	83			115800	[illegible]
				118940000	118938627	100	25643095	22	1373	
	05.0[illegible].4112.038	3.1.3.2.00		6116000	6116000	[illegible]	[illegible]	[illegible]		
				[illegible]8000	2393909	[illegible]			[illegible]	[illegible]
				1130989000	1130489313				[illegible]	[illegible]
	05.2[illegible].0351.770			70000000000	70000000000		11353240543	[illegible]		
14.03	05.0[illegible].0342.936			410300000	410300000	[illegible]				
				1989700000	1989700000	[illegible]				
	05.27.1371.936	4.2.6.0.00		325000000	325000000	[illegible]				
	05.27.1372.936	3.2.1.2.01		11356892000	11356892000	100				
				1977269000	1977269000					
14.04	05.08.0322.011	3.1.1.1.01		492281000	475210547	97	74910	0	17070453	[illegible]
		[illegible]		17532000	15331569	87			2200431	13
				100431000	89524868	89	13893	0	10906132	11
		3.1.2.0.00		30446000	30006015	99	9106685	30	439985	1
		3.1.3.2.00		28162000	27662466	98	10346451	37	499534	2
		[illegible]		936000	916800	98			19200	2
				25785000	25226567	98	175915	1	558433	2
14.05	05.29.1652.003	3.1.1.1.01		224154000	208837423	93			15316577	7
		3.1.1.1.02		28145000	15637172	56			12507828	44
		3.1.1.3.00		49495000	42597523	85			7397477	15
		[illegible]		22217000	21494796	97	399416	2	722204	3
		[illegible]		29835000	27898791	94	1862902	6	1936209	6
		[illegible]		344000	292800	85			51200	15
				8145000	8144380	100			620	0
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	4
				20000000	19989073	100	40077	0	10927	0



PRESIDENCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
[illegible]

EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR | [illegible] | 1984 | DEZEMBRO

MINISTERIO DAS COMUNICACOES | [illegible] | 20/02/85 | 319

NIC. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
14.16	[illegible]	[illegible]		[illegible]	[illegible]	92	[illegible]	[illegible]	14155884	8
		[illegible]		461602000	461602000	100	24663101	5		
		[illegible]		2195767000	2194634859	100	142011375	6	1132141	0
		[illegible]		28000000	22907780	82			5092220	18
		[illegible]		4808000	4612200	96			195800	4
		[illegible]		224462000	224461226	100	95947554	43	778	0
		[illegible]		7000	6084	87			916	13
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	95	[illegible]	0	326830992	5
		[illegible]		739011000	692468444	94	1792908	0	46540556	6
		[illegible]		1060219000	970920176	92	996259	0	89298824	8
		[illegible]		206940000	205334781	99	905275	0	1605219	1
		[illegible]		6500000	5196087	80			1303913	20
		[illegible]		880000000	876481099	100	61578690	7	3518901	0
		[illegible]		300000	73000	24			227000	76
		[illegible]		61092000	58182000	95	28800	0	2910000	5
	05.24.0216.312	3.2.1.4.02		5456804000	5456804000	100				
		[illegible]		1823196000	1823196000	100				
14.08	05.07.0212.010	3.1.1.1.01		1263473000	1179701859	93	354484	0	83771141	7
		[illegible]		83102000	53306001	64	356714	0	29795999	36
		[illegible]		255326000	225967596	89	112881	0	29358404	11
		[illegible]		43455000	43383373	100	3846298	9	71627	0
		[illegible]		199293000	199233000	100	10332946	5	60000	0
		[illegible]		37228000	36954828	99			273172	1
		[illegible]		55080000	55079836	100			164	0
		[illegible]		4236000	4053600	96			182400	4
		[illegible]		135000	93372	69			41628	31
		[illegible]		54994000	54757076	100	4779172	9	236924	0
	05.07.0214.379	3.1.1.1.01		171870000	163990987	95			7879013	5
		[illegible]		843000	588654	70			254346	30
		[illegible]		17139000	7072800	41			10066200	59
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	4	[illegible]	5
		[illegible]		[illegible]	15461000	100			39000	0
		[illegible]		[illegible]	8924633	100			42367	0
		[illegible]		[illegible]	536230	97			13770	3
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	0	[illegible]	1
		3.2.5.3.00		2532000000	2525481330	100			6518670	0
		[illegible]		100000000	98070988	98	1060702	1	1929012	2
TOTAL PARCIAL				205986762000	[illegible]	[illegible]	[illegible]	6	[illegible]	[illegible]



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR | 136.053 | 1984 | DEZEMBRO

MINISTERIO DA EDUCAÇÃO E CULTURA | 15.00 | 28/02/85 | 315

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
15.01	08.07.0202.001	[illegible]		424850000	424850000	[illegible]				
		[illegible]		171030000	157000232	[illegible]			14029768	8
		[illegible]		81930000	81894000	[illegible]			36000	0
		[illegible]		23800000	[illegible]	[illegible]			493825	2
		[illegible]		8700000	[illegible]	[illegible]			70379	1
		[illegible]		93500000	[illegible]	[illegible]			2122388	2
		[illegible]		1150000	[illegible]	[illegible]			144400	13
		[illegible]		3500000	3140583	[illegible]			359417	10
	08.07.0202.002	[illegible]		128630000	128630000	[illegible]				
		[illegible]		3420000	1620000	[illegible]			1800000	53
		[illegible]		9310000	9310000	[illegible]				
		[illegible]		1000000	1000000	[illegible]				
		[illegible]		5400000	5400000	[illegible]				
		[illegible]		380000	374400	[illegible]			5600	1
	08.07.0212.026	[illegible]		15800000	15620670	[illegible]			179330	1
		[illegible]		[illegible]	272325	[illegible]			927675	77
	08.07.0214.039	[illegible]		9600000	8663856	[illegible]			[illegible]	10
	08.07.0234.031	[illegible]		4500000	4452299	[illegible]			47701	1
		[illegible]		83100000	81171621	[illegible]			1928379	2
	15.81.0312.016	[illegible]		40000000	[illegible]	[illegible]				
15.02	08.07.0212.085	[illegible]		10443300000	9962057422	[illegible]			481242578	5
		[illegible]		700000000	669325784	[illegible]			[illegible]	4
		[illegible]		916000000	[illegible]	[illegible]			109022197	12
		[illegible]		370000000	[illegible]	[illegible]	427476	0	3419359	1
		[illegible]		45000000	44565720	[illegible]			434280	1
		[illegible]		1726000000	1718067943	[illegible]	17776880	1	7932057	0
		[illegible]		113000000	[illegible]	[illegible]			14709244	17
		[illegible]		126000000	125570956	[illegible]	2821300	2	429044	0
		[illegible]		20000000	19397513	[illegible]			602487	3
	08.07.0214.038	[illegible]		1300000	1300000	[illegible]				
		[illegible]		5500000	5372242	[illegible]	124785	2	127758	2
	08.07.0215.040	[illegible]		30000000	29676290	[illegible]			323710	1
	08.07.0253.520	[illegible]		5000000	[illegible]	[illegible]				
	08.07.0255.425	[illegible]		5000000					5000000	100
	08.07.0112.038	[illegible]		700000					700000	100
	08.08.0332.027	[illegible]		9576300000	7603098383	[illegible]			1973201617	21
		[illegible]		22200000	17845509	[illegible]			4354491	20
		[illegible]		13493400000	12592321509	[illegible]			901078491	7
	08.08.0342.027	[illegible]		19736900000	16619975227	[illegible]			3116924773	16
		[illegible]		2235500000	2081001564	[illegible]			154498436	7
		[illegible]		37821700000	36577376117	[illegible]			1244323883	3
	[illegible]	[illegible]		766100000	766099400	[illegible]	1214421	0	600	0
	[illegible]	[illegible]		5544000000	5534000000	[illegible]			10000000	0
		[illegible]		203400000	203900000	[illegible]				
		[illegible]		85000000	85000000	[illegible]				

RELATORIO	EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR	34.254	1984	DEZEMBRO
	MINISTERIO DA EDUCACAO E CULTURA	15.[illegible]	28/02/85	316

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
15.02	08.09.0311.057	3.2.3.1.[illegible]		1122000000	1122000000	[illegible]				
		3.2.9.2.[illegible]		181500000	181417600	[illegible]			82400	[illegible]
		4.3.1.[illegible].21		979300000	979300000	100				
		4.3.1.1.[illegible]		5300000					5300000	100
		4.3.2.2.01		185500000	185500000	[illegible]				
		4.3.2.3.[illegible]		129600000	129600000	[illegible]				
		4.3.3.1.[illegible]		427000000	427000000	[illegible]				
	08.09.0402.005	3.1.1.1.01		1319900000	1319900000	[illegible]				
		3.1.1.1.02		410200000	366917127	89			43282873	11
		3.1.1.[illegible]		268300000	245450767	91			22849233	9
		3.[illegible].2.[illegible]		193500000	191609000	99			1891000	1
		3.[illegible]		7000000	5962800	85			1037200	15
		3.[illegible]		368500000	365666360	99	12795773	3	2833640	1
		3.[illegible].9.2.[illegible]		3900000					3900000	100
		4.2.[illegible]		4000000	3409600	85			59[illegible]0	15
	08.09.0402.006	3.1.1.1.02		30000000	12256703	41			17743297	59
		3.[illegible].2.[illegible]		10000000	10000000	[illegible]				
		3.1.3.1.[illegible]		2000000	1709835	85			29[illegible]165	15
		3.[illegible].3.[illegible]		30000000	30000000	100	274544	1		
	[illegible].0035.247	3.1.3.2.00		15000000	15000000	[illegible]				
	[illegible]12.038	3.2.4.2.00		510100000	508385325	100			1714675	[illegible]
	[illegible] 112.038	3.2.4.2.00		87900000	87900000	[illegible]				
15.03	08.07.0212.818	3.2.1.1.01		744370000	744370000	[illegible]				
		3.2.[illegible]		200800000	200800000	[illegible]				
		3.2.[illegible]		860000000	860000000	[illegible]				
		4.3.[illegible]		4000000	4000000	[illegible]				
	08.07.0242.822	3.2.1.1.01		8111700000	8111700000	[illegible]				
		3.2.[illegible]		72200000	72200000	[illegible]				
		4.3.[illegible]		35000000	35000000	[illegible]				
	08.07.1372.822	3.2.1.1.01		13445000000	13445000000	[illegible]				
		3.2.1.[illegible]		927500000	927500000	[illegible]				
		4.3.[illegible]		225000000	225000000	[illegible]				
		4.3.[illegible]		6000000	6000000	[illegible]				
	08.07.2172.818	3.2.1.1.02		1700000	1700000	[illegible]				
	08.07.2172.963	3.2.1.1.02		63800000	63800000	[illegible]				
		4.3.[illegible]		6600000	6600000	[illegible]				
	08.08.0312.818	3.2.1.1.01		874500000	874500000	100	115063091	13		
		3.2.[illegible]		892400000	892400000	100	522309456	59		
		4.3.[illegible]		37400000	37400000	100	37400000	100		
	08.08.0332.818	3.2.1.1.02		4800000	[illegible]	[illegible]				
		4.3.1.1.[illegible]		144700000	[illegible]	[illegible]				
	08.08.0332.822	3.2.1.1.02		45500000	45500000	[illegible]				
		4.3.[illegible]		194700000	194700000	[illegible]				
	08.08.0332.858	3.2.1.1.02		508500000	508500000	[illegible]				
		4.3.[illegible]		166000000	166000000	[illegible]				



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR	30.55	1984	DEZEMBRO
MINISTERIO DA EDUCACAO E CULTURA	[illegible]	28/ 2/85	317

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	EMPENHOS A PAGAR	CRED. NAO UTILIZADO
15.03	08.08.0332.859	3.2.1.1.02		1800000	1800000 100	1800000 1[illegible]	
		4.3.1.1.[illegible]		4600000	4600000 [illegible]	4600000 1[illegible]	
	08.08.0332.860	3.2.1.[illegible]		200000	200000 [illegible]		
		4.3.1.1.03		3000000	3000000 100		
	08.08.0332.868	3.2.1.[illegible]		600000	600000 100	600000 100	
		4.3.1.1.[illegible]		2000000	2000000 100		
	08.08.0332.877	3.2.1.1.[illegible]		303000000	303000000 100		
		4.3.1.1.[illegible]		793100000	793100000 100	2827000 [illegible]	
	08.08.0332.889	3.2.1.2.[illegible]		129700000	129700000 100	103800000 8[illegible]	
		4.1.4.[illegible]		329400000	329400000 100	329400000 1[illegible]	
	08.08.0332.943	3.2.[illegible]		127000	127000 100	127000 1[illegible]	
		4.3.1.1.[illegible]		2773000	2773000 100	2773000 100	
	08.08.0342.822	3.2.1.1.[illegible]		57600000	57600000 100		
		4.3.[illegible]		113300000	113300000 100		
	08.08.0342.889	3.2.[illegible]		37200000	37200000 100	37200000 1[illegible]	
		4.1.[illegible]		120100000	120100000 [illegible]	120100000 1[illegible]	
	08.22.1371.822	3.2.[illegible]		50000000	50000000 100		
	08.22.1372.822	3.[illegible]		1898300000	1898300000 100		
		4.3.[illegible]		2021700000	2021700000 100		
	08.42.0212.817	3.2.[illegible]		203300000	203300000 1[illegible]		
	08.42.0212.963	3.2.[illegible]		9500000000	9500000000 1[illegible]		
		3.2.[illegible]		1895900000	1895900000 [illegible]		
		4.3.[illegible]		19100000	19100000 1[illegible]		
	08.42.0312.818	3.2.[illegible]		62500000	62500000 1[illegible]	62500000 100	
		3.2.[illegible]		12432000000	12432000000 1[illegible]	7925291670 64	
		3.2.[illegible]		52837300000	43230786798 [illegible]		9606513202 18
		4.3.[illegible]		5220200000	5220200000 1[illegible]	4504080849 86	
		4.3.[illegible]		13674500000	13674500000 [illegible]		
	08.42.1372.818	3.[illegible]		2200000000	2200000000 [illegible]		
		4.3.1.2.[illegible]		760000000	760000000 [illegible]		
	08.42.1882.818	3.2.1.[illegible]		[illegible]	[illegible]		
		4.3.[illegible]		76195000000	74949023720 [illegible]		1245976280 2
	08.42.1882.823	3.2.[illegible]		3828742000	3828742000 [illegible]		
	08.42.1882.825	3.2.1.[illegible]		4500000	4500000 1[illegible]	856000 19	
	08.42.1882.876	3.2.1.[illegible]		435000000	435000000 [illegible]	15075000 3	
		3.2.[illegible]		4500000	4500000 [illegible]		
		4.3.1.[illegible]		4000000	4000000 [illegible]		
	08.42.1882.877	3.2.1.1.[illegible]		[illegible]	[illegible]	20500000 [illegible]	
		3.2.[illegible]		17000000	17000000 [illegible]	17000000 1[illegible]	
	08.42.2232.818	3.[illegible]		2006100000			2006100000 100
		4.3.[illegible]		1823900000	1823900000 [illegible]		
	08.42.2352.818	3.2.1.3.[illegible]		600000000	600000000 [illegible]		
	08.42.2362.818	3.2.1.[illegible]		5000000000	5000000000 [illegible]		
		3.2.1.3.[illegible]		11975000000	11975000000 [illegible]		
	08.42.2372.963	4.3.1.1.[illegible]		173200000	173200000 [illegible]		



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR	[illegible]	1984	DEZEMBRO
MINISTERIO DA EDUCAÇAO E CULTURA	15.[illegible]	28/02/85	318

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO
15.03	[illegible].42.2471.949	3.2.1.1.01		40100000	40100000	[illegible]	40100000	100	
	08.42.2522.[illegible]	3.2.1.3.[illegible]		1863316000	1863316000	[illegible]			
		4.3.[illegible]		2340184000	2340184000	[illegible]			
	[illegible].42.[illegible]272.965	3.2.[illegible]		70000000000	70000000000	[illegible]			
	08.43.[illegible]212.847	3.2.[illegible]		3611000000	3611000000	[illegible]	50400000	1	
		3.2.1.1.[illegible]		671600000	671600000	[illegible]	36960000	6	
		4.3.[illegible]		26000000	26000000	[illegible]	26000000	100	
	08.43.0251.825	4.3.[illegible]		41300000	[illegible]	[illegible]	41300000	100	
	[illegible].833	4.3.[illegible]		237000000	237000000	[illegible]			
	[illegible].835	4.3.[illegible]		71100000	71100000	[illegible]			
	[illegible].837	4.3.[illegible]		21800000	21800000	[illegible]	21800000	100	
	[illegible]	4.3.[illegible]		85900000	85900000	[illegible]	85900000	100	
	[illegible]	4.3.[illegible]		131000000	131000000	[illegible]			
	08.43.1962.[illegible]	3.2.[illegible]		710200000	710200000	[illegible]	40100000	6	
		3.2.[illegible]		21000000	21000000	[illegible]	21000000	100	
		4.3.[illegible]		3000000	3000000	[illegible]	3000000	100	
	08.43.1962.865	3.2.[illegible]		714906000	714906000	[illegible]			
		3.2.[illegible]		65600000	65600000	[illegible]	65600000	100	
		4.3.[illegible]		1500000	1500000	[illegible]	1500000	100	
	08.43.1962.866	3.2.[illegible]		772000000	772000000	[illegible]	772000000	100	
		3.2.[illegible]		31800000	31800000	[illegible]			
		4.3.[illegible]		3000000	3000000	[illegible]	3000000	100	
	[illegible]	3.2.[illegible]		2458438000	2458438000	[illegible]	144438000	6	
		3.2.1.[illegible]		134000000	134000000	[illegible]	134000000	100	
		4.3.1.[illegible]		10000000	10000000	[illegible]	10000000	100	
	08.43.1962.875	3.2.[illegible]		904300000	904300000	[illegible]	20000000	2	
		3.2.[illegible]		94700000	94700000	[illegible]			
		4.3.[illegible]		4700000	4700000	[illegible]	4700000	100	
	[illegible]	3.2.1.1.[illegible]		11000000	11000000	[illegible]	11000000	100	
	08.43.1962.879	3.2.[illegible]		1033000000	1033000000	[illegible]			
		3.2.1.[illegible]		17500000	17500000	[illegible]	17500000	100	
	08.43.1962.882	3.2.[illegible]		1431000000	1431000000	[illegible]	637500000	45	
		3.2.[illegible]		40000000	40000000	[illegible]	40000000	100	
	08.43.1962.885	3.2.[illegible]		1120800000	1120800000	[illegible]	127500000	11	
		3.2.[illegible]		156300000	156300000	[illegible]	53158000	34	
		4.3.[illegible]		3300000	3300000	[illegible]	3300000	100	
	08.43.1962.886	3.2.[illegible]		1032961000	1032961000	[illegible]	279416000	27	
		3.2.[illegible]		126000000	126000000	[illegible]			
		4.3.[illegible]		10000000	10000000	[illegible]	10000000	100	
	08.43.1962.887	3.2.1.[illegible]		520400000	520400000	[illegible]			
		3.2.1.[illegible]		43000000	43000000	[illegible]	197000	0	
		4.3.[illegible]		4800000	4800000	[illegible]	4800000	100	
	08.43.1972.823	3.2.[illegible]		6047428000	6047428000	[illegible]	218600000	4	
		3.2.[illegible]		522500000	522500000	[illegible]			
		4.3.[illegible]		20000000	20000000	[illegible]	1464000	[illegible]	



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR	36.57	1984	DEZEMBRO
MINISTERIO DA EDUCACAO E CULTURA	15.	28/02/85	319

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
[illegible]	08.43.1972.824	[illegible]		3056900000	3056900000	[illegible]	121636000	4		
		[illegible]		276300000	276300000	[illegible]				
		[illegible]		246900000	[illegible]	[illegible]	10000000	4		
	08.45.1972.825	3.2.1.1.01		2305900000	2305900000	[illegible]				
		[illegible]		332600000	332600000	[illegible]				
		[illegible]		206700000	206700000	100	11000000	5		
	08.45.1972.826	3.2.1.1.01		3780700000	3780700000	[illegible]				
		[illegible]		316000000	316000000	[illegible]				
		[illegible]		249000000	249000000	100	12000000	5		
	08.43.1972.827	[illegible]		3238800000	3238800000	100	5600000	[illegible]		
		[illegible]		343500000	343500000	100	16500000	5		
		[illegible]		249000000	249000000	100	77294000	31		
	08.45.1972.828	[illegible]		2688298000	2688298000	[illegible]				
		[illegible]		197500000	197500000	[illegible]				
		[illegible]		247900000	247900000	100	5240000	2		
	08.45.1972.829	[illegible]		4367100000	4367100000	100	125000000	3		
		[illegible]		8300000	8300000	100	8300000	100		
		[illegible]		4500000	4500000	[illegible]	4500000	100		
	08.45.1972.830	[illegible]		2913500000	2913500000	[illegible]				
		[illegible]		439600000	439600000	[illegible]				
		[illegible]		10000000	10000000	100	10000000	100		
	08.43.1972.831	[illegible]		2417500000	2417500000	100	51436000	2		
		[illegible]		307900000	307900000	100	6966000	2		
		[illegible]		248000000	248000000	100	11000000	4		
	08.43.1972.832	3.2.1.1.01		2291700000	2291700000	[illegible]				
		[illegible]		251600000	251600000	[illegible]				
		[illegible]		247900000	247900000	[illegible]				
	08.43.1972.833	3.2.1.1.01		1728800000	1728800000	100	89000000	5		
		[illegible]		178600000	178600000	[illegible]				
		[illegible]		247900000	247900000	[illegible]				
	08.45.1972.834	3.2.1.1.01		3556000000	3556000000	100	141400000	4		
		[illegible]		39400000	39400000	100	39400000	100		
		[illegible]		5100000	5100000	100	5100000	100		
	08.45.1972.835	3.2.1.1.01		1732200000	1732200000	[illegible]				
		3.2.1.1.02		210500000	210500000	[illegible]				
		4.3.1.1.01		193300000	193300000	[illegible]				
	08.43.1972.836	3.2.1.1.01		3240811000	3240811000	[illegible]				
		3.2.1.1.02		237900000	237900000	[illegible]				
		4.3.1.1.01		244000000	244000000	[illegible]				
	08.43.1972.837	3.2.1.1.01		2616700000	2616700000	[illegible]				
		[illegible]		228600000	228600000	100	14259000	6		
		[illegible]		226300000	226300000	100	11000000	5		
	08.45.1972.838	3.2.1.1.01		3352700000	3352700000	[illegible]				
		[illegible]		51400000	51400000	100	51400000	100		
		[illegible]		8000000	8000000	100	8000000	100		



[illegible]	EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR	[illegible]	1984	DEZEMBRO
	MINISTERIO DA EDUCAÇÃO E CULTURA	15.00	28/02/85	321

UNID. ORCA.	PROGRAMA TRABALHO	NATUREZA DESPESA	REFERENCIA T NUMERO EX	[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO
15.93	08.43.1972.839	3.2.1.1.01		3753882000	3753882000	100	23327000	1	
		3.2.1.1.02		310800000	310800000	[illegible]			
		4.3.1.1.01		163200000	163200000	100	35200000	22	
	08.43.1972.840	3.2.1.1.01		4020373000	4020373000	[illegible]	567[illegible]	1	
		[illegible]		319200000	319200000	100	62460000	[illegible]	
		[illegible]		117600000	117600000	100	41600000	35	
	08.43.1972.841	3.2.1.1.01		2768200000	2768200000	[illegible]			
		[illegible]		227500000	227500000	[illegible]			
		[illegible]		246900000	[illegible]	[illegible]	77751000	31	
	08.43.1972.842	[illegible]		[illegible]	[illegible]	[illegible]	28700000	2	
		[illegible]		[illegible]	145600000	[illegible]			
		[illegible]		[illegible]	247900000	100	11000000	4	
	08.43.1972.843	3.2.1.1.01		3066952000	3066952000				
		[illegible]		297800000	297800000	[illegible]			
		[illegible]		249300000	249300000	[illegible]			
	08.43.1972.844	3.2.1.1.01		2772458000	2772458000	[illegible]			
		[illegible]		300800000	300800000	100	17041000	6	
		[illegible]		247900000	247900000	100	11000000	4	
	08.43.1972.845	3.2.1.1.01		3118000000	3118000000	100	66700000	2	
		[illegible]		323800000	323800000	100	800000	0	
		[illegible]		249300000	249300000	100	9747000	4	
	08.43.1972.846	3.2.1.1.01		2047900000	2047900000	1			
		[illegible]		213000000	213000000	1			
		[illegible]		246900000	246900000	100	2226000	1	
	08.43.1972.860	3.2.1.1.02		1900000	1900000	[illegible]			
		[illegible]		5500000	5500000				
	08.43.1972.876	3.2.1.1.01		692200000	692200000	[illegible]			
		[illegible]		8000000	8000000	1			
		[illegible]		3500000	3500000	[illegible]			
	08.43.1972.877	3.2.1.1.01		294300000	294300000	[illegible]			
		[illegible]		33000000	33000000	100	33000000	100	
	08.43.1972.886	3.2.1.1.01		337733000	337733000	100	337733000	100	
		[illegible]		2000000	2000000	100	2000000	100	
		[illegible]		2000000	2000000	100	2000000	100	
	08.43.1982.883	3.2.1.1.01		1246426000	1246426000	100	35200000	3	
		[illegible]		5000000	5000000	100			
	08.43.2172.847	3.2.1.1.02		561300000	561300000	100			
	08.43.2382.963	3.2.1.1.02		196600000	196600000	100			
		[illegible]		69000000	69000000	100			
	08.44.0251.848	4.3.1.1.01		20000000	20000000	100			
	[illegible]	[illegible]		[illegible]	[illegible]	100			
	[illegible]	[illegible]		6000000	6000000	100			
	[illegible]	[illegible]		9500000	9500000	100	9500000	100	
	[illegible]	[illegible]		17400000	17400000	100	17400000	[illegible]	
	08.44.0251.962	4.3.1.1.01		2310500000	2310500000	100	2310500000	[illegible]	



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UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE IMPORTANCIA	DESPESA REALIZADA IMPORTANCIA	%	EMPENHOS A PAGAR IMPORTANCIA	%	CRED. NAO UTILIZADO IMPORTANCIA
15.03	08.44.0542.834	3.2.1.1.[illegible]		18300000	18300000	100	18300000	100	
		3.2.1.1.02		700000	700000	100	700000	100	
	08.44.0542.852	3.2.1.1.02		2500000	2500000	100			
	08.44.0542.853	3.2.1.1.01		507000000	507000000	100			
		3.2.1.1.02		46700000	46700000	100			
		4.3.1.1.01		2000000	2000000	100			
	08.44.0542.857	3.2.1.1.02		20000000	20000000	100			
	08.44.0542.860	3.2.1.1.01		1619335000	1619335000	100			
		3.2.1.1.02		19100000	19100000	100			
		4.3.1.1.01		3000000	3000000	100			
	08.44.0542.863	3.2.1.1.01		2793991000	2793991000	100	2222623000	80	
		3.2.1.1.02		16000000	16000000	100			
	08.44.0542.865	3.2.1.1.01		84500000	84500000	100			
		3.2.1.1.02		200000	200000	100	200000	100	
		4.3.1.1.01		300000	300000	100	300000	100	
	08.44.0542.866	3.2.1.1.01		390500000	390500000	100	90500000	23	
	08.44.0542.867	3.2.1.1.01		741851000	741851000	100			
		3.2.1.1.02		11000000	11000000	100	11000000	100	
	08.44.0542.869	3.2.1.1.01		6710811000	6710811000	100	1137119000	17	
		3.2.1.1.02		230000000	230000000	100	230000000	100	
		4.3.1.1.01		15000000	15000000	100	15000000	100	
	08.44.0542.870	3.2.1.1.01		25000000	25000000	100	25000000	100	
		3.2.1.1.[illegible]		10000000	10000000	[illegible]			
	08.44.0542.871	3.2.1.1.01		110500000	110500000	[illegible]			
	08.44.0542.872	3.2.1.1.01		517200000	517200000	[illegible]			
		3.2.1.1.02		27000000	27000000	[illegible]			
	08.44.0542.873	3.2.1.1.01		2545000000	2545000000	[illegible]			
		3.2.1.1.[illegible]		3000000	3000000	100	3000000	[illegible]	
	08.44.0542.875	3.2.1.1.01		4288000000	4288000000	[illegible]			
		3.2.1.1.02		10000000	10000000	100	10000000	[illegible]	
		4.3.1.1.01		15000000	15000000	100	15000000	[illegible]	
	08.44.0542.876	3.2.1.1.[illegible]		996200000	996200000	[illegible]			
		3.2.1.1.0[illegible]		--00000	8800000	[illegible]			
	08.44.0542.878	3.2.1.1.[illegible]		1809000000	1809000000	[illegible]			
		3.2.1.1.02		25000000	25000000	100	25000000	[illegible]	
	08.44.0542.882	3.2.1.1.01		772600000	772600000	100	772600000	[illegible]	
		3.2.1.1.02		70000000	[illegible]	[illegible]			
		4.3.1.1.01		20000000	20000000	100	20000000	[illegible]	
	08.44.0542.887	3.2.1.1.01		361700000	361700000	[illegible]			
		3.2.1.1.02		10000000	10000000	[illegible]			
		4.3.1.1.01		4000000	4000000	[illegible]			
	08.44.0552.849	3.2.1.1.01		712500000	712500000	[illegible]			
		3.2.1.1.02		13000000	13000000	[illegible]			
		4.3.1.1.01		4100000	4100000	[illegible]			
	08.44.0552.851	3.2.1.1.01		158400000	158400000	100	5500000	3	



EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR | [illegible] | EXERCICIO 1984 | MES DEZEMBRO

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UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR IMPORTÂNCIA	%	CRED. NAO UTILIZADO IMPORTÂNCIA	%
15.03	08.44.0552.851	3.2.1.1.02		10000000	10000000	100				
		4.3.1.1.01		4000000	[illegible]	[illegible]				
	08.44.0552.854	3.2.1.1.01		25417000	25417000	100	1700000	7		
		3.2.1.1.02		10000000	10000000	100				
	08.44.0552.856	3.2.1.1.01		315100000	315100000	100	15100000	5		
		3.2.1.1.02		6900000	6900000	100	6900000	100		
		4.3.1.1.01		6600000	6600000	100	6600000	100		
	08.44.0552.859	3.2.1.1.01		2862996000	2862996000	100				
		3.2.1.1.02		2600000	2600000	100	2600000	100		
	08.44.0552.861	3.2.1.1.01		660900000	660900000	100	245000000	37		
		3.2.1.1.02		15000000	15000000	100	15000000	100		
		4.3.1.1.01		5000000	5000000	100	5000000	100		
	08.44.0552.864	3.2.1.1.01		525600000	525600000	100	525600000	100		
		3.2.1.1.02		47000000	47000000	100	47000000	100		
		4.3.1.1.01		1700000	1700000	100	1700000	100		
	08.44.0552.870	3.2.1.1.01		25000000	25000000	100				
		3.2.1.1.02		20000000	20000000	100	2500000	13		
	08.44.0552.874	3.2.1.1.01		250000000	250000000	100	132700000	53		
		3.2.1.1.02		13700000	13700000	100	13700000	100		
	08.44.0552.877	3.2.1.1.01		6542200000	6542200000	100				
		3.2.1.1.02		135000000	135000000	100				
	08.44.0552.879	3.2.1.1.01		3647700000	3647700000	100	52200000	1		
		3.2.1.1.02		91900000	91900000	100	91900000	100		
	08.44.0552.880	3.2.1.1.01		2699280000	2699280000	100				
		3.2.1.1.02		70000000	70000000	100				
	08.44.0552.881	3.2.1.1.01		526600000	526600000	100				
		3.2.1.1.02		45900000	45900000	100	45900000	100		
	08.44.0552.886	3.2.1.1.01		2560855000	2560855000	100	260400000	10		
		3.2.1.1.02		58000000	58000000	100	58000000	100		
		4.3.1.1.01		15000000	15000000	100	15000000	100		
	08.44.0552.888	3.2.1.1.01		923700000	923700000	100	[illegible]	25		
		3.2.1.1.02		15000000	15000000	100	15000000	[illegible]		
		4.3.1.1.01		[illegible]	[illegible]	[illegible]	17000000	100		
	08.44.0552.943	3.2.1.1.01		342000000	342000000	100	135000000	39		
		3.2.1.1.02		9000000	9000000	100	9000000	100		
		4.3.1.1.01		1300000	1300000	100	1300000	100		
	08.44.2051.862	3.2.1.1.02		1700000	[illegible]	[illegible]	1700000	100		
		4.3.1.1.01		1600000	[illegible]	100	1600000	100		
	08.44.2052.829	3.2.1.1.01		1422500000	[illegible]	[illegible]	[illegible]	4		
		3.2.1.1.02		514200000	[illegible]	[illegible]	12896000	3		
		4.3.1.1.01		8000000	[illegible]	[illegible]	8000000	100		
	08.44.2052.834	3.2.1.1.01		1833100000	[illegible]	[illegible]				
		3.2.1.1.02		452400000	452400000	100	31020000	7		
		4.3.1.1.01		48500000	48500000	100	19876000	41		
	08.44.2052.838	3.2.1.1.01		1802300000	1802300000	100				



EXECUÇÃO DA DESPESA DETALHADA POR ÓRGÃO GESTOR — [illegible] — DEZEMBRO

MINISTERIO DA EDUCAÇÃO E CULTURA — [illegible] — 323

UNID. ORÇA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO
15.03	08.44.2052.838	3.2.1.1.02		686400000	686400000	100			
		4.3.1.1..1		15[illegible]	[illegible]	[illegible]	1570[illegible]	1[illegible]	
	08.44.2052.848	3.2.1.1.01		2297280000	2297280000	100	25900000	1	
		3.2.1.1.02		279700000	279700000	100	12100000	4	
		4.3.1.1.01		36400000	36400000	100			
	08.44.2052.849	3.2.1.1.01		1853650000	1853650000	100			
		3.2.1.1.02		602400000	602400000	100	66400000	11	
		4.3.1.1.01		91500000	91500000	100			
	08.44.2052.850	3.2.1.1.01		10615010000	10615010000	100	192000000	2	
		3.2.1.1.02		2442500000	2442500000	100			
		4.3.1.1..1		185300000	185300000	100			
	08.44.2052.851	3.2.1.1.01		3943900000	3943900000	100	53700000	1	
		3.2.1.1..2		819900000	819900000	100	80804000	10	
		4.3.1.1..1		88600000	88600000	100			
	08.44.2052.852	3.2.1.1.01		2516000000	·2516000000	100	16502000	1	
		3.2.1.1..2		362200000	362200000	100	35200000	10	
		4.3.1.1..1		62600000	62600000	100			
	08.44.2052.853	3.2.1.1.01		3062100000	3062100000	100			
		3.2.1.1..2		467300000	467300000	100			
		4.3.1.1..1		21100000	21100000	100			
	08.44.2052.854	3.2.1.1.01		1925341000	1925341000	100			
		3.2.1.1.02		273600000	273600000	100			
		4.3.1.1.01		34000000	34000000	100			
	08.44.2052.855	3.2.1.1.01		841300000	841300000	100			
		3.2.1.1.02		221800000	221800000	100			
		4.3.1.1..1		10100000	10100000	100			
	08.44.2052.856	3.2.1.1.01		14104934000	14104934000	100	123800000	1	
		3.2.1.1..2		1241400000	1241400000	100			
		4.3.1.1..1		38400000	38400000	100	38400000	100	
	08.44.2052.857	3.2.1.1.01		32640100000	32640100000	100	827783000	3	
		3.2.1.1.02		1810000000	1810000000	100	307500000	17	
		4.3.1.1.01		82000000	82000000	100			
	08.44.2052.858	3.2.1.1.01		31812500000	31812500000	100	866752000	3	
		3.2.1.1.02		2991200000	2991200000	100	1766075000	59	
		4.3.1.1.01		211100000	211100000	100			
	08.44.2052.859	3.2.1.1.01		30645704000	30645704000	100	1884889000	6	
		3.2.1.1.02		1830700000	1830700000	100	1105514942	61	
		4.3.1.1..1		87900000	87900000	100	87900000	100	
	08.44.2052.860	3.2.1.1.01		136[illegible]	136[illegible]	[illegible]	[illegible]	5	
		3.2.1.1.02		111[illegible]	111[illegible]	100	591935000	53	
		4.3.1.1..1		[illegible]	[illegible]	100			
	08.44.2052.861	3.2.1.1.[illegible]		[illegible]	[illegible]	[illegible]	3358242[illegible]	4	
		3.2.1.1.02		1584000000	1584000000	100	1584000000	100	
		4.3.1.1.01		175000000	175000000	100			
	08.44.2052.862	3.2.1.1.01		12985400000	12985400000	100	904830[illegible]00	7	



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR | 036.062 | 1984 | DEZEMBRO

MINISTERIO DA EDUCACAO E CULTURA | 28/02/85

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE IMPORTANCIA	DESPESA REALIZADA IMPORTANCIA	%	EMPENHOS A PAGAR IMPORTANCIA	%	CRED. NAO UTILIZADO IMPORTANCIA
15.03	08.44.2052.862	3.2.1.1.02		1151400000	1151400000	100	425980910	[illegible]	
		4.3.1.1.01		30200000	30200000	100	30200000	[illegible]	
	08.44.2052.863	3.2.1.1.01		29855189000	29855189000	[illegible]			
		3.2.1.1.02		2392500000	2392500000	[illegible]	312943673	13	
		4.3.1.1.01		80000000	80000000	[illegible]			
	08.44.2052.864	3.2.1.1.01		10797200000	10797200000	[illegible]			
		3.2.1.1.02		1054300000	1054300000	[illegible]	431800000	41	
		4.3.1.1.01		2000000	2000000	[illegible]	2000000	[illegible]	
	08.44.2052.865	3.2.1.1.01		32992483000	32992483000	[illegible]	4100492000	[illegible]	
		3.2.1.1.02		1319200000	1319200000	[illegible]	869800000	[illegible]	
		4.3.1.1.01		89400000	89400000	[illegible]	89400000	[illegible]	
	08.44.2052.866	3.2.1.1.01		31164500000	31164500000	[illegible]	44708000		
		3.2.1.1.02		1479100000	1479100000	[illegible]			
		4.3.1.1.01		105000000	105000000	[illegible]	105000000	[illegible]	
		4.3.1.1.02		2000000	2000000	[illegible]	2000000	[illegible]	
	08.44.2052.867	3.2.1.1.01		19690388000	19690388000	[illegible]	449504000	2	
		3.2.1.1.02		1360100000	1360100000	[illegible]	1360100000	[illegible]	
		4.3.1.1.01		72600000	72600000	[illegible]			
	08.44.2052.868	3.2.1.1.01		18181700000	18181700000	[illegible]	23416000		
		3.2.1.1.02		1519300000	1519300000	[illegible]	489316000	[illegible]	
		4.3.1.1.01		110000000	110000000	[illegible]	110000000	[illegible]	
	08.44.2052.869	3.2.1.1.01		31481210000	31481210000	[illegible]			
		3.2.1.1.02		2019300000	2019300000	[illegible]	665914000	[illegible]	
		4.3.1.1.01		109000000	109000000	[illegible]	1 9000000	[illegible]	
	08.44.2052.870	3.2.1.1.01		14688800000	14688800000	[illegible]	10611300C	[illegible]	
		3.2.1.1.02		1955500000	1955500000	[illegible]	282574606	[illegible]	
		4.3.1.1.01		106500000	106500000	[illegible]	[illegible]	5	
	08.44.2052.871	3.2.1.1.01		45545189000	45545189000	[illegible]	3566691000	8	
		3.2.1.1.02		[illegible]	4594300000	[illegible]			
		4.3.1.1.01		162800000	162800000	[illegible]			
	08.44.2052.872	3.2.1.1.01		31371562000	31371562000	[illegible]	2564090000	8	
		3.2.1.1.02		3808638000	[illegible]	[illegible]	[illegible]	12	
		4.3.1.1.01		169700000	[illegible]	[illegible]	[illegible]	12	
	08.44.2052.873	3.2.1.1.01		23510300000	23510300000	[illegible]	483179000	[illegible]	
		3.2.1.1.02		2530700000	2530700000	[illegible]	[illegible]	[illegible]	
		4.3.1.1.01		82000000	82000000	[illegible]	82000000	[illegible]	
	08.44.2052.874	3.2.1.1.01		24015100000	24015100000	[illegible]	687002000	[illegible]	
		3.2.1.1.02		2534900000	[illegible]	[illegible]	433105399	[illegible]	
		4.3.1.1.01		65000000	65000000	[illegible]	60200000	[illegible]	
	08.44.2052.875	3.2.1.1.01		40840100000	40840100000	[illegible]	294031000	[illegible]	
		3.2.1.1.02		4025100000	4025100000	[illegible]	[illegible]	17	
		4.3.1.1.01		156800000	156800000	[illegible]	[illegible]	11	
	08.44.2052.876	3.2.1.1.01		11778100000	11778100000	[illegible]	[illegible]	5	
		3.2.1.1.02		1593500000	1593500000	[illegible]	[illegible]	11	
		4.3.1.1.01		100500000	100500000	[illegible]			



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUÇÃO DA DESPESA DETALHADA POR ORG.A [illegible] SETOR

DEZEMBRO

[illegible] 375

MINISTERIO DA EDUCACAO E CULTURA

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA [illegible] NUMERO [illegible]	[illegible]	[illegible]	%	[illegible]	[illegible]	[illegible]
15.03	08.44.2052.877	3.2.1.1.01		53173551000	53173551000	100	4326480000	8	
		3.2.1.1.02		5197600000	5197600000	100			
		4.3.1.1.01		275000000	275000000	100			
	08.44.2052.878	3.2.1.1.01		[illegible]	[illegible]		[illegible]	[illegible]	
		3.2.1.1.02		3716800000	3716800000	100			
		4.3.1.1.01		158600000	158600000	100			
	08.44.2052.879	3.2.1.1.01		59339100000	59339100000	100	2403448000	4	
		3.2.1.1.02		4917900000	4917900000	100			
		4.3.1.1.01		210000000	210000000	100			
	08.44.2052.880	3.2.1.1.01		26639813000	26639813000	100	871337000	3	
		3.2.1.1.02		4016400000	4016400000	100			
		4.3.1.1.01		207500000	207500000	100			
	08.44.2052.881	3.2.1.1.01		41982074000	41982074000	100	2137334000	5	
		3.2.1.1.02		4074400000	4074400000	100			
		4.3.1.1.01		189900000	189900000	100			
	08.44.2052.882	3.2.1.1.01		38875800000	38875800000	100	1770100000	5	
		3.2.1.1.02		3176600000	3176600000	100			
		4.3.1.1.01		138900000	138900000	100			
		4.3.1.1.02		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	08.44.2052.883	3.2.1.1.01		40199674000	40199674000	100	1587467000	4	
		3.2.1.1.02		4580000000	4580000000	100			
		4.3.1.1.01		243400000	243400000	100			
	08.44.2052.884	3.2.1.1.01		60143500000	60143500000	100	2261407000	4	
		3.2.1.1.02		6951800000	6951800000	100			
		4.3.1.1.01		199300000	199300000	100	117105000	59	
	08.44.2052.885	3.2.1.1.01		37861800000	37861800000	100	4180744000	11	
		3.2.1.1.02		3355600000	3355600000	100			
		4.3.1.1.01		250300000	250300000	100	81258000	32	
	08.44.2052.886	3.2.1.1.01		22680256000	22680256000	100			
		3.2.1.1.02		2692800000	2692800000	100			
		4.3.1.1.01		120000000	120000000	100	39780000	33	
	08.44.2052.887	3.2.1.1.01		9288445000	9288445000	100	547912000	6	
		3.2.1.1.02		1468000000	1468000000	100			
		4.3.1.1.01		50600000	50600000	100			
	08.44.2052.888	3.2.1.1.01		12631700000	12631700000	100	92400000	1	
		3.2.1.1.02		2078000000	2078000000	100			
		4.3.1.1.01		118200000	118200000	100	4900000	4	
	08.44.2052.928	3.2.1.1.01		2113900000	2113900000	100	99839000	5	
		3.2.1.1.02		708400000	708400000	100	20400000	3	
		4.3.1.1.01		30000000	30000000	100	30000000	100	
	08.44.2052.943	3.2.1.1.01		23934600000	23934600000	100	1194838000	5	
		3.2.1.1.02		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
		4.3.1.1.01		13000000	13000000	100	13000	[illegible]	
	08.44.2052.958	3.2.1.1.01		[illegible]	[illegible]	[illegible]			
		3.2.1.1.02		362900000	362900000	100	7000000	[illegible]	



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR	036.064		DEZEMBRO
MINISTERIO DA EDUCAÇÃO E CULTURA			326

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE IMPORTANCIA	DESPESA REALIZADA IMPORTANCIA	%	EMPENHOS A PAGAR IMPORTANCIA	%	CRED. NAO UTILIZADO IMPORTANCIA	%
15.03	08.44.2052.958	4.3.1.1.01		47400000	47400000	[illegible]	[illegible]	25		
	08.44.2052.962	3.2.1.1.01		1520000000	1520000000	[illegible]				
		3.2.1.1.02		522900000	522900000	[illegible]	170045000	33		
		4.3.1.1.01		14600000	14600000	[illegible]				
	08.44.2062.849	3.2.1.1.01		917500000	917500000	[illegible]	53531000	6		
		3.2.1.1.02		14000000	14000000	[illegible]				
		4.3.1.1.01		1500000	1500000	[illegible]				
	08.44.2062.850	3.2.1.1.01		1989974000	1989974000	[illegible]				
		3.2.1.1.02		853200000	853200000	[illegible]	38623000	5		
	08.44.2062.851	3.2.1.1.01		223400000	223400000	[illegible]	3900000	2		
		3.2.1.1.02		10000000	10000000	[illegible]				
	08.44.2062.852	3.2.1.1.02		2600000	2600000	[illegible]				
	08.44.2062.853	3.2.1.1.02		9500000	[illegible]	[illegible]				
	08.44.2062.854	3.2.1.1.02		173300000	173300000	[illegible]				
	08.44.2062.858	3.2.1.1.01		6034800000	6034800000	[illegible]	1321875000	22		
		3.2.1.1.02		225300000	225300000	[illegible]				
	08.44.2062.859	3.2.1.1.02		2600000	2600000	[illegible]	2600000	100		
	08.44.2062.860	3.2.1.1.02		78000000	78000000	[illegible]				
	08.44.2062.861	3.2.1.1.02		290300000	290300000	[illegible]				
	08.44.2062.864	3.2.1.1.01		469500000	469500000	[illegible]	164500000	36		
	08.44.2062.865	3.2.1.1.01		231800000	231800000	[illegible]				
		3.2.1.1.02		105300000	105300000	[illegible]	105300000	100		
		4.3.1.1.01		500000	500000	[illegible]	500000	100		
	08.44.2062.867	3.2.1.1.01		380861000	380861000	[illegible]	16312000	4		
		3.2.1.1.02		11000000	11000000	[illegible]				
	08.44.2062.869	3.2.1.1.01		6115641000	6115641000	[illegible]	693206000	11		
		3.2.1.1.02		160000000	160000000	[illegible]	20642000	13		
		4.3.1.1.01		20000000	20000000	[illegible]	20000000	100		
	08.44.2062.871	3.2.1.1.01		110500000	110500000	[illegible]				
		3.2.1.1.02		376800000	376800000	[illegible]				
	08.44.2062.872	3.2.1.1.01		877500000	877500000	[illegible]				
		3.2.1.1.02		211900000	211900000	[illegible]				
	08.44.2062.873	3.2.1.1.01		250000000	250000000	[illegible]	226000000	90		
		3.2.1.1.02		193600000	193600000	[illegible]				
	08.44.2062.874	3.2.1.1.01		250000000	250000000	[illegible]	100000000	40		
		3.2.1.1.02		291300000	291300000	[illegible]	291300000	100		
	08.44.2062.875	3.2.1.1.01		798500000	798500000	[illegible]				
		3.2.1.1.02		548600000	548600000	[illegible]				
		4.3.1.1.01		18000000	18000000	[illegible]	[illegible]	100		
	08.44.2062.876	3.2.1.1.02		153600000	153600000	[illegible]				
	08.44.2062.877	3.2.1.1.01		3079500000	3079500000	[illegible]				
		3.2.1.1.02		716900000	716900000	[illegible]				
		4.3.1.1.01		4000000	[illegible]	[illegible]	4000000	100		
	08.44.2062.878	3.2.1.1.01		1640100000	1640100000	[illegible]				
		3.2.1.1.02		43900000	43900000	100				



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UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA / NUMERO	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHO A PAGAR	%	CRED. NAO UTILIZADO
15.03	08.44.2062.878	4.3.1.1.01		[illegible]	[illegible]	[illegible]	[illegible]	100	
	08.44.2062.879	3.2.1.1.01		2585700000	2585700000	100			
		3.2.1.1.02		328100000	[illegible]	[illegible]			
	08.44.2062.880	3.2.1.1.01		3867640000	[illegible]	[illegible]			
		3.2.1.1.02		792500000	[illegible]	[illegible]			
	08.44.2062.881	3.2.1.1.01		1257300000	[illegible]	[illegible]			
		3.2.1.1.02		264700000	[illegible]	[illegible]			
	08.44.2062.882	3.2.1.1.01		2814800000	[illegible]	[illegible]			
		3.2.1.1.02		226000000	[illegible]	[illegible]			
		4.3.1.1.01		6000000	6000000	100	6000000	100	
	08.44.2062.883	3.2.1.1.01		8606000000	[illegible]	[illegible]			
		3.2.1.1.02		113300000	[illegible]	[illegible]			
		4.3.1.1.01		[illegible]	[illegible]	[illegible]			
	08.44.2062.884	3.2.1.1.01		[illegible]	[illegible]	[illegible]			
		3.2.1.1.02		1303300000	[illegible]	[illegible]			
		4.3.1.1.01		8000000	[illegible]	[illegible]	[illegible]	[illegible]	
	08.44.2062.885	3.2.1.1.01		1584000000	[illegible]	[illegible]			
		3.2.1.1.02		5100000	5100000	100	5100000	100	
	08.44.2062.886	3.2.1.1.01		437491000	437491000	100	437491000	[illegible]	
		3.2.1.1.02		224000000	[illegible]	[illegible]			
	08.44.2062.887	3.2.1.1.01		198000000	[illegible]	[illegible]			
		3.2.1.1.02		5900000	[illegible]	[illegible]			
		4.3.1.1.01		1300000	[illegible]	[illegible]			
	08.44.2062.888	3.2.1.1.01		386400000	[illegible]	[illegible]	[illegible]	14	
		3.2.1.1.02		17500000	[illegible]	[illegible]	[illegible]	100	
		4.3.1.1.01		12000000	[illegible]	[illegible]	[illegible]	[illegible]	
	08.44.2062.889	3.2.1.1.02		288300000	[illegible]	[illegible]	[illegible]	100	
		3.2.1.2.02		816400000	[illegible]	[illegible]	[illegible]	34	
	08.44.2062.943	3.2.1.1.02		[illegible]	[illegible]	[illegible]	[illegible]	100	
	08.44.2062.958	3.2.1.1.02		208000000	[illegible]	[illegible]	[illegible]	87	
	08.44.2072.849	3.2.1.1.02		4000000	[illegible]	[illegible]			
	08.44.2072.851	3.2.1.1.01		152200000	[illegible]	[illegible]	[illegible]	3	
		3.2.1.1.02		4500000	[illegible]	[illegible]			
	08.44.2072.852	3.2.1.1.02		8400000	[illegible]	[illegible]			
	08.44.2072.853	3.2.1.1.01		210000000	[illegible]	[illegible]			
		3.2.1.1.02		10000000	[illegible]	[illegible]			
	08.44.2072.854	3.2.1.1.02		2000000	[illegible]	[illegible]			
	08.44.2072.857	3.2.1.1.01		5000000	[illegible]	[illegible]			
		3.2.1.1.02		18000000	[illegible]	[illegible]	[illegible]	44	
	08.44.2072.858	3.2.1.1.02		24300000	[illegible]	[illegible]			
	08.44.2072.859	3.2.1.1.02		3900000	[illegible]	[illegible]	3900000	100	
		4.3.1.1.01		700000	[illegible]	[illegible]	[illegible]	100	
	08.44.2072.861	3.2.1.1.02		[illegible]	[illegible]	[illegible]	[illegible]	100	
	08.44.2072.862	4.3.1.1.01		4000000	[illegible]	[illegible]	[illegible]	100	
	08.44.2072.863	3.2.1.1.01		881965000	[illegible]	[illegible]	[illegible]	66	

EXECUÇÃO DA DESPESA DETALHADA P[illegible]

MINISTÉRIO DA EDUCAÇÃO E CULTURA

UNID. ORÇA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERÊNCIA	[illegible]	[illegible]	%	[illegible]	%
15.03	08.44.2072.863	3.2.1.1.02		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	08.44.2072.864	3.2.1.1.02		[illegible]	[illegible]	[illegible]		
	08.44.2072.865	3.2.1.1.01		264400000	264400000	100		
		3.2.1.1.02		5400000	5400000	100	5400000	100
		4.3.1.1.01		900000	900000	100	900000	100
	08.44.2072.866	3.2.1.1.02		11[illegible]	1[illegible]	[illegible]	[illegible]	[illegible]
	08.44.2072.870	3.2.1.1.02		20000000	20000000	100	20000000	100
	08.44.2072.871	3.2.1.1.01		110500000	110500000	100		
		3.2.1.1.02		41900000	41900000	100	41900000	100
		4.3.1.1.01		10000000	10000000	100	10000000	100
	08.44.2072.872	3.2.1.1.02		27900000	27900000	100	27900000	100
		4.3.1.1.01		2000000	2000000	100	2000000	100
	08.44.2072.873	3.2.1.1.01		325000000	325000000	100	325000000	100
		3.2.1.1.02		4000000	4000000	100	4000000	100
	08.44.2072.874	3.2.1.1.02		18600000	18600000	100	18600000	100
		4.3.1.1.01		13000000	13000000	100	13000000	100
	08.44.2072.875	3.2.1.1.01		205800000	205800000	100	205800000	100
		3.2.1.1.02		32000000	32000000	100		
		4.3.1.1.01		3800000	3800000	100		
	08.44.2072.876	3.2.1.1.02		10000000	10000000	100		
		4.3.1.1.01		5000000	5000000	100		
	08.44.2072.877	3.2.1.1.02		45000000	45000000	100	45000000	100
	08.44.2072.878	3.2.1.1.01		844400000	844400000	100		
		3.2.1.1.02		15800000	15800000	100	15800000	100
	08.44.2072.879	3.2.1.1.01		643100000	643100000	100	22900000	4
		3.2.1.1.02		66000000	66000000	100		
	08.44.2072.880	3.2.1.1.02		6000000	6000000	100	6000000	100
	08.44.2072.881	3.2.1.1.02		43900000	43900000	100		
	08.44.2072.882	3.2.1.1.02		90000000	90000000	100		
		4.3.1.1.01		5000000	5000000	100	5000000	100
	08.44.2072.883	3.2.1.1.02		19300000	19300000	100		
		4.3.1.1.01		3000000	3000000	100		
	08.44.2072.884	3.2.1.1.01		2278600000	2278600000	100		
		3.2.1.1.02		13600000	13600000	100		
		4.3.1.1.01		24000000	24000000	100		
	08.44.2072.885	3.2.1.1.02		17100000	17100000	100	17100000	100
	08.44.2072.886	3.2.1.1.01		316638000	316638000	100	100000	0
		3.2.1.1.02		15000000	15000000	100	15000000	100
	08.44.2072.887	3.2.1.1.01		75231000	75231000	100		
		3.2.1.1.02		10800000	10800000	100		
		4.3.1.1.01		900000	900000	100		
	08.44.2072.888	3.2.1.1.02		500000	500000	100	500000	100
		4.3.1.1.01		400000	400000	100	400000	100
	08.44.2072.928	3.2.1.1.02		4200000	4200000	100	4200000	100
	08.44.2081.849	4.3.1.1.01		21000000	21000000	[illegible]		



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA DETALHADA POR [illegible] | 036.067 | 1984 | DEZEMBRO

MINISTERIO DA EDUCACAO E [illegible] | 324

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA Nº NUMERO EX	DISPONIBILIDADE IMPORTANCIA	[illegible] IMPORTANCIA	%	[illegible] IMPORTANCIA	%	[illegible] IMPORTANCIA
15.03	08.44.2081.851	4.3.1.1.01		30000000	30000000	100			
	08.44.2081.852	3.2.1.1.[illegible]		3000000	3000000	100			
		4.3.1.1.[illegible]		32600000	32600000	100			
	08.44.2081.85[illegible]	4.[illegible]		6221200000	6221200000	100	6162082552	99	
	08.44.2081.859	4.3.[illegible]		4408000000	4408000000	100	4408000000	100	
	08.44.2081.860	4.3.1.1.01		10000000	10000000	100			
	08.44.2081.862	4.3.1.1.[illegible]		2018500000	2018500000	100	1983200000	98	
	08.44.2081.863	4.3.1.1.[illegible]		2333200000	2333200000	100	2333200000	100	
	08.44.2081.864	3.2.[illegible]		10000000	10000000	100			
		4.3.[illegible]		1000000	1000000	100			
	08.44.2081.865	3.2.1.1.[illegible]		5000000	5000000	100	5000000	100	
	08.44.2081.866	3.2.[illegible]		27800000	27800000	100	27800000	100	
	08.44.2081.867	4.3.1.1.[illegible]		20000000	20000000	100			
	08.44.2081.869	3.2.1.1.[illegible]		25000000	25000000	100	25000000	100	
	08.44.2081.87[illegible]	4.3.1.[illegible]		6453900000	6453900000	100	6252101721	97	
	08.44.2081.87[illegible]	3.[illegible]		185000000	185000000	100			
	08.44.2081.872	[illegible]		10981800000	10981800000	100	10246805000	93	
	08.44.2081.874	[illegible]		5392700000	5392700000	100	5248381081	98	
	08.44.2081.875	4.[illegible]		10105400000	10105400000	100	10105400000	100	
	08.44.2081.876	4.[illegible]		[illegible]	[illegible]		[illegible]		
	08.44.2081.877	4.3.1.1.01		833300000	833300000	100	790462589	95	
	08.44.2081.879	4.3.1.1.[illegible]		30000000	30000000	100	30000000	100	
	08.44.2081.88[illegible]	3.2.[illegible]		27000000	27000000	100	27000000	100	
		4.3.[illegible]		15000000	15000000	100	15000000	100	
	08.44.2081.887	4.[illegible]		59000000	59000000	100			
	08.44.2081.943	3.2.[illegible]		[illegible]	[illegible]		[illegible]		
		4.3.1.1.01		1000000	1000000	100	1000000	100	
	08.44.2172.851	3.2.1.1.02		2000000	2000000	100			
	08.44.2172.857	3.2.1.1.02		57500000	57500000	100	57500000	100	
	08.44.2172.859	3.2.1.1.02		1500000	1500000	100	1500000	100	
		4.3.1.1.01		500000	500000	100	500000	100	
	08.44.2172.861	3.2.1.1.02		57000000	57000000	100	57000000	100	
	08.44.2172.862	3.2.1.1.02		31000000	31000000	100	31000000	100	
		4.3.1.1.01		10600000	10600000	100	10600000	100	
	08.44.2172.863	3.2.1.1.02		88400000	88400000	100	70400000	80	
		4.3.1.1.01		22900000	22900000	100	22900000	100	
	08.44.2172.865	3.2.1.1.02		1200000	1200000	100	1200000	100	
	08.44.2172.877	3.2.1.1.02		18000000	18000000	100	18000000	100	
	08.44.2172.883	3.2.1.1.[illegible]		[illegible]	[illegible]		[illegible]		
	08.44.2172.886	3.2.1.1.[illegible]		[illegible]	[illegible]		[illegible]		
	08.44.2172.943	3.2.1.1.[illegible]		[illegible]	[illegible]		[illegible]		
	08.44.2172.962	3.2.1.1.02		252100000	252100000	100	252100000	[illegible]	
	08.44.2342.844	3.2.1.1.02		2200000	2200000	100			
	08.44.2342.85[illegible]	3.2.1.1.02		1900000	1900000	100			
	08.44.2342.854	3.2.1.1.02		1000000	1000000	100			



MINISTERIO DA EDUCAÇÃO E CULTURA

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T	NUMERO EX	DISPONIBILIDADE APROPRIADA	[illegible]	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO
15.03	08.44.2342.[illegible]	3.2.[illegible]			14000000	14000000				
	08.44.2342.[illegible]	3.2.1.1.[illegible]			500000	500000		500000	1[illegible]	
	08.44.2342.[illegible]	3.2.[illegible]			13000000	13000000		13000000	1[illegible]	
	08.44.2342.[illegible]	3.2.[illegible]			4500000	4500000				
	08.44.2352.855	3.2.1.1.02			3000000	3000000				
	08.44.2352.857	3.2.1.1.02			20000000	20000000				
	08.44.2352.859	3.2.1.1.02			3300000	3300000		3300000	100	
	08.44.2352.86[illegible]	3.2.1.1.[illegible]			10900000	10900000				
	08.44.2352.864	3.2.[illegible]			8500000	8500000				
	08.44.2352.865	3.2.[illegible]			16000000	16000000	100	16000000	100	
	08.44.2352.87[illegible]	3.2.1.1.[illegible]			18300000	18300000	100	18300000	1[illegible]	
	08.44.2352.872	3.2.[illegible]			10000000	10000000	100	10000000	1[illegible]	
	08.44.2352.[illegible]	3.2.1.1.[illegible]			54000000	54000000				
	08.44.2352.878	3.2.1.1.02			5100000	5100000	1[illegible]	5100000	1[illegible]	
	08.44.2352.882	3.2.1.1.02			9000000	9000000	1[illegible]	9000000	1[illegible]	
	08.44.2352.885	3.2.1.1.[illegible]			40800000	40800000	1[illegible]	40800000	10[illegible]	
	08.44.2352.88[illegible]	3.2.1.1.[illegible]			13900000	13900000	1[illegible]			
	08.44.2382.85[illegible]	3.2.1.1.[illegible]			2400000	2400000	1[illegible]			
		4.3.1.1.[illegible]			1200000	1200000	1[illegible]			
	08.44.2382.859	3.2.1.1.[illegible]			700000	700000	100	700000	1[illegible]	
		4.3.1.1.[illegible]			800000	800000	100	800000	1[illegible]	
	08.44.2382.865	3.2.1.1.[illegible]			23100000	23100000	100	23100000	1[illegible]	
		4.3.1.1.[illegible]			1900000	1900000	[illegible]			
	08.44.2382.878	3.2.1.1.[illegible]			2200000	2200000	[illegible]			
	08.44.2472.851	3.2.1.1.[illegible]			10500000	10500000	1[illegible]			
		4.3.1.1.[illegible]			4500000	4500000	1[illegible]			
	08.44.2472.860	3.2.1.1.[illegible]			539878000	[illegible]	[illegible]	53435000	10	
		3.2.1.[illegible]			5900000	5900000	1[illegible]			
		4.3.1.1.[illegible]			1900000	1900000	[illegible]			
	08.44.2472.864	3.2.1.1.[illegible]			1000000	1000000	[illegible]			
	08.44.2472.8[illegible]	3.2.1.1.[illegible]			30000000	30000000				
	08.44.2472.8[illegible]	3.2.[illegible]			9000000	9000000	1[illegible]	9000000	1[illegible]	
	08.44.2472.8[illegible]	3.2.[illegible]			10000000	10000000		10000000	[illegible]	
	08.44.[illegible]	4.1.[illegible]			5600000	5600000	[illegible]	5600000	10[illegible]	
	08.44.[illegible]	3.2.[illegible]			4965436000	4965430000	[illegible]			
		3.2.1.[illegible]			355800000	355800000				
	08.44.[illegible].854	3.2.[illegible]			1070424000	1070424000	[illegible]	58701000	4	
		3.2.[illegible]			290500000	290500000	1[illegible]			
		4.3.[illegible]			10000000	10000000	1[illegible]			
	08.44.0282.856	3.2.[illegible]			7299066000	7299066000	[illegible]	1640276000	22	
		3.2.1.1.[illegible]			433700000	433700000	100	99100000	23	
		4.3.1.1.[illegible]			14000000	14000000	100	14000000	100	
	08.44.0282.857	3.2.1.1.[illegible]			4443100000	4443100000	1[illegible]	2997000000	67	
		3.2.1.1.[illegible]			100000000	100000000	100			
	08.44.[illegible].859	3.2.1.1.02			90000000	90000000	1[illegible]			



PRESIDENCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUÇÃO DA DESPESA [illegible] POR [illegible] — 036.069 — 1984 — DEZEMBRO

MINISTERIO DA EDUCAÇÃO E CULTURA — 15.00 — 28/02/85 — 331

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA Nº NUMERO EX	DISPONIBILIDADE IMPORTANCIA	DESPESA REALIZADA IMPORTANCIA	%	EMPENHOS A PAGAR IMPORTANCIA	%	CRED. NAO UTILIZADO IMPORTANCIA	%
15.03	08.44.0282.860	[illegible]		80000000	80000000	1				
		[illegible]		4000000	4000000					
	08.44.0282.861	[illegible]		8053000000	8053000000	100	2141400000	[illegible]		
		[illegible]		86000000	86000000	100	86000000	[illegible]		
	08.44.0282.863	[illegible]		5611255000	5611255000	.00	1445255000	[illegible]		
	08.44.0282.865	[illegible]		57000000	57000000	1	57000000	[illegible]		
	08.44.0282.866	[illegible]		50000000	50000000					
	[illegible].868	[illegible]		420060000	420000000		420000000	[illegible]		
	08.44.0282.870	[illegible]		1289000000	1289000000					
		[illegible]		222700000	222700000					
		[illegible]		10000000	10000000	1				
	08.44.0282.871	[illegible]		1338300000	1338300000					
		[illegible]		610100000	610100000					
		[illegible]		28600000	28600000		28600000	1		
	08.44.0282.872	[illegible]		2451938000	2451938000					
		[illegible]		250000000	250000000					
	08.44.0282.873	[illegible]		2066000000	2066000000					
		[illegible]		56000000	56000000					
	[illegible].874	[illegible]		[illegible]	2447400000					
		[illegible]		221000000	221000000		221000000	1		
	08.44.0282.875	[illegible]		8186800000	8186800000					
		[illegible]		772400000	772400000					
		[illegible]		15500000	15500000	1	155[illegible]	1		
	[illegible].876	[illegible]		966800000	[illegible]800000					
		[illegible]		271000000	271000000					
	[illegible].877	[illegible]		5610619000	5610619000	1				
		[illegible]		310000000	310000000					
		[illegible]		10000000	10000000		[illegible]	1		
	[illegible].878	[illegible]		120000000	120000000					
	[illegible].879	[illegible]		3926900000	3926900000					
		[illegible]		227500000	227500000	1				
	08.44.0282.880	[illegible]		[illegible]	[illegible]					
		[illegible]		[illegible]	[illegible]					
		[illegible]		[illegible]	[illegible]	1	[illegible]	1		
	08.44.0282.881	[illegible]		[illegible]	[illegible]	1				
		[illegible]		865700000	[illegible]5700000	1				
		[illegible]		6900000	6900000		6900000	100		
	08.44.0282.882	[illegible]		4873500000	4873500000					
		[illegible]		445000000	445000000	1				
	[illegible].884	[illegible]		10553700000	10553700000		5612[illegible]	5		
		[illegible]		415700000	415700000		415700000	100		
		[illegible]		20000000	[illegible]000		20000000	100		
	08.44.0282.885	[illegible]		3563000000	3563000000					
		[illegible]		236100000	[illegible]	1	236100000	100		
		[illegible]		13900000	[illegible]	1	13900000	100		



EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR — 1984 — DEZEMBRO

MINISTERIO DA EDUCACAO E CULTURA — 15.00 — 26/02/85 — 332

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE IMPORTANCIA	DESPESA REALIZADA IMPORTANCIA	%	EMPENHOS A PAGAR IMPORTANCIA	%	CRED. NAO UTILIZADO IMPORTANCIA	%
15.03	08.44.0282.886	3.2.1.1.01		4227700000	4227700000		266975000	6		
		3.2.1.1.02		400000000	400000000					
	08.44.0282.887	3.2.1.1.02		12800000	12800000					
	08.44.0282.889	3.2.1.2.01		15595800000	15595800000		381916000	2		
		3.2.1.2.02		106300000	106300000		106300000			
	08.44.0282.943	3.2.1.1.01		2958000000	2958000000		480000000	16		
		3.2.1.1.02		130000000	130000000		130000000			
	08.44.0282.958	3.2.1.1.02		260600000	260600000					
	08.47.2352.963	3.2.1.1.02		4500000000	4500000000					
	08.48.0212.820	3.2.1.1.01		504600000	504600000					
		3.2.1.1.02		163100000	163100000					
		4.3.1.1.01		78700000	78700000		7445000			
	08.48.0212.821	3.2.1.1.01		3167000000	3167000000		[illegible]			
		3.2.1.1.02		201400000	201400000					
		4.3.1.1.01		5000000	5000000		5000000			
	08.48.0212.932	3.2.1.1.01		6316500000	6316500000		157378000			
		3.2.1.1.02		645100000	645100000					
		4.3.1.1.01		35000000	35000000	100	35000000			
	08.48.0212.949	3.2.1.1.01		17163300000	17163300000	100	124760000	1		
		3.2.1.1.02		1650000000	1650000000					
		4.3.1.1.01		45000000	45000000		45000000			
		4.3.1.1.02		5000000	5000000		5000000			
	08.48.0251.821	4.3.1.1.01		8000000	8000000		8000000			
	08.48.0552.820	3.2.1.1.01		651700000	651700000		7308000	1		
	08.48.0552.821	3.2.1.1.01		1827000000	1827000000		8000000			
		3.2.1.1.02		158700000	158700000					
		4.3.1.1.01		2000000	2000000		2000000			
	08.48.2462.949	3.2.1.1.01		80000000	80000000		48900000	61		
		3.2.1.1.02		[illegible]	[illegible]		102575000	3		
		4.3.1.1.01		[illegible]	[illegible]				1873500000	50
		4.3.1.1.02		11400000	11400000		[illegible]			
	08.48.2072.820	3.2.1.1.01		593000000	593000000		137700000	23		
		3.2.1.1.02		41000000	41000000					
	08.48.2072.821	3.2.1.1.01		2194100000	2194100000		211316000			
		3.2.1.1.02		153600000	153600000		58700000	38		
		4.3.1.1.01		9200000	9200000	100	9200000			
	08.48.2072.932	3.2.1.1.01		2108700000	2108700000					
		3.2.1.1.02		2752200000	2752200000					
		4.3.1.1.01		238000000	238000000	100	238000000			
		4.3.1.1.02		8000000	8000000	100	8000000			
	08.81.0312.818	3.2.1.1.02		209500000	209500000					
	15.82.4452.818	3.2.1.1.01		55730000	55730000					
	15.82.4452.821	3.2.1.1.01		23900000	23900000		[illegible]	100		
	15.82.4952.823	3.2.1.1.01		2751580000	2751580000					
	15.82.4952.824	3.2.1.1.01		344600000	[illegible]		[illegible]	9		



UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO
15.03	15.82.4952.825	3.2.1.1.01		144700000	144700000				
	15.82.4952.826	3.2.1.1.01		397300000	397300000	100	125075000	31	
	15.82.4952.827	3.2.1.1.01		188100000	188100000	100	167853000	89	
	15.82.4952.828	3.2.1.1.01		135602000	135602000	100	34400000	25	
	15.82.4952.829	3.2.1.1.01		747000000	747000000	100	154400000	21	
	15.82.4952.830	3.2.1.1.01		390200000	390200000	100	55884000	14	
	15.82.4952.831	3.2.1.1.01		135900000	135900000	100	20300000	15	
	15.82.4952.832	3.2.1.1.01		337400000	337400000	100			
	15.82.4952.833	3.2.1.1.01		78500000	78500000	100	9900000	13	
	15.82.4952.834	3.2.1.1.01		580700000	580700000	100	51405000	9	
	15.82.4952.835	3.2.1.1.01		52300000	52300000				
	15.82.4952.836	3.2.1.1.01		151389000	151389000				
	15.82.4952.837	3.2.1.1.01		263200000	263200000		13371000	5	
	15.82.4952.838	3.2.1.1.01		270500000	270500000	100	37277000	14	
	15.82.4952.839	3.2.1.1.01		210118000	210118000	100	48918000	23	
	15.82.4952.840	3.2.1.1.01		293727000	293727000	100	17000000	6	
	15.82.4952.841	3.2.1.1.01		111300000	111300000	100	32972000	30	
	15.82.4952.842	3.2.1.1.01		101050000	101050000	100	27800000	28	
	15.82.4952.843	3.2.1.1.01		157148000	157148000	100			
	15.82.4952.844	3.2.1.1.01		190842000	190842000	100	14301000	7	
	15.82.4952.845	3.2.1.1.01		408500000	408500000	100	100000000	24	
	15.82.4952.846	3.2.1.1.01		271000000	271000000	100	66000000	24	
	15.82.4952.848	3.2.1.1.01		147820000	147820000	100	25000000	17	
	15.82.4952.849	3.2.1.1.01		163550000	163550000	100	4600000	3	
	15.82.4952.850	3.2.1.1.01		1941480000	1941480000	100	265545000	14	
	15.82.4952.851	3.2.1.1.01		120800000	120800000	100	1900000	2	
	15.82.4952.852	3.2.1.1.01		4000000	4000000	100			
	15.82.4952.853	3.2.1.1.01		384900000	384900000	100	300000	0	
	15.82.4952.854	3.2.1.1.01		187318000	187318000		6000000	3	
	15.82.4952.855	3.2.1.1.01		107600000	107600000				
	15.82.4952.859	3.2.1.1.01		[illegible]	58700000	100	58700000	100	
	15.82.4952.864	3.2.1.1.01		489700000	489700000	100	2439000	0	
	15.82.4952.865	3.2.1.1.01		563711000	563711000	100	135217000	24	
	15.82.4952.866	3.2.1.1.01		220000000	220000000	100	220000000	100	
	15.82.4952.87	3.2.1.1.01		1464000000	1464000000		217000000	15	
	15.82.4952.871	3.2.1.1.01		6255711000	6255711000				
	15.82.4952.872	3.2.1.1.01		4185500000	4185500000				
	15.82.4952.873	3.2.1.1.01		1806500000	1806500000		5890000		
	15.82.4952.874	3.2.1.1.01		1019600000	1019600000		84500000		
	15.82.4952.875	3.2.1.1.01		5214600000	5214600000				
	15.82.4952.876	3.2.1.1.01		1712100000	1712100000		[illegible]		
	15.82.4952.877	3.2.1.1.01		7769442000	[illegible]		6000000		
	15.82.4952.878	3.2.1.1.01		2380200000	2380200000				
	15.82.4952.879	3.2.1.1.01		2936700000	2936700000				
	15.82.4952.88	3.2.1.1.01		4896391000	4896391000				



UNID. ORÇA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	CRED. [illegible] IMPORTANCIA	DESPESA REALIZADA IMPORTANCIA	%	EMPENHOS A PAGAR IMPORTANCIA	%	CRED. NAO UTILIZADO IMPORTANCIA
15.03	15.82.[illegible].881	3.2.1.1.[illegible]		[illegible]	[illegible]	[illegible]			
	15.82.4952.882	3.2.1.1.01		2424000000	2424000000	[illegible]			
	15.82.4952.883	3.2.1.1.01		8264000000	8264000000	[illegible]			
	15.82.4952.884	3.2.1.1.01		13117200000	13117200000	[illegible]			
	15.82.4952.885	3.2.1.1.01		1133000000	1133000000	100	18400000	2	
	15.82.4952.886	3.2.1.1.01		1834666000	1834666000	100	114700000	6	
	15.82.4952.887	3.2.1.1.01		1733374000	1733374000	100	573000000	33	
	15.82.4952.888	3.2.1.1.01		1837900000	1837900000	100	359000000	[illegible]	
	15.8[illegible].[illegible].820	3.2.1.1.02		8000000	8000000	100	8000000	[illegible]	
	15.8[illegible].[illegible].821	3.2.1.1.02		36600000	36600000	100	36600000	[illegible]	
	15.8[illegible].[illegible].822	3.2.1.1.02		79300000	79300000	[illegible]			
	15.8[illegible].[illegible].823	3.2.1.1.02		47200000	47200000	100	47200000	[illegible]	
	15.8[illegible].[illegible].824	3.2.1.1.02		7600000	7600000	100	7600000	[illegible]	
	15.8[illegible].[illegible].825	3.2.1.1.02		5100000	5100000	100	5100000	[illegible]	
	15.8[illegible].[illegible].826	3.2.1.1.02		22200000	22200000	100	9453000	43	
	15.8[illegible].[illegible].827	3.2.1.1.02		5000000	5000000	100	5000000	[illegible]	
	15.8[illegible].[illegible].828	3.2.1.1.02		16000000	16000000	100	15900000	99	
	15.8[illegible].[illegible].830	3.2.1.1.02		25000000	25000000	100	12000000	48	
	15.8[illegible].[illegible].831	3.2.1.1.02		10000000	10000000	100	10000000	100	
	15.8[illegible].[illegible].832	3.2.1.1.02		14000000	14000000	[illegible]			
	15.8[illegible].[illegible].833	3.2.1.1.02		8300000	8300000	100	3671000	44	
	15.8[illegible].[illegible].835	3.2.1.1.02		8700000	8700000	[illegible]			
	15.8[illegible].[illegible].836	3.2.1.1.02		12000000	12000000	[illegible]			
	15.8[illegible].[illegible].837	3.2.1.1.02		16500000	16500000	100	11400000	[illegible]	
	15.8[illegible].[illegible].838	3.2.1.1.02		10100000	10100000	100	10100000	[illegible]	
	15.8[illegible].[illegible].840	3.2.1.1.02		7000000	7000000	100	7000000	100	
	15.8[illegible].[illegible].841	3.2.1.1.02		10000000	10000000	100	10000000	[illegible]	
	15.8[illegible].[illegible].842	3.2.1.1.02		7000000	7000000	100	4803000	[illegible]	
	15.8[illegible].[illegible].843	3.2.1.1.02		18000000	18000000	[illegible]			
	15.8[illegible].[illegible].844	3.2.1.1.02		13000000	13000000	100	13000000	[illegible]	
	15.8[illegible].[illegible].845	3.2.1.1.02		10200000	10200000	100	10200000	[illegible]	
	15.8[illegible].[illegible].846	3.2.1.1.02		10000000	10000000	100	10000000	[illegible]	
	15.8[illegible].[illegible].848	3.2.1.1.02		10700000	10700000	100	1566000	15	
	15.8[illegible].[illegible].849	3.2.1.1.02		17000000	17000000	[illegible]			
	15.8[illegible].[illegible].850	3.2.1.1.02		75300000	75300000	[illegible]			
	15.8[illegible].[illegible].851	3.2.1.1.02		20000000	20000000	[illegible]			
	15.8[illegible].[illegible].852	3.2.1.1.02		7600000	7600000	100			
	15.8[illegible].[illegible].853	3.2.1.1.02		6000000	6000000	[illegible]			
	15.8[illegible].[illegible].854	3.2.1.1.02		5000000	5000000	[illegible]			
	15.8[illegible].[illegible].855	3.2.1.1.02		6000000	6000000	[illegible]			
	15.8[illegible].[illegible].856	3.2.1.1.02		5200000	5200000	100	5200000	100	
	15.8[illegible].[illegible].857	3.2.1.1.02		60000000	60000000	[illegible]			
	15.8[illegible].[illegible].858	3.2.1.1.02		56600000	56600000	[illegible]			
	15.8[illegible].[illegible].860	3.2.1.1.02		30000000	30000000	[illegible]			
	15.8[illegible].[illegible].861	3.2.1.1.02		60000000	60000000	[illegible]			



PRESIDENCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUÇÃO DA DESPESA [illegible]	036.073	1984	DEZEMBRO
MINISTERIO DA EDUCAÇÃO E CULTURA	15.00	28/02/85	335

UNID. ORÇA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE IMPORTANCIA	DESPESA REALIZADA IMPORTANCIA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
15.03	15.8[illegible].[illegible]942.863	[illegible]		70000000	70000000	[illegible]				
	15.8[illegible].[illegible]942.864	[illegible]		25000000	25000000	100	25000000	[illegible]		
	15.8[illegible].[illegible]942.865	[illegible]		40000000	40000000	100	40000000	[illegible]		
	15.8[illegible].[illegible]942.866	[illegible]		30000000	30000000	100				
	15.8[illegible].[illegible]942.867	[illegible]		30000000	30000000	100				
	15.8[illegible].[illegible]942.869	[illegible]		100000000	100000000	100	100000000	[illegible]		
	[illegible]	[illegible]		25000000	25000000	100				
	15.80.0942.871	[illegible]		209300000	209300000	100				
	15.80.0942.872	[illegible]		80000000	80000000	100	80000000	100		
	15.80.0942.874	[illegible]		40000000	40000000	100	40000000	[illegible]		
	15.80.0942.876	[illegible]		31600000	31600000	100				
	[illegible]	[illegible]		100000000	100000000	100				
	[illegible]	[illegible]		100000000	100000000	100				
	[illegible]	[illegible]		25500000	25500000	100	25500000	[illegible]		
	[illegible]	[illegible]		20000000	20000000	100	3079000	15		
	[illegible]	[illegible]		12000000	12000000	100				
	[illegible]	[illegible]		81800000	81800000	100				
	[illegible]	[illegible]		15000000	15000000	[illegible]				
	[illegible]	[illegible]		9100000	9100000	100	9100000	[illegible]		
	[illegible]	[illegible]		10200000	10200000	100	10200000	[illegible]		
	[illegible]	[illegible]		3000000	3000000	100	3000000	[illegible]		
	[illegible]	[illegible]		138500000	138500000	[illegible]	138500000	[illegible]		
	[illegible]	[illegible]		22000000	[illegible]	[illegible]				
	[illegible]	[illegible]		6000000	[illegible]	[illegible]				
15.04	[illegible]	[illegible]		762900000	[illegible]	[illegible]			243330523	32
		[illegible]		106200000	[illegible]	[illegible]			68071881	64
		[illegible]		145500000	[illegible]	[illegible]			50156751	34
		[illegible]		18000000	[illegible]	[illegible]			1620	0
		[illegible]		62200000	62172165	[illegible]	757006	1	27835	0
		[illegible]		1900000	1023600	[illegible]			876400	46
15.05	08.29.1692.003	[illegible]		195200000	189942666	[illegible]			5257334	3
		[illegible]		14400000	14076215	[illegible]			323785	2
		[illegible]		37300000	34575214	[illegible]			2724786	7
		[illegible]		500000	500000	[illegible]				
		[illegible]		29000000	28763105	[illegible]			236895	1
		[illegible]		600000	384000	[illegible]			216000	36
		[illegible]		1500000	1500000	[illegible]				
15.06	08.07.0216.255	[illegible]		500000000	491837489	[illegible]			8162511	2
		[illegible]		82600000	73976644	[illegible]			8623356	10
		[illegible]		65100000	56277187	[illegible]			8822813	14
		[illegible]		8500000	8500000	[illegible]				
		[illegible]		[illegible]	5610000	[illegible]			390000	6
		[illegible]		282500000	282500000	[illegible]	2505[illegible]	1		
		[illegible]		1000000	729600	[illegible]			270400	27
		[illegible]		4000000	4000000	[illegible]				



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR | 1984 | DEZEMBRO

MINISTERIO DA EDUCACAO E CULTURA | 15.00 | 28/02/85 | 336

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO FL	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
15.07	08.48.0216.256	3.1.1.1.01		682700000	664100640	97			18599360	3
		3.1.1.1.02		49200000	48724289	99			475711	1
		3.1.1.3.[illegible]		53600000	44437070	83			9162930	17
		3.1.2.[illegible].00		5000000	4995998	100	33000	1	4002	0
		3.1.3.2.00		49000000	48974477	100	2721184	6	25523	0
		3.2.5.3.00		3800000	2827200	74			972800	26
		4.1.2.0.00		2000000	2000000	100				
15.08	08.46.0212.089	3.1.1.1.01		347580000	327313609	94			20266391	6
		3.1.1.1.02		6900000	3077367	45			3822633	55
		3.1.1.3.00		44300000	31670558	71			12629442	29
		3.1.2.[illegible]		15000000	14967315	100			32685	0
		3.1.3.2.00		19000000	18898129	99	504000	3	101871	1
		3.2.5.3.00		1820000	1437600	79			382400	21
	08.46.0216.103	3.1.3.2.00		23000000	22877863	99	2896000	13	122137	1
		3.2.1.5.02		1000000	1000000	100				
		3.2.2.2.02		15600000	15600000	100				
		4.1.2.0.00		3000000	2998912	100			1088	0
		4.3.2.2.01		400000	400000	100				
15.09	15.81.0212.090	3.1.1.1.01		224100000	224100000	100				
		3.1.1.1.02		11800000	11770933	100			29067	0
		3.1.1.3.0[illegible]		28500000	27194329	95			1305671	5
		3.1.2.[illegible]		1500000	1500000	100				
		3.1.3.2.[illegible]		15500000	15500000	100	252000	2		
		3.2.5.3.[illegible]		1500000	1454400	97			45600	3
		4.1.2.[illegible]		1000000	1000000	100				
15.10	08.07.0214.365	3.1.1.1.[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	9
		3.1.1.1.02		74800000	68441547	91			6358453	9
		3.1.1.3.[illegible]		82100000	73856100	90			8243900	10
		3.1.2.[illegible]		4700000	4700000	[illegible]				
		3.1.3.1.[illegible]		3800000	2500000	66			1300000	34
		3.1.3.2.[illegible]		120000000	119233369	99	4921221	4	766631	1
		3.2.5.3.[illegible]		3000000	1341600	45			1658400	55
		4.1.2.[illegible]		1500000	1465000	98			35000	2
	08.07.0310.516	3.2.1.4.02		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
15.11	08.48.2474.366	3.1.1.1.[illegible]		213900000	200134328	94			13765672	6
		3.1.1.1.02		25400000	20936515	82			4463485	18
		3.1.1.3.[illegible]		45400000	33007355	73			12392645	27
		3.1.2.[illegible]		11700000	11352378	97	88080	1	347622	3
		3.1.3.2.[illegible]		66200000	63647325	96			2552675	4
		3.1.4.2.[illegible]		100000	11223	11			88777	89
		3.2.5.3.[illegible]		1800000	823200	46			976800	54
		4.1.2.0.[illegible]		32000000	32000000	100				
	08.48.2476.235	3.1.3.2.[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
15.12	08.07.0216.257	3.1.1.1.01		[illegible]	[illegible]	[illegible]			[illegible]	10
		3.1.1.1.02		10000000	7373942	74			2626058	26



UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE IMPORTANCIA	DESPESA REALIZADA IMPORTANCIA	%	EMPENHOS A PAGAR IMPORTANCIA	%	CRED. NAO UTILIZADO IMPORTANCIA	%
15.12	08.07.0216.257	3.1.1.3.[illegible]		25300000	21301847	84			3998153	16
		3.1.2.[illegible].00		6000000	5999306	100			694	0
		3.1.3.2.00		26000000	25459632	98			540368	2
		3.2.5.3.[illegible]		1700000	1492800	88			207200	12
15.13	08.44.0212.471	3.1.1.1.01		522600000	522600000	[illegible]				
		3.1.1.1.02		109400000	109394544	100			5456	0
		3.1.1.3.[illegible]		86600000	81292274	94			5307726	6
		3.1.2.[illegible].00		12000000	12000000	[illegible]				
		3.1.3.1.[illegible]		[illegible]	5000000	[illegible]				
		3.1.3.2.[illegible]		243000000	243000000	[illegible]				
		3.2.5.3.[illegible]		1600000	1521600	95			78400	5
	08.44.0316.278	3.2.1.1.02		[illegible]	684000000	[illegible]				
		4.3.1.1.01		516000000	516000000	[illegible]				
	08.44.2052.106	3.2.2.[illegible]		221200000	221200000	[illegible]				
		3.2.2.3.[illegible]		465000000	465000000	[illegible]				
		3.2.3.1.[illegible]		690000000	[illegible]	[illegible]				
		4.3.2.2.01		342000000	342000000	[illegible]				
		4.3.2.3.01		75200000	75200000	[illegible]				
		4.3.3.[illegible]		1062000000	1062000000	[illegible]				
	08.44.2350.423	3.2.5.4.[illegible]		3535000000	3535000000	[illegible]				
15.14	08.07.0212.088	3.1.1.1.01		[illegible]	1181627443	95			57396557	5
		3.1.1.1.02		[illegible]	179130161	82			38865839	18
		3.1.1.3.0[illegible]		[illegible]	[illegible]	88			30874057	12
		3.1.2.[illegible]		[illegible]	[illegible]	[illegible]			135	0
		3.1.3.1.[illegible]		9300000	9289083	100			10917	0
		3.1.3.2.[illegible]		336900000	336178400	100	29990350	9	721600	0
		3.2.5.3.[illegible]		3252000	2810400	86			441600	14
		3.2.5.[illegible]		100000					100000	100
	08.42.0315.408	3.2.2.2.02		280000000	280000000	[illegible]				
		4.3.2.2.01		112000000	112000000	[illegible]				
	08.42.0316.385	3.2.1.5.02		457000000	457000000	[illegible]				
		3.2.2.2.04		23838700000	23838700000	[illegible]				
		4.3.1.4.01		462000000	[illegible]	[illegible]				
		4.3.2.2.01		10242300000	[illegible]	[illegible]				
	08.42.1882.092	3.2.3.1.[illegible]		96900000	[illegible]	[illegible]				
	08.42.1903.201	3.2.1.5.02		595600000	[illegible]	[illegible]				
		3.2.2.2.[illegible]		9450063000	[illegible]	[illegible]				
		3.2.3.1.[illegible]		360337000	[illegible]	[illegible]				
		4.3.1.4.[illegible]		105000000	[illegible]0000	[illegible]				
		4.3.2.2.[illegible]		1985000000	1985000000	[illegible]				
	08.42.4875.407	3.2.2.2.02		500000000	500000000	[illegible]				
		4.3.2.2.01		308000000	308000000	[illegible]				
	08.43.1994.714	3.2.1.1.02		282800000	282800000	[illegible]	152890070	54		
		3.2.1.5.02		60500000	60500000	[illegible]				
		3.2.2.2.04		1420700000	1420700000	[illegible]				



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
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MINISTERIO DA EDUCAÇÃO E CULTURA | 15.00 | 28/02/85 | 338

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE IMPORTANCIA	DESPESA REALIZADA IMPORTANCIA	%	EMPENHOS A PAGAR IMPORTANCIA	%	CRED. NAO UTILIZADO IMPORTANCIA	%
15.14	08.43.1994.714	4.3.1.4.01		49500000	49500000					
		4.3.2.2.01		3572900000	3572900000					
	08.43.2130.714	3.2.1.5.02		11000000	11000000					
		3.2.2.2.02		174000000	174000000					
15.15	08.48.0212.095	3.1.1.1.01		3756177000	2958079791				798097209	21
		3.1.1.1.02		7523000	7271525	97			251475	
		3.1.1.3.00		224800000	182120801	81			42679199	19
		3.1.2.0.00		12000000	12000000					
		3.1.3.1.00		3000000	2934288				65712	
		3.1.3.2.00		143000000	143000000					
		3.2.5.3.00		29400000	26543800				2856200	
		4.1.2.0.00		2000000	2000000					
	08.48.2476.107	3.2.1.1.02		174000000	174000000					
15.16	08.42.0316.025	3.1.3.2.00		64000000	63963320		134210		36680	
		3.2.1.1.02		[illegible]	5000000					
		3.2.1.5.02		60200000	60200000					
		3.2.2.2.02		266800000	[illegible]					
		3.2.2.3.02		51600000	51600000					
		4.3.1.4.01		15100000	15100000					
		4.3.2.2.01		62900000	62900000					
	08.45.0316.025	3.2.1.1.02		22500000	22500000					
		4.3.1.1.01		52200000	52200000					
	08.44.0316.025	3.1.3.2.00		44000000	44000000					
		3.2.1.1.02		74500000	74500000					
		3.2.2.2.02		9000000	9000000					
		3.2.3.1.00		16950000	16950000					
		4.3.1.1.01		1079050000	1079050000					
		4.3.2.2.01		95000000	95000000					
		4.3.3.1.01		30000000	30000000		10000000	33		
	08.48.0212.070	3.1.1.1.01		453900000	[illegible]	91			39672054	
		3.1.1.1.02		46600000	42652302	92			3947698	8
		3.1.1.3.00		92159000	74136927				18022073	20
		3.1.2.0.00		16000000	16000000					
		3.1.3.2.00		89000000	88998700				1300	
		3.2.5.3.00		[illegible]	595200				145800	
	08.48.0316.027	3.1.3.2.00		51000000	51000000					
		3.2.1.1.02		127000000	127000000					
		3.2.1.5.02		44000000	44000000					
		3.2.2.2.02		813000000	813000000					
		3.2.2.3.02		8000000	8000000					
		3.2.3.1.00		305000000	305000000		6000000	2		
	08.48.0316.028	3.1.2.0.00		18000000	18000000					
		3.1.3.2.00		175000000	174669511				330489	
		3.2.1.1.02		68000000	68000000					
		3.2.2.2.02		473700000	473700000					



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO

EXECUCAO DA DESPESA DETA[illegible] | [illegible] | 1984 | DEZEMBRO

MINISTERIO DA EDUCACAO E CULTURA | 15. | 28/02/85 | 339

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	[illegible] IMPORTANCIA	DESPESA REALIZADA IMPORTANCIA	%	EMPENHOS A PAGAR IMPORTANCIA	%	CRED. NAO UTILIZADO IMPORTANCIA	%
15.16	08.00.0316.028	3.2.3.1.00		507000000	507000000	100	10000000	2		
		4.3.3.1.01		3000000	3000000	100				
	08.00.0316.029	3.1.3.2.00		180000000	180000000					
		3.2.2.2.02		50000000	50000000					
		3.2.3.1.00		2597700000	2597700000	100	126000000	5		
		4.3.1.1.01		60000000	60000000					
		4.3.3.1.01		40000000	40000000					
	08.00.0316.270	3.1.2.0.00		8000000	7996015	100			3985	0
		3.1.3.2.00		278800000	278800000					
		3.2.1.1.00		500000000	500000000					
		3.2.2.2.02		20000000	20000000					
		3.2.2.3.02		10000000	10000000					
		3.2.3.1.00		570000000	570000000	100	50000000	[illegible]		
		4.3.1.1.01		245000000	245000000	100	10716000	4		
		4.3.2.2.01		250000000	250000000					
		4.3.2.3.01		256000000	256000000	100	11300000	4		
		4.3.3.1.01		450000000	450000000	100	3300000	1		
	08.00.2276.194	3.2.3.1.00		307000000	307000000					
15.17	08.07.0212.010	3.1.1.1.01		[illegible]	[illegible]	76			114637044	24
		3.1.1.1.02		137100000	127205293	93			9894707	7
		3.1.1.3.00		[illegible]	645476346	76			[illegible]	24
		3.1.2.0.00		45000000	45000000	100	3143451	7		
		3.1.3.1.00		14700000	13519167	92			1180833	8
		3.1.3.2.00		77400000	77400000	100	85922	0		
		3.1.4.1.00		2300000					2300000	100
		3.1.4.2.00		[illegible]	170665252	100			634748	0
		3.2.3.1.00		5100000	2000000	39			3100000	61
		3.2.5.3.00		5300000	[illegible]					
	08.07.2172.023	3.1.2.[illegible]		[illegible]	[illegible]	92			[illegible]	8
		3.1.3.1.00		[illegible]	[illegible]	55			17793097	45
		3.1.3.2.00		50500000	50056000	99			[illegible]	1
	08.01.4866.279	3.1.3.2.00		1537300000	1536835420	100	203556309	13	464580	0
15.18	08.07.0214.360	3.1.1.1.01		[illegible]	[illegible]	95			[illegible]	5
		3.1.1.1.02		146700000	92011918	63			[illegible]	37
		3.1.1.3.00		188000000	173340566	92			14659434	8
		3.1.2.0.00		50000000	50000000					
		3.1.3.1.00		3000000	2830022	94			169978	6
		3.1.3.2.00		106500000	106417360	100	342121	0	82640	0
		3.1.4.2.00		5000000	4616349	92			383651	8
		3.2.5.3.00		15700000	6991658	45			8708342	55
	08.07.0216.280	3.1.2.0.00		[illegible]	[illegible]	1	747365	0	44309	0
		3.1.3.2.00		2700000000	2699825637		5623695	0	174363	0
		4.1.2.[illegible].00		1502500000	1502500000		23909800	2		
15.19	08.10.0214.360	3.1.1.1.01		[illegible]	[illegible]	96			21871718	4
		3.1.1.1.02		[illegible]	32046925	95			1703075	5



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

RELATÓRIO	EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR	3A. TM	1984	DEZEMBRO
MINISTERIO DA EDUCACAO E CULTURA		15.	EMISSÃO 28/02/85	FOLHA 340

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T	NUMERO EX	DISPONIBILIDADE IMPORTANCIA	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
15.19	08.10.0214.364	3.1.1.3.00			91000000	[illegible]	92			69341.0	0
		3.1.2.0.00			9600000	9598043	100			1957	0
		3.1.3.1.00			200000					200000	100
		3.1.3.2.00			30500000	26313528	86			4186472	14
		3.1.9.1.00			400000					400000	100
		3.1.9.2.00			2400000	1901692	79			498308	21
		3.2.5.3.00			1300000	1231200	95			68800	5
	08.10.0316.116	3.2.1.4.02			[illegible]	[illegible]	96			2041665	4
	08.10.0571.059	3.1.2.0.00			[illegible]	[illegible]	[illegible]			14	
		3.1.3.1.00			5000000	4887832	98			112168	2
		3.1.3.2.00			[illegible]	[illegible]	[illegible]	12858554	8	683829	0
		4.1.2.0.00			[illegible]	[illegible]	[illegible]			13412	
	08.10.0571.332	3.1.2.0.00			5000000	4499805	100			195	0
		3.1.3.1.00			10000000	9999396	100			604	0
		3.1.3.2.00			[illegible]	[illegible]	[illegible]	[illegible]	8	2264339	
15.20	08.07.0206.267	3.1.1.1.02			[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
		3.1.3.1.00			[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
		3.1.3.2.00			[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
	08.07.0216.266	3.1.1.1.01			706800000	347373024	49			359426976	51
		3.1.1.1.02			35200000	29872196	85			5327804	15
		3.1.1.3.00			168800000	76267894	45			92532106	55
		3.1.2.0.00			23700000	23096795	97			603205	3
		3.1.3.1.00			5000000	4434349	89			565651	11
		3.1.3.2.00			98000000	92732222	95			5267778	5
		3.1.9.2.00			300000					300000	100
		3.2.5.3.00			600000					600000	100
		4.1.2.0.00			[illegible]	[illegible]	[illegible]	1275300	0	[illegible]	
	08.10.0556.269	3.1.1.1.02			6000000	1755857	29			4244143	71
		3.1.3.1.00			1500000	914200	61			585800	39
		3.1.3.2.00			[illegible]	[illegible]	[illegible]	2310000	16	[illegible]	[illegible]
	08.10.0566.268	3.1.1.1.02			22000000	19464608	88			2535392	12
		3.1.3.1.00			12200000	8270000	68			3930000	32
		3.1.3.2.00			[illegible]	[illegible]	82	[illegible]	2	[illegible]	[illegible]
		3.2.2.2.00			[illegible]					[illegible]	[illegible]
	08.10.0572.245	3.1.1.1.02			10000000	306527	3			9693473	97
		3.1.3.1.00			5700000					5700000	100
		3.1.3.2.00			55900000	46097481	82	10734300	19	9802519	18
	08.44.2055.011	4.1.2.0.00			[illegible]					[illegible]	1
	08.44.2065.728	3.2.1.1.02			2179000000					2179000000	1
		4.1.2.0.00			1080000000	475231421	44			604768579	56
		4.3.1.1.01			[illegible]					[illegible]	[illegible]
15.21	08.44.0212.578	3.1.1.1.01			[illegible]	[illegible]	[illegible]			[illegible]	11
		3.1.1.1.02			[illegible]	[illegible]	[illegible]			[illegible]	6
		3.1.1.3.00			120670000	102805600	85			17864400	15
		3.1.2.0.00			52000000	51885499	100			114501	0



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUÇÃO DA DESPESA DETALHADA POR ÓRGÃO GESTOR | 036.079 | 1984 | DEZEMBRO

MINISTERIO DA EDUCAÇÃO E CULTURA | 28/02/85

UNID. ORÇA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERÊNCIA T NÚMERO	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NÃO UTILIZADO IMPORTÂNCIA	%
15.21	08.44.0212.578	3.1.3.1.00		89000000	74974062	84			14025938	16
		3.1.3.2.[illegible]		[illegible]	[illegible]	86	5218[illegible]		37397230	14
		3.2.5.3.[illegible]		964000	955200	99			8800	1
	08.44.2064.424	3.2.5.4.00		32849000000	32837769320	100	106456700	0	11230680	0
	08.44.2066.277	3.2.1.1.02		232200000	232200000	100	18281600	0		
		3.2.2.2.[illegible]		61600000	61596213	100	18901000	31	3787	0
		3.2.3.[illegible]		441900000	441850000	100	57764000	13	50000	0
		4.3.1.1.[illegible]		[illegible]	[illegible]	[illegible]				
		4.3.2.2.[illegible]		2400000	2400000	100	2400000	100		
		4.5.3.1.[illegible]		38400000	38400000	100	11749000	31		
15.22	08.43.0316.117	3.2.1.4.02		73900000	48897884	66			25002116	34
	08.43.1961.337	4.1.1.[illegible]		[illegible]	[illegible]	1	[illegible]	43	6948770	0
		4.1.2.[illegible]		2224400000	2204636095	99	17885628	1	19763905	1
	08.43.1962.111	3.2.1.1.02		105000000	105000000	100				
		3.2.1.5.[illegible]		18000000	18000000	100				
		3.2.2.2.[illegible]		310500000	310500000	100				
		3.2.2.3.[illegible]		150000000	144000000	96			6000000	4
		4.3.1.1.[illegible]		45000000	45000000	100				
		4.3.1.4.05		2000000	2000000	100				
		4.3.2.2.05		34500000	34500000	100				
		4.3.2.3.05		50000000	48000000	96			2000000	4
	08.43.1962.114	3.1.1.1.01		17017320000	15765792573	93			1251527427	7
		3.1.1.1.02		308900000	307196582	99			1703418	1
		3.1.1.3.00		2956615000	2675454009	90			281160991	10
		3.1.2.0.00		2400400000	2399702778	100			697222	0
		3.1.3.2.00		1180100000	1178616583	100	26131898	2	1483417	0
		3.2.3.2.02		700000000	700000000	100				
		3.2.5.3.[illegible]		127915000	112711048	88			15203952	12
		4.1.1.[illegible]		331000000	330194003	100			805997	0
		4.1.2.[illegible]		177500000	177484010	100			15990	0
		4.1.9.2.[illegible]		500000					500000	100
		4.2.5.[illegible]		1000000					1000000	100
	08.43.1960.004	3.1.1.1.01		1016500000	924619377	91			91880623	9
		3.1.1.1.02		463700000	262643143	57			[illegible]	43
		3.1.1.3.[illegible]		206600000	173351274	84			[illegible]	16
		3.1.2.[illegible]		73200000	69337772	95			[illegible]	5
		3.1.3.2.[illegible]		208300000	203853620	[illegible]	31[illegible]	2	[illegible]	[illegible]
		3.1.9.1.[illegible]		100000					[illegible]	[illegible]
		3.1.9.2.[illegible]		1300000	1190922	92			[illegible]	[illegible]
		3.2.5.3.[illegible]		2950000	2157600	73			7924[illegible]	27
15.23	08.43.0316.260	3.2.1.5.02		500000					500000	100
		3.2.2.2.04		28500000	28500000	100	6900000	24		
		4.3.1.4.01		300000					300000	100
		4.3.2.2.01		8100000	8100000	100	1800000	22		
	08.49.0212.083	3.1.1.1.01		[illegible]	[illegible]	47			120229200	[illegible]



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

RELATORIO: EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR — 036.080 — 1984 — MES: DEZEMBRO

MINISTERIO DA EDUCACAO E CULTURA — 15.00 — 28/02/85 — FOLHA: 342

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T	NUMERO EX	DISPONIBILIDADE IMPORTANCIA	DESPESA REALIZADA IMPORTANCIA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
15.23	08.49.0212.083	3.1.1.1.02			32600000	26891795	82			5708205	18
		3.1.1.3.00			243900000	243900000	100				
		3.1.2. .00			304000000	304000000					
		3.1.3.1.00			800000	799717				283	0
		3.1.3.2.00			586700000	586700000		21498968	4		
		3.1.9.2.00			300000	124198	41			175802	59
		3.2.5.3.00			36700000	[illegible]	97			1121988	3
		4.1.2. .00			9700000	[illegible]	100			31	0
	08.49.0255.008	4.1.1. .00			267000000	267000000					
	08.49.1905.339	3.2.1.1.02			400000	400000		400000	100		
		3.2.1.5.02			3200000	3200000					
		3.2.2.2.04			64100000	64100000		18100000	28		
		3.2.2.3.04			1000000	1000000		1000000	100		
		4.3.1.1.01			700000					700000	100
		4.3.1.4.01			4900000	4900000					
		4.3.2.2.01			98200000	98200000		27800000	28		
		4.3.2.3.01			1800000	1800000		1800000	100		
	08.49.2172.023	3.2.1.1.02			35800000	35800000		9300000	26		
		3.2.2.2.04			12400000	12400000					
		3.2.3.1.0			19800000	19800000					
	08.49.2520.10	3.2.3.1.			40600000	40600000		22000000	54		
28.02	03.04.1835.364	4.1.3.0.00			6000000000	6000000000		5500000000	92		
	08.42.1882.092	3.2.3.1.00			2050000000	2050000000		750000000	37		
		4.3.3.1.01			1370000000	1370000000		750000000	55		
		4.3.3.1.02			80000000	80000000					
	08.49.2066.277	3.2.1.1.02			5431832000	5431453000		1793033000	33	379000	0
		3.2.2.2.02			1430001000	1430001000		723533000	51		
		3.2.3.1.0			610702000	610702000		186741000	31		
		4.3.1. . 1			669202000	[illegible]		286901000	43	77000	0
		4.3.2.2. 1			185819000	185819000	100	[illegible]	31		
		4.3.3.1. 1			67694000	[illegible]		46471000	69		
	08.48.2467.077	4.1.3.0.0			720000000	720000000		200000000	28		
	08.48.2475.065	3.2.3.1.			50000000	50000000					
	08.48.2476.049	3.2.3.1.0			500000000	500000000					
	15.81.0312.580	3.2.3.1.			5754000000	5754000000		[illegible]	16		
28.05	07.40.1833.091	4.1.3.0.0			18500000	18500000		[illegible]	78		
		4.3.1.2.0			205100000	205100000		[illegible]	81		
		4.3.2.2.			11000000	11000000		[illegible]	82		
30.07	08.42.0316.104	3.1.3.2.			2272000000					2272000000	100
		3.2.1.6.			472407811	472407811					
		3.2.2.2.03			441797145003	441797145003					
33.01	15.82.4952.015	3.2.5.1.0			29370000000	28876430312	98			493069688	2
		3.2.5.3.0			266000000	[illegible]	97			7075124	3
		3.2.9.2.			136865000	[illegible]	88			15879951	12
15.02	08.48.2475.205	4.1.4.0.00	3	90706 84	1000000000	[illegible]					



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
[illegible] CENTRAL DE CONTROLE [illegible]

EXECUÇÃO DA DESPESA [illegible] | 036.081 | 1984 | DEZEMBRO

MINISTERIO DA EDUCAÇÃO E CULTURA | 15.00 | 28/02/85 | 343

UNID. ORÇA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERÊNCIA T	NÚMERO	EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENH. A PAGAR	%	CRÉD. NÃO UTILIZADO	%
15.03	08.08.0312.818	3.2.1.1.01	3	[illegible]	84	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	83
		3.2.1.1.02	3	[illegible]	84	[illegible]	[illegible]	[illegible]	[illegible]	22	[illegible]	22
		4.3.1.1.01	3	90436	84	10000000	10000000	100				
	08.42.1882.818	3.2.1.1.02	3	90726	84	1403400000					1403400000	100
		4.3.1.1.01	3	90726	84	2640900000					2640900000	100
	08.43.0251.824	4.3.1.1.01	3	90436	84	133200000	133200000	100				
	08.43.0251.825	4.3.1.1.01	3	90436	84	133200000	105400000	79			27800000	21
	08.43.0251.826	4.3.1.1.01	3	90436	84	130600000	101000000	77			29600000	23
	08.43.0251.827	4.3.1.1.01	3	90436	84	133200000	78700000	59			54500000	41
	08.43.0251.828	4.3.1.1.01	3	90436	84	133200000	133200000	100				
	08.43.0251.830	4.3.1.1.01	3	90436	84	133200000	133200000	100				
	08.43.0251.831	4.3.1.1.01	3	90436	84	133200000	133200000	100				
	08.43.0251.832	4.3.1.1.01	3	90436	84	133200000	78750000	59			54450000	41
	08.43.0251.833	4.3.1.1.01	3	90436	84	133200000	78750000	59			54450000	41
	08.43.0251.835	4.3.1.1.01	3	90436	84	117700000	117700000	100				
	08.43.0251.836	4.3.1.1.01	3	90436	84	133200000	133200000	100				
	08.43.0251.837	4.3.1.1.01	3	90436	84	133200000	106600000	80			26600000	20
	08.43.0251.839	4.3.1.1.01	3	90436	84	131600000	131600000	100				
	08.43.0251.840	4.3.1.1.01	3	90436	84	[illegible]	[illegible]	[illegible]			[illegible]	41
	08.43.0251.841	4.3.1.1.01	3	90436	84	[illegible]	[illegible]	[illegible]			[illegible]	41
	08.43.0251.842	4.3.1.1.01	3	90436	84	[illegible]	[illegible]	62			[illegible]	38
	08.43.0251.843	4.3.1.1.01	3	90436	84	[illegible]	[illegible]	82			[illegible]	18
	08.43.0251.844	4.3.1.1.01	3	90436	84	[illegible]	[illegible]	[illegible]			[illegible]	41
	08.43.0251.845	4.3.1.1.01	3	90436	84	[illegible]	[illegible]	[illegible]			[illegible]	41
	08.43.0251.846	4.3.1.1.01	3	90436	84	[illegible]	[illegible]	[illegible]			[illegible]	2
	08.43.0312.818	3.2.1.1.02	3	90436	84	[illegible]	[illegible]	[illegible]			[illegible]	80
		4.3.1.1.01	3	90436	84	[illegible]	[illegible]	[illegible]			[illegible]	86
	08.43.1072.826	4.3.1.1.01	3	90436	84	[illegible]					[illegible]	100
	08.43.1072.835	4.3.1.1.01	3	90436	84	15400000	15400000	100				
	08.43.1072.839	4.3.1.1.01	3	90436	84	1500000	1500000	100				
	08.43.1072.842	4.3.1.1.01	3	90436	84	5800000					5800000	100
	08.43.1072.846	4.3.1.1.01	3	90436	84	4800000					4800000	100
	08.43.2172.847	3.2.1.1.01	3	90436	84	28600000	28600000	100				
		3.2.1.1.02	3	90436	84	[illegible]	[illegible]	66			[illegible]	34
	08.44.0251.829	4.3.1.1.01	3	89948	84	147700000	147700000	100	61962805	42		
	08.44.0251.834	4.3.1.1.01	3	89948	84	[illegible]	[illegible]	100	[illegible]	2		
	08.44.0251.838	4.3.1.1.01	3	89948	84	220700000	220700000	100	10697680	8		
	08.44.0251.848	4.3.1.1.01	3	89948	84	32400000	32400000	100	422242	[illegible]		
	08.44.0251.849	4.3.1.1.01	3	89948	84	[illegible]	[illegible]	[illegible]	[illegible]	41		
	08.44.0251.850	4.3.1.1.01	3	89948	84	[illegible]	[illegible]	[illegible]	[illegible]	49		
	08.44.0251.851	4.3.1.1.01	3	89948	84	[illegible]	[illegible]	[illegible]	[illegible]	4		
	08.44.0251.852	4.3.1.1.01	3	89948	84	[illegible]	[illegible]	100	[illegible]	3		
	08.44.0251.853	4.3.1.1.01	3	89948	84	93000000	93000000	100				
	08.44.0251.854	4.3.1.1.01	3	89948	84	[illegible]	[illegible]	[illegible]	[illegible]	2		
	08.44.0251.855	4.3.1.1.01	3	89948	84	[illegible]	[illegible]	[illegible]	[illegible]	14		



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RELATÓRIO	EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR	CÓDIGO: 036.082	EXERCÍCIO: 1984	MÊS: DEZEMBRO
	MINISTERIO DA EDUCACAO E CULTURA	CÓDIGO: 15.00	EMISSÃO: 28/02/85	FOLHA: 344

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	T	NUMERO	EX	DISPONIBILIDADE IMPORTANCIA	DESPESA REALIZADA IMPORTANCIA	%	EMPENHOS A PAGAR IMPORTANCIA	%	CRED. NAO UTILIZADO IMPORTANCIA	%
15.03	08.44.0251.856	4.3.1.1.01	3	[illegible]	84	47200000	47200000	1[illegible]	43594390	92		
	08.44.2081.860	4.3.1.1.01	3	[illegible]	84	300600000	300600000	100	121959233	41		
	08.44.2081.861	4.3.1.1.01	3	[illegible]	84	364200000	364200000	100	284594429	78		
	08.44.2081.865	4.3.1.1.01	3	[illegible]	84	25800000	25800000	1[illegible]	25800000	1[illegible]		
	08.44.2081.866	4.3.1.1.01	3	[illegible]	84	216500000	216500000	1[illegible]				
	08.44.2081.867	4.3.1.1.01	3	[illegible]	84	130800000	130800000	1[illegible]	48536550	3[illegible]		
	08.44.2081.868	4.3.1.1.01	3	[illegible]	84	608400000	608400000	1[illegible]	143243404	2[illegible]		
	08.44.2081.869	4.3.1.1.01	3	[illegible]	84	239700000	239700000	1[illegible]	26520589	11		
	08.44.2081.876	4.3.1.1.01	3	[illegible]	84	196400000	196400000	1[illegible]	13602052	[illegible]		
	08.44.2081.877	4.3.1.1.01	3	[illegible]	84	220700000	220700000	1[illegible]	136609376	62		
	08.44.2081.88[illegible]	4.3.1.1.01	3	[illegible]	84	232400000	232400000	1[illegible]				
	08.44.2081.881	4.3.1.1.01	3	[illegible]	84	356600000	356600000	1[illegible]	157558764	44		
	08.44.2081.883	4.3.1.1.01	3	[illegible]	84	1154500000	1154500000	1[illegible]	[illegible]	[illegible]		
	08.44.2081.884	4.3.1.1.01	3	[illegible]	84	254700000	254700000	1[illegible]	[illegible]	46		
	08.44.2081.885	4.3.1.1.01	3	[illegible]	84	314300000	314300000	1[illegible]	[illegible]	[illegible]		
	08.44.2081.886	4.3.1.1.01	3	[illegible]	84	123000000	123000000	1[illegible]	[illegible]	[illegible]		
	08.44.2081.887	4.3.1.1.01	3	[illegible]	84	136600000	136600000	[illegible]	[illegible]	75		
	08.44.2081.888	4.3.1.1.01	3	[illegible]	84	196900000	196900000	1[illegible]	[illegible]	[illegible]		
	08.44.2081.943	4.3.1.1.01	3	[illegible]	84	89300000	89300000	[illegible]	[illegible]			
	08.44.2462.949	4.3.1.1.01	3	[illegible]	84	1656015000	1656015000	1[illegible]	[illegible]			
15.20	08.07.0316.392	3.2.1.4.02	3	[illegible]	84	1700000	1700000	[illegible]				
		4.3.1.3.00	3	[illegible]	84	300000	300000	1[illegible]				
	08.44.2055.011	4.1.2.0.[illegible]	3	[illegible]	84	1656015000	1655889019	1[illegible]	[illegible]	38	125981	[illegible]
15.21	08.49.0316.393	3.2.1.4.02	3	[illegible]	84	61100000					61100000	1[illegible]
		4.3.1.3.00	3	[illegible]	84	7900000					7900000	1[illegible]
15.23	08.49.0316.394	3.2.1.4.02	3	[illegible]	84	500000					500000	1[illegible]
		4.3.1.3.00	3	[illegible]	84	500000					500000	1[illegible]
	TOTAL PARCIAL					[illegible]	[illegible]	[illegible]	[illegible]	6	6588840585	[illegible]



EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR | 036.083 | 1984 | DEZEMBRO

MINISTERIO DO EXERCITO | [illegible] | [illegible] | [illegible]

UNID. ORÇA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERÊNCIA	[illegible]	DESPESA [illegible]	%	DESPESAS A PAGAR	%	CRED. NAO UTILIZADO	%
11.03	06.00.0202.003	3.1.3.2.00		900000000	900000000	100	2162969	0		
11.05	06.07.0216.037	3.1.2.[illegible]		[illegible]	[illegible]		[illegible]		422	0
		3.1.3.[illegible]		20200000	20200000	100				
		3.1.3.2.[illegible]		653483000	647178813	99	2155000	0	6304187	1
		4.1.2.[illegible]		218516000	217516000	100			1000000	0
	08.46.2246.169	3.1.2.0.00		500000	500000	100				
		3.1.3.[illegible]		1000000	1000000	100				
16.01	03.09.0446.237	3.1.2.0.00		449500000	449500000	100				
		3.1.3.2.[illegible]		480100000	480042709	100	2201130	0	57291	0
		4.1.1.[illegible]		460000000	460000000	100	103000000	22		
		4.1.2.[illegible]		351333000	351332995	100			5	0
	03.10.0565.630	3.1.2.0.00		798289000	798288998	100	1460579	0	2	0
		3.1.3.2.[illegible]		5788524000	5788523994	100	160200462	3	6	0
		4.1.2.[illegible]		1392933000	1097937956	79	238387244	17	294995044	21
	03.10.0575.631	3.1.2.0.00		67938000	67938000	100				
		3.1.3.[illegible]		13585000	13579820	100			5180	0
		3.1.3.2.[illegible]		184056000	162035295	88	3754914	2	22020705	12
		4.1.2.[illegible]		[illegible]546000	624227825	90	112708892	16	69318175	10
	03.10.0585.632	3.1.2.0.00		88652000	88652000	100	1286230	1		
		3.1.3.1.[illegible]		315000	313500	100			1500	0
		3.1.3.2.00		457217000	457216997	100	2456638	1	3	0
		4.1.2.[illegible]		330296000	330295989	100	175217280	53	11	0
	03.10.0595.633	3.1.2.0.00		10174000	10173999	100	6434765	63	1	0
		3.1.3.[illegible]		580000	580000	100				
		3.1.3.2.[illegible]		7420000	7419997	100	1406919	19	3	0
		4.1.2.[illegible]		10266000	10266000	100	2620060	26		
	03.10.2065.634	3.1.2.0.00		104607000	104606985	100	7090714	7	15	0
		3.1.3.1.[illegible]		62012000	62012000	100				
		3.1.3.2.[illegible]		110580000	110579996	100	7155839	6	4	0
		4.1.2.[illegible]		214419000	214418994	100	25899743	12	6	0
	03.10.3745.636	3.1.2.0.00		10000000	10000000	100				
		3.1.3.2.[illegible]		6000000	6000000	100	534640	9		
		4.1.2.[illegible]		21800000	21800000	100				
	03.10.3755.635	3.1.2.0.00		20000000	20000000	100				
		3.1.3.2.[illegible]		15000000	14999994	100	128907	1	6	0
		4.1.2.0.[illegible]		55000000	50999987	93			4000013	7
	06.07.0212.013	3.1.2.[illegible]		[illegible]	[illegible]	100				
		3.1.3.2.[illegible]		3249515000	3249515000	[illegible]				
		4.1.2.[illegible]		808875000	808868604	100			6396	[illegible]
	06.07.0212.122	3.1.2.[illegible]		13[illegible]	[illegible]	[illegible]				
		3.1.3.1.[illegible]		[illegible]	37198200	94			2321800	6
		3.1.3.2.[illegible]		[illegible]	1642367237	98	15237408	1	33918763	2
		4.1.2.[illegible]		[illegible]	[illegible]	[illegible]			13558245	6
	06.07.0212.288	3.1.2.[illegible]		[illegible]	157711200	100			220800	0
		3.1.3.2.00		[illegible]	506985000	[illegible]			250000	0



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UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO IMPORTANCIA	%
16.01	06.07.0212.288	4.1.1.[illegible]		18000000	18000000	[illegible]				
		4.1.2.[illegible]		78860000	78859969	100	20119282	26	31	0
	06.07.0216.338	3.1.2.[illegible]		121298000	121298000	[illegible]				
		3.1.3.1.[illegible]		3000000	980255	33			2019745	[illegible]
		3.1.3.2.[illegible]		409650000	409650000	100	21941078	5		
		4.1.2.[illegible]		55500000	[illegible]	[illegible]				
	06.08.0342.027	3.2.7.1.[illegible]		1693587000	1693580921	[illegible]			2079	0
		4.3.6.1.[illegible]		26789816000	26150813024	[illegible]			639002976	2
	06.27.1661.086	3.1.2.[illegible]		1925000	1925000	100	461890	24		
		3.1.3.2.[illegible]		84417000	78668034	93	7113044	8	5748966	
		4.1.2.[illegible]		936022000	893785348	95	286620213	31	42236652	
		4.2.5.[illegible]		88668000	88570428				97572	
	06.22.1662.325	3.1.2.0.[illegible]		264760000	264582511	100	67016066	25	177489	
		3.1.3.2.[illegible]		605852000	600349996	99	34517635	6	5502004	
		3.2.4.2.[illegible]		2500000	2499994				[illegible]	
		4.1.2.[illegible]		173171000	171924901	99	37979660	22	1246099	1
	06.27.1667.081	3.1.2.[illegible]		16500000	16500000	100	4531135	27		
		3.1.3.2.[illegible]		16500000	16500000	100	11891961	72		
		4.1.2.[illegible]		45000000	45000000	100	1365480	3		
	06.28.0212.010	3.1.1.1.[illegible]		39467000	39387373	[illegible]			79627	0
		3.1.1.2.[illegible]		42676504000	40099074841	94	3398134952	8	2577429159	6
		3.1.2.0.[illegible]		372689000	371921870	100	233000	0	767130	0
		3.1.3.1.[illegible]		12000000	12000000	100				
		3.1.3.2.[illegible]		12780635000	11542884034	90	3405368006	27	1238150966	10
	06.28.0212.308	3.2.1.4.[illegible]		1608500000	1608500000	100				
		4.3.1.3.[illegible]		3241400000	3241400000	100				
	06.28.0212.324	3.1.2.0.[illegible]		191227000	191227000	100	7293173	4		
		3.1.3.2.[illegible]		1083787000	1048956442	97	118369204	11	[illegible]	3
	06.28.0244.621	3.1.2.[illegible]		161000000	160990789	100			9211	0
		3.1.3.2.[illegible]		2669000000	2668453049	100	239116	0	546951	0
		4.1.2.[illegible]		200000000	200000000	100				
	06.28.0245.018	3.1.3.2.[illegible]		2230000	2229999	100	93150	4	1	0
		4.1.2.[illegible]		78634000	78633991	100	3753945	5	9	0
	06.28.0246.337	3.1.2.[illegible]		85000000	85000000	100				
		3.1.3.2.[illegible]		249496000	249380981	100	1093150	0	115019	0
		4.1.2.[illegible]		120004000	120003993	100	7349537	6	7	0
	06.28.0431.058	3.1.2.[illegible]		700000	700000	100				
		3.1.3.2.[illegible]		26300000	26300000	100	2259456	9		
		4.1.2.[illegible]		5400000	5400000	100				
	06.28.0545.019	3.1.2.[illegible]		[illegible]	[illegible]3813986	100			14	[illegible]
		3.1.3.1.[illegible]		[illegible]	[illegible]	74			400000	26
		3.1.3.2.[illegible]		[illegible]	[illegible]	97	736447	1	1336702	3
		4.1.2.[illegible]		[illegible]	[illegible]	100	7087485	65	12	[illegible]
	06.28.0555.629	3.1.2.[illegible]		[illegible]	[illegible]	99			71400	1
		3.1.3.1.[illegible]		[illegible]	[illegible]	[illegible]				

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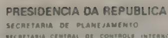
UNID. ORCA.	PROGRAMA TRABALHO	NATUREZA DESPESA	REFERENCIA DOCUMENTO	[illegible]	[illegible]	%	[illegible]	%	CRED. NAO UTILIZADO	%
16.01	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	3	[illegible]	0
		[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]								
	06.2*.1661.085	3.1.2.0.00		24500000	24500000					
		4.1.1.0.00		10610700000	10610700000	100	177837802	2	156040	[illegible]
	[illegible]	[illegible]		[illegible]	[illegible]					
		[illegible]		29900000	29900000	[illegible]				
		[illegible]		525541000	524903186	100	10419920	2	637814	0
		[illegible]		109405000	109197010	100	824988	1	207990	0
	06.2*.1662.317	3.1.2.0.00		202099000	202099000	[illegible]				
		[illegible]		1000000	1000000	100	600000	60		
		[illegible]		139290000	139290000	100	5000000	4		
	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
		[illegible]		3613973000	3458576564	96	694892646	19	155396436	4
	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
		[illegible]		750129000	753624782	100	6034430	1	504218	0
		[illegible]		4685399000	4681435163	100	3478683634	74	3963837	0
	06.2*.1664.644	3.1.2.0.00		168703596128	168703596128	100	1032662984	1		
		[illegible]		1592072000	1592072000	100	57569888	4		
		[illegible]		418114000	418114000	[illegible]				
	06.2*.1665.020	3.1.3.2.00		402786000	402786000	[illegible]				
		[illegible]		23746800000	23746790643	100	18006105643	76	9357	0
	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
		[illegible]		12713814000	12598273940	99	851281778	7	115540060	1
		[illegible]		43716404000	43715960900	100	4479031061	10	443100	0
	06.2*.1665.158	3.1.3.2.00		10000000	10000000	[illegible]				
		[illegible]		160000000	160000000	[illegible]				
	06.2*.1665.177	3.1.2.0.00		158301000	156298824	99			2002176	1
		[illegible]		157100000	156820456	100			279544	0
		[illegible]		430000000	430000000	100	73391494	17		
		[illegible]		10000	10000	[illegible]				
	06.2*.1666.009	3.1.1.1.01		24733475000	24552794737	99	250000000	1	180680263	1
		[illegible]		129253000	127775778	99	1350000	1	1477222	1
		[illegible]		357823747112	357713843875	100	500000000	0	109903237	0
		[illegible]		[illegible]	[illegible]		[illegible]		[illegible]	0
		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3
		[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	1
		3.1.3.2.00		15896405000	15592315019	98	384894019	2	304089981	2
		[illegible]		326410000	226878500	70			99531500	30
		[illegible]		7286509200	6894794044	95	50000000	1	391715156	5
		[illegible]		206442000	205949625	100			492375	0
		[illegible]		1470000	1358445	92			111555	8
		[illegible]		529759000	528567776	100	5425350	1	1191224	0
		[illegible]		490000	490000	100				
	06.2*.1666.239	3.2.1.4.02		147732000	143439659	97			4292341	3
		4.3.1.3.00		18570000	18570000	[illegible]				



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

[illegible]	EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR	[illegible]	[illegible]	DEZEMBRO
MINISTERIO DO EXERCITO		16.00	28/02/85	348

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE IMPORTANCIA	DESPESA REALIZADA IMPORTANCIA	%	EMPENHOS A PAGAR IMPORTANCIA	%	CRED. NAO UTILIZADO IMPORTANCIA	%
16.01	06.28.1666.287	3.1.1.2.02		29500000	19305103	65			10194897	35
		3.1.2.0.00		112000000	111921610	100	2966460	3	78390	[illegible]
		3.1.3.2.00		218000000	217412698	100	277650	0	587302	
		4.1.2.0.00		159000000	157862436	99	40592436	26	1137564	1
	06.28.1666.359	3.1.2.0.00		25890000	25890000	[illegible]				
		4.1.1.0.00		5874812000	5874812000	100	305271533	5		
		4.1.2.0.00		135000000	135000000	[illegible]				
	06.28.1667.082	3.1.3.2.00		63000000	63000000	100	21088606	33		
	08.07.0214.614	3.1.1.1.01		[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	
		3.1.1.1.02		242000	15520	6			226480	[illegible]
		3.1.1.2.01		50823847000	50592949918	100	200000000	0	230897082	
		3.1.1.2.02		29032410000	29031201415	100	280000000	1	1208585	
		3.1.1.3.00		1461429000	1340247042	92	50000000	3	121181958	8
		3.1.2.0.00		863857000	863857000	100	1350000			
		3.1.3.2.00		2032072000	2031672000	100	34132847	2	400000	
		3.2.5.3.00		812638000	805300061	99	6000000	1	7337939	1
		4.1.2.0.00		36500000	36500000	[illegible]				
	08.43.1992.312	3.1.2.0.00		38925000	38925000	[illegible]				
		3.1.3.1.00		14658000	[illegible]					
		3.1.3.2.00		59056000	59056000	[illegible]				
		4.1.2.0.00		81758000	81758000	[illegible]				
	08.44.2052.309	3.1.2.0.00		220955000	220954974	100	339630	[illegible]	26	
		3.1.3.1.00		252129000	252129000	[illegible]				
		3.1.3.2.00		453956000	439217604	97	4876762	1	[illegible]	3
		4.1.2.0.0		772294000	771497354	100	33884579	4	[illegible]	
	08.44.2064.615	3.1.2.0.00		225540000	225540000	[illegible]				
		3.1.3.1.00		26770000	26120884	98			649116	2
		3.1.3.2.00		208900000	208900000	[illegible]				
		4.1.2.0.00		119200000	119200000	[illegible]				
	08.45.2174.616	3.1.2.0.00		178800000	178800000	[illegible]				
		3.1.3.1.00		85986000	85986000	[illegible]				
		3.1.3.2.00		208332000	208331957	100	6600104	3	43	
		4.1.2.0.00		747872000	747871983	100	286422873	38	17	0
	08.48.2234.617	3.1.2.0.00		131620000	93801654	71			37818346	29
		3.1.3.1.00		9410000	9410000	[illegible]				
		3.1.3.2.00		39670000	39669902	100	12062925	30	98	[illegible]
		4.1.2.0.00		63342000	63341987	100	8760571	14	13	[illegible]
	08.48.2476.208	3.1.2.0.00		[illegible]	[illegible]	[illegible]				
		3.1.3.1.00		20946000	20874323	100			71677	[illegible]
		3.1.3.2.00		128518000	128518000	[illegible]				
		4.1.2.0.00		31018000	31018000	[illegible]				
	10.57.3165.022	4.1.1.0.00		2472562000	2472562000	[illegible]				
	11.57.3160.369	4.1.1.0.00		732053000	732053000	[illegible]				
	13.07.0214.618	3.1.1.1.01		16464913000	16371636104	99	200000000	1	93276896	1
		3.1.1.1.02		21132000	20474233	97			657767	3



PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUÇÃO DA DESPESA [illegible]

MINISTERIO DO EXERCITO

[illegible] 29/ 2/85 | FOLHA 309

UNID. ORÇA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA	NUMERO	[illegible]	[illegible] ATUALIZADA	[illegible]	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
16.[illegible]	13.[illegible].[illegible]214.618	3.1.[illegible]				[illegible]	[illegible]		[illegible]	1	66861955	[illegible]
		3.1.1.[illegible]				10265668000	10249739444	100	60000000	1	15928556	0
		3.1.1.[illegible]				[illegible]	[illegible]		[illegible]	2	168215795	[illegible]
		3.1.2.[illegible]				682192000	678626854	99			3565146	1
		3.1.3.[illegible]				1410586000	1394770329	99	11859832	1	15815671	1
		3.2.[illegible]				389221000	371947789	96	20000000	5	17273211	4
		4.1.2.[illegible]				30130000	29334000	97			796000	3
	13.75.0284.619	3.1.2.0.00				7306085000	6773378145	93	23930332	0	532706855	7
		3.1.3.1.[illegible]				10000000	10000000	100				
		3.1.3.2.[illegible]				2657346000	2557810010	96	52151488	2	99535990	4
		3.2.4.2.[illegible]				2000000	1999986	100			14	0
		4.[illegible].2.[illegible]				252000000	252000000	100				
	13.75.4285.024	4.1.2.[illegible]				5906040000	5906040000	100	76700000	1		
	15.81.4804.62[illegible]	3.1.2.[illegible]				5800000	5800000	100				
		3.1.3.2.[illegible]				918339000	671100292	73	62169637	7	247238708	27
		3.2.3.1.00				382395000	382395000	100				
		4.3.[illegible]				711224000	623924713	88			87294287	12
16.03	06.02.3472.937	4.1.4.0.00				10747148000	10747148000	100				
	10.0[illegible].[illegible]212.945	3.2.1.1.01				975375000	975375000	100				
		3.2.1.1.02				163920000	163920000	100				
		4.3.1.1.01				104550000	104550000	100				
	10.57.2172.945	3.2.1.1.01				2304000	2304000	100				
		3.2.1.1.[illegible]				5516000	5516000	100				
	10.57.[illegible]161.945	3.2.1.1.02				32709000	32709000	100				
		4.3.1.[illegible]				4450000	4450000	100				
28.02	03.09.0486.237	3.1.3.2.00				161200000	161194000	100			6000	0
		4.1.3.[illegible]				268400000	268376131	10[illegible]			21869	[illegible]
33.01	15.82.4952.[illegible]15	3.2.5.1.[illegible]				[illegible]	[illegible]		[illegible]		147203975	[illegible]
		3.2.5.[illegible]				251390000000	251388008799	100	78000000	0	1991201	0
		3.2.5.3.[illegible]				[illegible]	[illegible]		[illegible]	1	74152562	[illegible]
		3.2.4.[illegible]				[illegible]	[illegible]		[illegible]	21	334	[illegible]
16.01	03.1[illegible].[illegible]565.63[illegible]	3.1.2.[illegible]	3	9[illegible]579	84	[illegible]					[illegible]	[illegible]
		3.1.3.2.[illegible]	3	9[illegible]579	84	[illegible]					[illegible]	[illegible]
		4.1.2.0.00	3	90579	84	5828000000					620000000	100
	[illegible]3.1[illegible].[illegible]575.631	3.1.3.2.[illegible]	3	[illegible]0579	84	62000000					5828000000	[illegible]
		4.1.2.0.00	3	90579	84	775000000					62000000	100
	03.10.0585.632	3.1.3.2.00	3	90579	84	62000000					775000000	100
		4.1.2.[illegible]	3	9[illegible]579	84	[illegible]					62000000	[illegible]
	[illegible]6.22.1601.[illegible]	3.1.[illegible]	3	9[illegible]579	84	[illegible]	[illegible]				[illegible]	[illegible]
		3.1.3.2.0[illegible]	3	9[illegible]579	84	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
		4.1.2.[illegible]	3	9[illegible]579	84	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
	[illegible]6.28.[illegible]555.629	3.[illegible].3.2.[illegible]	3	9[illegible]579	84	[illegible]	[illegible]				[illegible]	[illegible]
		4.1.2.[illegible]	3	90579	84	930000000					93000000	100
	06.2[illegible].1668.613	3.1.2.0.00	3	90579	84	[illegible]					930000000	[illegible]
		3.1.3.2.[illegible]	3	9[illegible]579	84	[illegible]	[illegible]	[illegible]			[illegible]	31
											[illegible]	61



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA [illegible]

[illegible] 25 MARCO

MINISTERIO DO EXERCITO

[illegible] 85

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T	REFERENCIA NUMERO	REFERENCIA EX	[illegible] IMPORTANCIA	[illegible] IMPORTANCIA	%	EMPENHOS A PAGAR IMPORTANCIA	%	CRED. NAO UTILIZADO IMPORTANCIA	%
10.01	06.2[illegible].1444.025	3.1.2.[illegible]	[illegible]	[illegible]	[illegible]	1881956000					1881956000	[illegible]
	06.2[illegible].1445.[illegible]	4.1.[illegible]	[illegible]	[illegible]	[illegible]	3205144000					3205144000	[illegible]
	06.2[illegible].1605.[illegible]	3.1.3.2.[illegible]	[illegible]	[illegible]	[illegible]	8333058000	4782100000	57	20759415	0	3550958000	43
	13.75.[illegible]85.024	4.[illegible]	[illegible]	[illegible]	[illegible]	22812900000					22812900000	[illegible]
TOTAL PARCIAL						[illegible]	[illegible]	[illegible]	[illegible]	3	178114025601	8

PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUÇÃO DA DESPESA [illegible] | [illegible] | [illegible] | DEZEMBRO | FOLHA 351

MINISTERIO DA FAZENDA

UNID. ORÇA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	[illegible]	[illegible]	[illegible]	%	[illegible]	%	REC. NÃO UTILIZADO	%
11.10	03.07.0214.06[illegible]	3.1.[illegible]		[illegible]	[illegible]	[illegible]			32612	11
		3.1.3.2.[illegible]		300000					[illegible]	100
17.01	03.07.0202.[illegible]	3.1.1.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		4247064	0
		3.1.1.[illegible].02		338292000	331853877	98	20002864	6	6438123	2
		3.1.1.3.[illegible]		160500000	155429997	97	14432133	9	5070003	3
		3.1.2.[illegible]		128240000	127230123	99			1009877	1
		3.1.3.2.[illegible]		335250000	333973746	100	1769650	1	1276254	0
		3.2.5.3.[illegible]		5660000	5626800	99			33200	1
		4.1.2.0.00		18000000	17839130	99			160870	1
	03.07.0212.026	3.1.2.0.00		32000000	31999978	100			22	0
		3.1.3.2.[illegible]		900000	868677	97			31323	3
	03.07.0214.439	3.1.3.2.00		13500000	11394597	84			2105403	16
17.02	03.07.0212.133	3.1.3.2.00		3975000	3975000	100				
	03.[illegible].0212.137	3.1.1.1.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		280464770	[illegible]
		3.1.1.3.[illegible]		208844000	197084130	94	154426	0	11759870	6
		3.2.5.3.[illegible]		36097000	33743418	93	1200	0	2353582	7
	03.07.0214.385	3.1.1.1.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
		3.[illegible]		2086359000	2025800301	97	27955199	1	60558699	3
		3.1.1.3.[illegible]		2547451000	2422124026	95	23570032	1	125326974	5
		3.1.2.0.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		3.1.3.1.[illegible]		47065000	39098248	83	150000	0	7966752	17
		3.1.3.2.[illegible]		40055799000	39885013430	100	2489732182	6	170785570	0
		3.1.9.2.00		3174325000	3173194138	100	14473089	0	1130862	0
		3.2.5.3.[illegible]		131211000	121943244	93	51142	0	9267756	7
		3.2.5.9.[illegible]		32441000	16523703	51			15917297	49
		3.2.9.2.[illegible]		7737000	5092031	66	16800	0	2644969	34
		4.1.2.0.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1
		4.2.5.0.[illegible]		5000000	4828024	97			171976	3
	03.[illegible].0214.438	3.1.3.2.0[illegible]		3803000	3799800	100	180000	5	3200	0
	03.07.0214.624	3.1.3.2.[illegible]		13887960000	13887960000	100				
	03.07.0234.[illegible]	3.1.3.2.[illegible]		900000					900000	100
	03.[illegible].0253.272	4.[illegible]		[illegible]	[illegible]		[illegible]	22	1662398	[illegible]
	03.[illegible].0282.225	3.1.2.0.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	5	37919807	9
		3.1.3.2.[illegible]		682995000	[illegible]	[illegible]	[illegible]	[illegible]	50970483	7
	03.[illegible].0212.126	3.1.1.1.[illegible]		[illegible]	[illegible]					
		3.1.1.1.02		12795000	12419255	97	2456826	19	375745	3
		3.1.1.3.[illegible]		35880000	35880000	100	10921777	30		
		3.1.2.[illegible]		8000000	1499561	19			6500439	81
		3.1.3.2.[illegible]		25500000	23349594	92	4899171	19	2150406	8
		3.2.5.3.[illegible]		1912000	1912000	[illegible]				
		4.1.2.[illegible]		20725000	1320000	[illegible]			19405000	94
	03.0[illegible].0302.136	3.1.1.1.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	0	2420967730	2
		3.1.1.1.[illegible]2		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	144319903	4
		3.1.1.3.[illegible]		1268839000	1182052384	93	8688710	1	86786616	7
		3.2.5.3.[illegible]		740037000	712969228	[illegible]			27067772	4



PRESIDÊNCIA DA REPÚBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

RELATÓRIO	CÓDIGO	EXERCÍCIO	MÊS
EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR	[illegible]	1984	DEZEMBRO
MINISTERIO DA FAZENDA	[illegible]	EMISSÃO: 28/ 2/85	FOLHA: 352

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
17.02	03.08.0304.032	3.1.1.1.01		6107091000	[illegible]	93	[illegible]	0	[illegible]	7
		3.1.1.3.00		185019000	172880588	93	3176898	2	12138412	7
		3.2.5.3.00		40506000	35552471	88	366026	1	4953529	12
	03.08.0322.011	3.1.1.1.01		[illegible]	[illegible]	[illegible]			21768199	2
		3.1.1.3.00		89422000	88119865	99	5444966	6	1302135	1
		3.2.5.3.00		6700000	5611400	84	60200	1	1088600	16
	03.09.0402.005	3.1.1.1.01		[illegible]	[illegible]	[illegible]	[illegible]	0	[illegible]	3
		3.1.1.1.02		358730000	295505257	82	20547396	6	63224743	18
		3.1.1.3.00		294408000	260993537	89	13871809	5	33414463	11
		3.1.2.0.00		56000000	51822783	93	5035760	9	4177217	7
		3.1.3.1.00		5250000	5250000	[illegible]				
		3.1.3.2.00		285159000	264804435	93	24414660	9	20354565	7
		3.2.5.3.00		8454000	8446000	100			8000	0
		4.1.2.0.00		74000000	28472679	38			45527321	62
	03.09.0422.458	3.1.1.1.01		[illegible]	[illegible]	[illegible]	[illegible]	0	[illegible]	[illegible]
		3.1.1.1.02		21406000	17327831	81			4078169	19
		3.1.1.3.00		57888000	49084292	85	738560	1	8803708	15
		3.1.2.0.00		10000000	10000000	[illegible]				
		3.1.3.1.00		1170000	1083139	93			86861	7
		3.1.3.2.00		17160000	17139935	100	825400	5	20065	0
		3.2.5.3.00		3982000	3890400	98	14400	0	91600	2
		4.1.2.0.00		5700000	5634500	99			65500	1
	03.09.0424.735	3.1.1.1.01		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
		3.1.2.0.00		1788000	1787979	100			21	0
		3.1.3.2.00		[illegible]	[illegible]				[illegible]	[illegible]
		4.1.2.0.00		5700000	4200000	74	40000	1	1500000	26
	08.45.2172.561	3.1.1.1.01		[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]
		3.1.1.3.00		111925000	101640894	91	4257828	4	10284106	9
		3.2.5.3.00		[illegible]	[illegible]	[illegible]			[illegible]	10
17.03	03.09.0422.438	3.2.1.1.01		[illegible]	[illegible]	[illegible]				
		3.2.1.1.02		[illegible]	886029000	[illegible]				
		4.3.1.1.01		[illegible]	6750000	[illegible]				
		4.3.1.1.02		[illegible]	450000	[illegible]				
	11.60.3612.947	3.2.1.1.01		2486000000	2486000000	[illegible]				
		3.2.1.1.02		142977000	142977000	[illegible]				
		4.3.1.1.01		15400000	15400000	[illegible]				
	15.82.4952.447	3.2.1.1.01		564000000	564000000	[illegible]				
	15.84.0942.938	3.2.1.1.02		39282000	39282000	[illegible]				
	15.84.0942.947	3.2.1.1.02		17500000	17500000	[illegible]				
17.04	03.07.0214.438	3.1.3.2.00		3000000					3000000	100
	03.08.0322.011	3.1.1.1.02		47500000	46899690	99			600310	1
		3.1.2.0.00		[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]
		3.1.3.2.00		87000000	85616805	98	14236809	16	1383195	2
		3.2.3.1.00		5000000	5000000	100				
		4.1.2.0.00		330000000	327639490	99	1361184	0	2360510	1

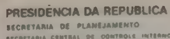


PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUÇÃO DA DESPESA [illegible] | 036.001 | 1984 | DEZEMBRO

MINISTERIO DA FAZENDA | 17,00 | [illegible] | 353

UNID. ORÇA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERÊNCIA	[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
17.05	03.29.1692.003	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	7	[illegible]	[illegible]
		[illegible]		14300000	7337130	51			6962870	49
		[illegible]		14500000	14500000	100	2816802	19		
		[illegible]		1000000	684283	69			310717	31
		[illegible]		11000000	10903059	99			96941	1
		[illegible]		516000	516000	100	14400	3		
		[illegible]		[illegible]	113420	75			[illegible]	[illegible]
17.07	[illegible]	3.1.3.2.00		3000000	120000	4			2880000	96
	03.08.0404.032	3.1.1.1.02		125103000	123689440	99			1413560	1
		[illegible]		13000000	12083203	93	152889	1	916797	7
		[illegible]		6072812000	6060062835	100	90811817	1	12749165	0
		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
17.08	08.09.2172.561	3.1.1.1.02		345001000	329394644	95	4954605	1	15606356	5
		[illegible]		165915000	159791498	96	2087700	1	6123502	4
		[illegible]		239800000	218891483	91	5969865	2	20908517	9
		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	2	[illegible]	[illegible]
		[illegible]		44775000	43303195	97	6912800	15	1471805	[illegible]
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
		[illegible]		5343084000	2976781959	56			2366302041	44
		[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
17.10	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	3.1.1.1.02		10345616000	10343585394	100			2030606	0
		[illegible]		1432387000	1429656380	100	56394570	4	2730620	0
		[illegible]		225169000	221057200	98			4111800	2
		[illegible]		5552220000	5539155588	100	132863762	2	13064412	0
		[illegible]		224000000	224000000	100	20786	0		
		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		4.2.5.0.00		6000000	3986700	66	2209300	37	[illegible]	[illegible]
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	0	[illegible]	[illegible]
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]				
		4.3.1.3.00		21800000000	21799979600	[illegible]			20400	[illegible]
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	128920	[illegible]
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
17.11	[illegible]	3.1.1.1.01		403861000	398719397	99	985743	0	5141603	1
		[illegible]		59238000	59121572	100			116428	0
		[illegible]		43190000	43190000	100	3105905	7		
		[illegible]		5250000	5250000	[illegible]				
		[illegible]		85422000	85305188	100			116812	0
		[illegible]		1743000	1738000	100			5000	0
		4.1.2.0.00		4700000	4700000	[illegible]				
	03.07.0232.522	3.1.3.2.00		720000	720000	[illegible]				
17.12	03.07.0212.137	3.1.1.1.02		48996000	44267220	90			4728780	10
		3.1.2.0.00		30500000	29716004	98			1783996	6
		3.1.3.2.00		723760000	705920809	98	453482404	63	17839191	2

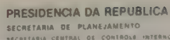


PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUÇÃO DA DESPESA [illegible] | ÓRGÃO 6.092 | EXERCÍCIO 1984 | MÊS DEZEMBRO
17. [illegible] | [illegible] | FOLHA 354

MINISTERIO DA FAZENDA

UNID. ORÇA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA NUMERO	DISPONIB. [illegible]	DESPESA [illegible]	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
				[illegible]	[illegible]		[illegible]	1	3519454	9
17.12	03.07.0212.137	4.1.2.[illegible]		477680000	577641950	[illegible]	[illegible]	5	38050	0
17.13	03.07.0212.[illegible]	3.1.1.[illegible]		44503000	42465787	95	198422	0	2037213	5
		3.1.1.1.[illegible]		87720000	87720000	100	7831880	9		
		3.1.1.3.[illegible]		23750000	23433297	99	1236935	5	316703	1
		3.1.2.[illegible]		64700000	64208646	99			491354	1
		3.1.3.2.[illegible]		1637000	1637000	100	144142	9		
		3.2.5.3.[illegible]		14650000	14381350	98	9855750	67	268650	2
		4.1.2.[illegible]		[illegible]	[illegible]				120520	0
17.14	03.07.0214.101	3.1.1.1.[illegible]		12194000	12180594	100			13406	0
		3.1.1.1.[illegible]		42700000	40702801	95			1997199	5
		3.1.1.3.[illegible]		7000000	6995520	100			4480	0
		3.1.2.[illegible]		25000000	24758071	99			241929	1
		3.1.3.2.[illegible]		400000	77823	19			322177	81
		3.1.9.2.[illegible]		30000					30000	100
		3.2.5.3.[illegible]		1500000	1497810	100			2190	0
		4.1.2.[illegible]		[illegible]	[illegible]				5071222	2
	11.07.0214.089	3.2.1.4.[illegible]		[illegible]	[illegible]					
	11.08.0332.027	3.2.6.1.00		16300000	16300000	100				
		3.2.6.2.[illegible]		100000	100000	100				
		4.3.5.1.[illegible]		360600000	360600000	[illegible]				
27.02	16.08.0342.027	3.2.7.1.00		369436169000	369436[illegible]	[illegible]				
		3.2.7.2.[illegible]		33796834000	33796834000					
		4.3.8.1.[illegible]		198000000000	198000000000	[illegible]				
28.01	03.08.0212.450	3.1.3.2.[illegible]		[illegible]	[illegible]				1425188	6
	03.08.0314.435	3.1.2.[illegible]		[illegible]	[illegible]		[illegible]	41	10080	0
		3.1.3.2.[illegible]		3544714000	3544604643	100	59867527	2	109357	0
		4.3.2.2.[illegible]		528000000	[illegible]					
		4.3.2.3.01		360700000	360680600	100			19400	0
	08.48.0312.448	3.2.3.1.00		6723109000	6723109000	[illegible]				
30.01	03.07.0212.408	3.2.2.2.01		8544000000	8544000000	[illegible]				
		3.2.2.2.02		944800000	944793058	[illegible]			6942	0
	03.07.0216.300	3.2.2.2.01		135787000000	137146472936	[illegible]			1359472936-	1
		3.2.2.2.02		1359500000					1359500000	100
	06.30.1772.413	3.2.2.2.[illegible]		[illegible]	[illegible]	[illegible]			22333333	8
	06.30.1782.412	3.2.2.2.01		[illegible]	[illegible]					
	07.30.1812.416	3.2.2.2.[illegible]		1993826944915	1993826944915	[illegible]				
	07.38.1812.417	3.2.2.3.[illegible]		1713877365696	171387736[illegible]					
	07.38.1816.391	3.2.2.3.[illegible]		2413030182	2401003236	100			12026946	0
	18.42.1812.417	3.2.2.3.[illegible]		439455734796	439455734796	[illegible]				
	15.82.4952.41[illegible]	3.2.2.2.[illegible]		6967000000	6961390791	100			5609209	0
	15.82.4952.414	3.2.2.2.[illegible]		[illegible]	5486791870				1208130	0
	15.82.4952.415	3.2.2.2.[illegible]		24127000000	23830747264	[illegible]			296252736	1
	15.82.4958.144	3.2.2.2.[illegible]		3641000000	3641000000	[illegible]				
	15.82.4956.181	3.2.2.2.[illegible]		2560000000	2470510047	[illegible]			89489953	3
	15.82.4956.238	3.2.2.2.[illegible]		33930000000	33930000000	[illegible]				



PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUÇÃO DA DESPESA [illegible] POR UNID. GESTORA | 036.093 | [illegible] | MÊS: DEZEMBRO

MINISTERIO DA FAZENDA | 17.00 | [illegible] | 355

UNID. ORÇA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE IMPORTANCIA	DESPESA REALIZADA IMPORTANCIA	%	EMPENHOS A PAGAR IMPORTANCIA	%	CRED. NAO UTILIZADO IMPORTANCIA	%
30.01	15.82.[illegible].299	3.2.2.2.[illegible]		3238000000	3238000000	100				
	15.84.1412.416	3.2.8.[illegible]		[illegible]	40690345815	100				
	15.84.1913.41[illegible]	3.2.4.[illegible]		43945573478	43945573478	100				
	15.84.1416.391	3.2.8.[illegible]		49245514	[illegible]00066	100			245448	0
32.01	03.[illegible].[illegible].212	4.2.[illegible]		2188000000	2188000000	100				
	03.[illegible].[illegible].341	4.3.1.3.[illegible]		540000000	540000000	100				
	03.0[illegible].0332.453	3.2.6.3.[illegible]		1243000000	1243000000	100				
		4.3.5.2.[illegible]		3727000000	3727000000	[illegible]				
	03.08.0332.454	3.2.6.3.[illegible]		1776635824000	1776635824000	[illegible]				
		3.2.6.4.[illegible]		38118000000	38118000000	[illegible]				
	03.08.0335.369	3.2.[illegible]		240000000000	239999997424	100			2576	0
	03.08.0335.371	3.2.6.[illegible]		1980000000	1980000000	100				
		4.3.5.[illegible]		23290000000	23290000000	100				
	03.08.0335.372	3.2.[illegible]		120000000	120000000	100				
		4.3.5.2.[illegible]		440000000	440000000	100				
	03.08.0335.750	3.2.[illegible]		1088000000	1088000000	100				
		4.3.5.1.[illegible]		17677000000	17677000000	100				
	03.08.0336.362	4.3.5.[illegible]		[illegible]	565000000	100	156280826	27		
	03.08.0342.055	3.2.7.1.[illegible]		920000000	920000000	100				
		3.2.7.2.[illegible]		600000000	599989480	100			10520	0
		4.3.6.1.[illegible]		21480000000	21480000000	100				
	03.08.0345.371	3.2.7.1.[illegible]		1972000000	1972000000	100				
		3.2.7.2.[illegible]		18000000	18000000	100				
		4.3.6.1.[illegible]		5741000000	5741000000	100				
	03.08.0345.533	4.3.6.1.[illegible]		850000000	850000000	100				
	03.08.0345.534	4.3.6.1.[illegible]		5282000000	5282000000	100				
	03.08.0346.276	3.2.7.3.[illegible]		2226000000	2226000000	100				
		4.3.6.2.[illegible]		14000000000	14000000000	100				
	03.08.0426.045	3.2.3.2.[illegible]		394850000000	394850000000	100				
	04.08.0334.061	3.2.6.6.[illegible]		500000000	500000000	100				
	04.08.0336.707	3.2.6.1.[illegible]		8476875000	[illegible]75000	100				
		3.2.6.2.[illegible]		498913000	[illegible]13000	100				
		4.3.5.1.[illegible]		44769212000	44769212000	100				
	04.18.0337.200	4.2.7.[illegible]		500000000	500000000	100				
	04.18.0426.047	3.2.3.2.[illegible]		43450000000	43450000000	100				
	04.18.0427.042	3.2.1.4.[illegible]		140000000000	140000000000	100				
	04.18.0943.60[illegible]	3.1.3.2.[illegible]		450000000	450000000	100				
	04.18.0985.73[illegible]	3.2.1.4.[illegible]		645000000	645000000	100				
	04.18.0986.04[illegible]	3.2.3.2.[illegible]		60650000000	[illegible]50000000	100				
	04.18.1413.397	3.2.2.2.[illegible]		[illegible]850000000	[illegible]50000000	100	1666571165	3		
	04.18.0311.[illegible]	3.1.3.2.[illegible]		68500000000	68500000000	100				
	04.18.0313.607	3.2.1.4.[illegible]		2600000000	2600000000	[illegible]				
	04.18.0313.610	3.2.1.4.[illegible]		120000000	120000000	[illegible]				
		4.1.3.[illegible]		940000000	940000000	[illegible]				
	07.[illegible].0776.363	3.2.6.6.[illegible]		16900000000	10000000000	[illegible]			6900000000	41



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR

036.094 | 1984 | DEZEMBRO

17.00 | 28/02/85 | 356

MINISTERIO DA FAZENDA

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
32.01	11.63.3553.608	4.3.1.1.01		[illegible]	[illegible]	100				
	12.72.4115.535	4.3.4.2.00		70000000					70000000	100
33.01	15.87.4952.015	3.2.5.1.00		133937500000	[illegible]	96	276678658	0	5688737056	4
		3.2.5.2.00		[illegible]	[illegible]	97	94552305	0	4905321154	3
		3.2.5.3.0		1531760000	910171232	59	60162	0	621588768	41
		3.2.9.2.		6095000000	6059823726	99	115777096	2	35176274	1
	15.84.4942.060	3.2.8.0.00		[illegible]	19375665394	100			142301	0
30.01	15.82.4056.181	3.2.2.2.02	3 84732 84	[illegible]	[illegible]	100				
TOTAL PARCIAL				9028498915790	9001132661670	[illegible]	8573786649	0	27366254120	0



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUÇÃO DA DESPESA [illegible]

36.95	1986	DEZEMBRO
14.[illegible]	[illegible]	357

MINISTERIO DA INDUSTRIA E DO COMERCIO

UNID. ORÇA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERÊNCIA NÚMERO	DISPONIBILIDADE	DESPESA REALIZADA	%	DESPESA A PAGAR	%	CRED. NAO UTILIZADO	%
18.01	11.07.0202.001	3.1.1.1.01		3105510000	3062453029	99			43056971	1
		3.1.1.1.02		217500000	204952170	94			12547830	6
		3.1.1.3.00		633010000	621319560	98			11690440	2
		3.1.2.0.00		12780000	11667865	91	280000	2	1092135	9
		3.1.3.1.00		2990000	2853162	95			136838	5
		3.1.3.2.00		353320000	341041816	97	11150676	3	12278184	3
		3.2.5.3.00		2300000	2176800	95			123200	5
		4.1.2.0.00		1070000	906345	85			163655	15
	11.07.0202.002	3.1.1.1.01		[illegible]	[illegible]	99			1066180	1
		3.1.1.1.02		3000000	2955331	99			44669	1
		3.1.1.3.00		9200000	8652435	94			547565	6
		3.1.3.2.00		15850000	14073503	89			1776497	11
		3.2.5.3.00		900000	813600	90			86400	10
	11.07.0212.026	3.1.2.0.00		18700000	12824018	69			5875982	31
		3.1.3.2.00		2300000	1486337	65			813663	35
	11.07.0214.039	3.1.3.2.00		30180000	28529037	95			1650963	5
	11.07.0234.031	3.1.1.1.01		21000000	20718447	99			281553	1
		3.1.1.1.02		4080000	3999691	98			80309	2
		3.1.1.3.00		4000000	3807649	95			192351	5
		3.1.3.2.00		69250000	69124437	100			125563	0
		3.2.5.3.00		50000	43200	86			6800	14
	11.02.0555.028	3.1.3.2.00		[illegible]	[illegible]	99	29127198	16	17[illegible]252	1
	11.02.0550.063	3.1.3.2.00		20000000	19939919	100			60081	0
	11.07.3402.144	3.1.1.1.01		[illegible]	[illegible]	98			9898315	4
		3.1.1.1.02		15500000	15448355	100			51645	0
		3.1.1.3.00		28900000	26705294	92			2194706	8
		3.1.2.0.00		1[illegible]70000	14759888	100	841500	6	10112	0
		3.1.3.1.00		800000	800000	100				
		3.1.3.2.00		57400000	57397068	100	670000	1	2932	0
		3.2.5.3.00		2500000	2322000	93			178000	7
		4.1.2.0.00		330000	330000	100				
	11.07.3466.066	3.1.1.1.01		321600000	320178944	100			1421056	0
		3.1.1.1.02		13500000	7907687	59			5592313	41
		3.1.1.3.00		33900000	33015166	97			884834	3
		3.1.3.1.00		1550000	1464494	94			85506	6
		3.1.3.2.00		54080000	51406043	95	9976844	18	2673957	5
		3.2.4.2.00		470000					470000	100
		3.2.5.3.00		1100000	1077600	98			22400	2
	11.02.3632.143	3.1.1.1.01		[illegible]	[illegible]	88			10860154	12
		3.1.1.1.02		2500000	1338994	54			1161006	46
		3.1.1.3.00		10500000	9208955	88			1291045	12
		3.1.3.2.00		13790000	11930301	87	954148	7	1809699	13
		3.2.5.3.00		350000	302400	86			47600	14
18.02	08.19.1045.761	3.1.3.2.00		1539350000	1539350000	100				
		4.2.7.0.00		5658160000	5658160000	100	1000000000	18		



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR

036.096 | 1984 | DEZEMBRO
28/02/85 | FOLHA 358

MINISTERIO DA INDUSTRIA E DO COMERCIO

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE IMPORTANCIA	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO IMPORTANCIA	%
18.02	11.07.0214.438	3.1.3.2.00		8000000	2319987	58			1680013	42
	11.07.0216.206	3.1.1.1.02		8650000	7535708	87			1114292	13
		3.1.3.2.00		373480000	[illegible]	99	33584905	9	4026233	1
	11.09.0402.005	3.1.1.1.01		478200000	440251643	92			37948357	8
		3.1.1.1.02		180150000	154077840	86			26072160	14
		3.1.1.3.00		110370000	82992065	75			27377935	25
		3.1.2.0.00		900000	517860	58			382140	42
		3.1.3.2.00		220435000	212333261	96	16249604	7	8101739	4
		3.2.5.3.00		900000	736800	82			163200	18
	11.09.0454.780	3.1.3.2.00		244150000	244149999	100	28416456	12	1	0
		3.2.1.5.02		16000000	16000000	100	6000000	38		
		3.2.2.7.04		452850000	452846576	100	53482373	12	3424	0
	11.62.0351.772	4.1.4.0.00		176000000000	176000000000	[illegible]				
	11.62.3467.126	3.1.3.2.00		340000000	336763645	99	16459548	5	3236355	1
		3.2.7.2.04		181500000	181500000	100	45185808	25		
18.03	11.07.0212.146	3.1.1.1.01		383600000	382378027	100			1221973	0
		3.1.1.1.02		3620000	[illegible]	[illegible]			1595661	44
		3.1.1.3.00		14490000	[illegible]	[illegible]			10780422	74
		3.1.2.0.00		5580000	[illegible]	[illegible]			11616	0
		3.1.3.2.00		24770000	[illegible]	[illegible]	1961545	8	21695	0
		3.2.5.3.00		11000000	[illegible]	98			263600	2
		4.1.2.0.00		580000					580000	100
18.04	11.07.0214.438	3.1.3.2.00		4782000	[illegible]	[illegible]	455841	10	286167	6
	11.08.0322.011	3.1.1.1.01		364190000	[illegible]	99			2196337	1
		3.1.1.1.02		55760000	[illegible]	89			5969701	11
		3.1.1.3.00		69950000	69743157	100			206843	0
		3.1.2.0.00		1400000	1400000	[illegible]				
		3.1.3.1.00		970000	867656	89			102344	11
		3.1.3.2.00		62808000	57171319	91	6311873	10	5636681	9
		3.2.5.3.00		500000	388800	78			111200	22
18.05	11.29.1692.003	3.1.1.1.01		118940000	[illegible]	94			7691220	6
		3.1.1.1.02		51500000	43165340	84			8334660	16
		3.1.1.3.00		23000000	22075564	96			924436	4
		3.1.2.0.00		600000					600000	100
		3.1.3.2.00		56500000	55184929	98	4794463	8	1315071	2
		3.2.5.3.00		250000	165600	66			84400	34
18.07	11.07.0211.004	4.1.2.0.00		2500000	1792000	72			708000	28
		4.2.5.0.01		5600000	4039400	72			1560600	28
	11.07.0214.364	3.1.1.1.01		804670000	780620313	97			24049687	3
		3.1.1.1.02		[illegible]400000	[illegible]	[illegible]			2534771	40
		3.1.1.3.00		99500000	98977594	99			522406	1
		3.1.2.0.00		[illegible]380000	[illegible]	98	20985540	4	12378861	2
		3.1.3.2.00		2365610000	[illegible]	[illegible]	43874727	2	5160589	0
		3.1.9.2.00		1000000	[illegible]	85			151929	15
		3.2.5.3.00		12000000	[illegible]	97			332800	3



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18.07	11.07.0214.364	4.1.2.0.00		168400000	167137745		11934013	19	1262255	1
	11.07.0215.029	3.1.3.2.00		50000000	31158290				18841710	38
18.08	11.08.3762.147	3.1.1.1.01		187350000	172612193				14737807	8
		3.1.1.1.02		1260000	495941	39			764059	61
		3.1.1.3.00		9000000	7770203	86			1229797	14
		3.1.2.0.00		30000000	[illegible]		13727910	46	5249538	17
		3.1.3.2.00		42900000	38376892	89	1478899	4	4523108	11
		3.2.5.3.00		1140000	1084800	95			55200	5
		4.1.2.0.00		3000000	2060080	69			939920	31
	11.08.3762.227	3.1.1.1.01		256550000	233890156	91			22659844	9
		3.1.1.1.02		36660000	25479193	70			11180807	30
		3.1.1.3.00		47950000	45494958	95			2455042	5
		3.1.2.0.00		12000000	5089530	42			6910470	58
		3.1.3.2.00		69540000	69020524	99	10343278	15	519476	1
		3.2.5.3.00		640000	614400	96			25600	4
	11.08.3763.066	3.1.1.1.02		4350000	4235099	97			114901	3
		3.1.3.2.00		3065360000	3064947132	100	718186330	23	412868	0
		4.1.2.0.00		200000000	194459839	97	155523814	78	5540161	3
	11.08.3763.364	3.2.1.5.00		1500000	1500000	100				
		3.2.2.2.04		70800000	70800000	100				
		4.3.2.2.01		220000000	214000000	97			6000000	3
		4.3.2.2.02		40000000	40000000	100				
18.09	11.07.2172.023	3.1.2.0.00		1600000	1585424	99			14576	1
		3.1.3.1.00		30000000	29684382	99			315618	1
		3.1.3.2.00		43600000	39006281	89			4593719	11
		4.1.2.0.00		5000000	5000000	100				
	11.10.0552.148	3.1.1.1.01		3910000000	[illegible]				144421658	4
		3.1.1.1.02		94000000	[illegible]	91			8241452	9
		3.1.1.3.00		756000000	[illegible]				22237010	3
		3.1.2.0.00		232610000	229785394	99	2 512399	9	2824606	1
		3.1.3.2.00		1206710000	1197888724	99	[illegible]	2	8821276	1
		3.1.9.2.00		100000	20000	20			80000	80
		3.2.5.3.00		4000000	3691200	92			308800	8
		3.2.5.9.00		360000					360000	100
		4.1.2.0.00		469770000	467786263	100	37918453	8	1983737	0
	11.10.0557.127	3.1.2.0.00		120760000	[illegible]		26358139	22	753956	1
		3.1.3.1.00		7040000	...04	100			11296	0
		3.1.3.2.00		133490000	127386825	95	213617	0	6103175	5
		4.1.2.0.00		118800000	118608265	100	3082405	3	191735	0
18.11	11.07.0212.010	3.1.1.1.01		727690000	726126469	100			1563531	0
		3.1.1.1.02		186900000	69206118	7			117693882	63
		3.1.1.3.00		87000000	81475449	94			5524551	6
		3.1.2.0.00		12120000	12114519	100	2534265	21	5481	0
		3.1.3.1.00		4620000	3925309	85			694691	15
		3.1.3.2.00		322450000	300136391	93	19445279	6	22313609	7



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MINISTERIO DA INDUSTRIA E DO COMERCIO

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERÊNCIA [illegible]	[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
				[illegible]	43774067	97			1555933	3
18.11	11.07.0212.[illegible]	[illegible]		5000000	4826100	97			173900	3
		[illegible]		3170000	2189715	69			980285	31
		[illegible]		40000	14979	37			25021	63
		[illegible]		[illegible]	[illegible]	[illegible]			3482000	44
	11.[illegible].2172.023	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	
18.12	11.10.0212.220	[illegible]		200200000	171726850	86			[illegible]	14
		[illegible]		465000000	462040079	99			2453921	1
		[illegible]		[illegible]	[illegible]	02	1830264	2	6941337	8
		[illegible]		4750000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]		[illegible]510000	[illegible]	96	24322445	32	[illegible]	[illegible]
		[illegible]		230000	100800	44			129200	56
		[illegible]		76600000	74372132	97			2227868	3
		[illegible]		2400000	2370200	99			29800	1
	11.10.0555.457	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	35	79163	0
		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	34	[illegible]	[illegible]
	11.10.0550.314	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
18.13	11.[illegible].304	[illegible]		71970000	[illegible]	83			[illegible]	[illegible]
		[illegible]		11500000	8171518	71			3378482	29
		[illegible]		14800000	13076491	88			1723509	12
		[illegible]		900000	825600	92			74400	8
		[illegible]		4300000	3766572	88			533428	12
		[illegible]		33245000	30751234	92	3256443	10	2493766	8
		[illegible]		100000					100000	100
		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	14	[illegible]	3
	[illegible].245.51[illegible]	[illegible]		1320200000	1320120100	100	159394261	12	79900	0
		[illegible]		165452000	162023618	98	51269283	31	3428382	2
		[illegible]			[illegible]		[illegible]	31		
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	27	[illegible]	4
	11.07.2172.023	[illegible]								
18.14	04.07.0211.953	4.3.1.1.01		3065200000	3065200000					
	04.10.0501.946	4.3.1.1.01		12800000	12800000					
	04.10.0552.950	3.2.1.1.01		10985800000	10985800000					
		[illegible]		3878250000	3878250000					
		4.3.1.1.01		816900000	816900000					
	04.10.0561.953	3.2.1.1.02		4476470000	4476470000					
	[illegible]	[illegible]		31000000	31000000					
		[illegible]		59100000	59100000					
	04.10.0542.946	3.2.1.1.01		23000000	23000000					
		[illegible]		355200000	355200000					
		[illegible]		113300000	113300000					
	04.10.0752.954	3.2.1.1.02		310100000	310100000					
	4.10.0801.953	4.3.1.1.02		1842500000	1842500000					
	4.10.1081.953	3.2.1.1.02		1491550000	1491550000					

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					IMPORTÂNCIA	%	EMPENHOS A PAGAR	CRED. NAO UTILIZADO
[illegible]	04.14.1041.953	4.3.1.1.02		19476800000	19476800000			
	04.14.2171.953	3.2.1.1.02		402690000	402690000	[illegible]		
	04.14.0951.953	4.3.1.1.01		1262670000	1262670000			
	[illegible]	[illegible]		4889302000	4889302000	[illegible]		
	[illegible]	[illegible]		139300000	139300000	[illegible]		
		[illegible]		388900000	388900000	[illegible]		
	04.18.1112.946	3.2.1.1.01		425300000	425300000	100		
		[illegible]		1133000000	1133000000	100		
		[illegible]		170000000	170000000	[illegible]		
		[illegible]		2700000	2700000	100		
	04.81.4282.954	3.2.1.1.02		414910000	414910000			
		[illegible]		222150000	222150000			
	11.07.0212.953	3.2.1.1.01		485200000	485200000			
	11.07.0212.954	3.2.1.1.01		13715410000	13715410000	100		
		[illegible]		[illegible]	6308860000	100		
		[illegible]		[illegible]	554540000	100		
	11.07.0251.946	4.3.1.1.01		7500000	7500000	100		
	11.07.2172.948	3.2.1.1.01		188500000	188500000	100		
	11.10.0251.948	4.3.1.1.01		4720270000	4720270000	100		
	11.10.3752.948	3.2.1.1.01		5956360000	5956360000	100		
	11.62.0582.954	3.2.1.1.02		1398640000	1398640000	100		
		[illegible]		553490000	553490000	100		
	11.62.3462.954	3.2.1.1.01		31190000	31190000	100		
	[illegible]	[illegible]		23083420000	23083420000	100		
		[illegible]		7955900000	7955900000	100		
		[illegible]		36500000	436500000	100		
		[illegible]		9300000	9300000	100		
	11.65.0212.953	3.2.1.1.01		1059300000	1059300000	100		
	11.65.0942.946	3.2.1.1.01		19000000	19000000	100		
		[illegible]		1199400000	1199400000	100		
	11.65.0951.946	4.3.1.1.01		70000000	70000000	[illegible]		
	11.65.0952.946	3.2.1.1.01		15000000	15000000	[illegible]		
		[illegible]		1292000000	1292000000	[illegible]		
		[illegible]		47200000	47200000	[illegible]		
		[illegible]		800000	800000	[illegible]		
	11.63.3532.946	3.2.1.1.02		211300000	211300000	[illegible]		
	11.63.3532.953	3.2.1.1.02		740000000	740000000	[illegible]		
		[illegible]		[illegible]750000	1062750000	[illegible]		
	11.63.3552.946	[illegible]		[illegible]500000	2560499889	[illegible]		111
		[illegible]		3167800000	3167799973	[illegible]		27
		[illegible]		[illegible]	[illegible]	[illegible]		12
	11.63.3552.954	[illegible]		352000000	[illegible]	[illegible]		11
		[illegible]		267270000	[illegible]	[illegible]		
		[illegible]		10340000	[illegible]	[illegible]		
	11.63.4112.946	[illegible]		56000000	[illegible]	[illegible]		

PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

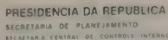
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EXECUÇÃO DA DESPESA [illegible] | 036.100 | 1984 | DEZEMBRO

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MINISTERIO DA INDUSTRIA E DO COMERCIO

UNID. ORÇA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	[illegible]	IMPORTÂNCIA	IMPORTÂNCIA	%	IMPORTÂNCIA	%	IMPORTÂNCIA	%
									1	0
18.14	11.63.4112.946	3.2.1.1.02		622900000	622899994	100			6	0
		[illegible]		6550280000	6550279490	100	3000000000	46		
	11.63.4112.953	[illegible]		25500000	25500000	100				
		[illegible]		6668000	6668000	100				
	11.63.4112.954	[illegible]		13040000	13040000	100				
		[illegible]		242730000	242730000	100				
	11.63.0212.897	[illegible]		8731650000	8731650000	100				
		[illegible]		253147000	253147000	100				
		[illegible]		18000000	18000000	100				
	11.63.2172.897	[illegible]		1000000	1000000	100				
		[illegible]		6160000	6160000	100				
	11.63.3632.897	[illegible]		11550000	11550000	100				
		[illegible]		330208000	330208000	100				
	15.82.4952.946	[illegible]		9470000000	9470000000	100				
		[illegible]		114400000	114400000	100				
	15.82.[illegible]	[illegible]		141000000	141000000	100				
	15.82.4952.953	[illegible]		16400000	16400000	100				
	15.82.4952.954	[illegible]		6358400000	6358400000	100				
		[illegible]		20000000	20000000	100				
	[illegible]	[illegible]		131400000	131400000	100				
	[illegible]	[illegible]		204460000	204460000	100				
	[illegible]	[illegible]		370000000	370000000	100				
	[illegible]	[illegible]		148420000	148420000	100				
18.15	[illegible]	[illegible]		602630000	602630000	100	9300000	2		
	[illegible]	[illegible]		596570000	578755583	97			17814417	3
		[illegible]		66000000	62777057	95			3222943	5
		[illegible]		112860000	106698074	95			6161926	5
		[illegible]		900000	858800	95			41200	5
		[illegible]		12000000	11016745	92			983255	8
		[illegible]		432300000	431872919	100	10634194	2	427081	0
		[illegible]		800000	768000	96			32000	4
18.16	11.66.0455.219	[illegible]		1106780000	1106780000	100				
	11.6[illegible].3402.142	[illegible]		[illegible]	[illegible]				[illegible]	28
		[illegible]		[illegible]	[illegible]				[illegible]	0
		[illegible]		[illegible]	[illegible]				[illegible]	37
		[illegible]		900000	797608	89			102392	11
		[illegible]		195100000	194581109	100	13401598	7	518891	0
18.17	11.63.0453.348	[illegible]		75000000	74866833	100			133167	0
		[illegible]		52409000	52408226	100			774	0
	11.63.3502.112	[illegible]		284930000	265001954	93			19928046	7
		[illegible]		31000000	30892921	100			107079	0
		[illegible]		64410000	45778836	71			18631164	29
		[illegible]		11900000	11722839	99	1033965	9	177161	1
		[illegible]		1052000	936593	89			115407	11
		[illegible]		181180000	179043630	99	1243940	1	2136370	1



PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

363

UNID. ORÇ.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	CRED. NAO UTILIZADO	%
[illegible]	[illegible]	[illegible]						[illegible]	
	[illegible]	[illegible]						[illegible]	
		[illegible]		8000000	8000000	100			
		[illegible]		2000000	2000000	100			
	11.03.3540.209	3.1.3.2.00		149940000	149940000	100			
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]				
	04.14.1045.761	4.2.7.0.00		10800000000	10800000000	100	4530000000		
	11.64.3637.046	4.1.3.0.00		9000000000	9000000000	100			
28.09	09.00.0557.032	3.2.1.4.02		3925000000	3925000000	100			
		[illegible]		2500000000	2500000000	100			
		[illegible]		575000000	575000000	100			
								[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]					
		[illegible]		39000000	37461600	96		1538400	4
		[illegible]		22000000	21658909	98		341091	2

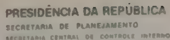


PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA DETALHADA POR [illegible] — 036.102 — 1984 — DEZEMBRO

MINISTERIO DO INTERIOR — 19.00 — 28/02/85 — 360

UNID. ORÇA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO IMPORTANCIA	%
19.01	07.07.0202.001	3.1.1.1.01		1027200000	1001858411	98			25341589	2
		[illegible]		133100000	121281243	91			11818757	9
		[illegible]		167600000	162693339	97			4906661	3
		[illegible]		121400000	121398515	100	4176775	3	1485	0
		[illegible]		726600000	721206751	99	26840084	4	5393249	1
		[illegible]		121000	120828	100			172	0
		[illegible]		1300000	1274400	98			25600	2
		[illegible]		20000000	19990838	100	171600	1	9162	0
	07.07.0212.026	[illegible]		35600000	35495372	100	419708	1	104628	0
		[illegible]		1400000	900000	64	146128	10	500000	36
	07.07.0214.439	[illegible]		2750000	2334637	85	414170	15	415363	15
		[illegible]		78200000	77565858	99	900002	1	634142	1
	07.07.0234.031	[illegible]		217250000	217249975	100			25	0
19.02	03.81.1784.029	[illegible]		110000000	102264578	93	4659427	4	7735422	7
		[illegible]		110000000	106727507	97	6342015	6	3272493	3
	07.07.0214.438	[illegible]		300000	136000	45	35245	12	164000	55
		[illegible]		4200000	3366440	80			833560	20
	07.07.0314.376	[illegible]		12276000000	12276000000	100				
		[illegible]		50000000	50000000	100				
		[illegible]		1999000000	1999000000	100				
		[illegible]		875000000	875000000	100				
	07.07.0432.008	[illegible]		91000000	90776363	100	1214942	1	223637	0
		[illegible]		20000	19115	96			885	4
		[illegible]		1299000000	1295578250	100	13646615	1	3421750	0
		[illegible]		30000000	29238153	97	990000	3	761847	3
	07.09.0402.005	[illegible]		1762700000	1747779170	99			14920830	1
		[illegible]		230300000	219084030	95			11215970	5
		[illegible]		351500000	348211652	99			3288348	1
		[illegible]		94000000	93895422	100			104578	0
		[illegible]		761000000	760958883	100	5900524	1	41117	0
		[illegible]		179000	178282	100			718	0
		[illegible]		2100000	1999200	95			100800	5
		[illegible]		30000000	29992991	100	40010	0	7009	0
		[illegible]		20000000	20000000	100	729307	4		
	07.58.1835.703	[illegible]		54000000	54000000	100				
		[illegible]		906000000	906000000	100				
	07.39.0216.187	[illegible]		771700000	764778227	99			6921773	1
		[illegible]		77400000	69912722	90			7487278	10
		3.1.1.3.00		113000000	108868440	96			4131560	4
		3.1.2.0.00		67700000	61895953	91	548176	1	5804047	9
		3.1.3.1.00		3800000	2300000	61			1500000	39
		3.1.3.2.00		170000000	157409891	93	3962664	2	12590109	7
		3.2.5.3.00		5400000	4665600	86			734400	14
		4.1.2.0.00		18000000	17926890	100			73110	0
		4.1.3.0.00		210000000	208069381	99	9744183	5	1930619	1



PRESIDÊNCIA DA REPÚBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

[illegible] 1984 | DEZEMBRO | 365

NIC. U.A.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERÊNCIA	[illegible]	[illegible]	%	IMPORTÂNCIA	%	IMPORTÂNCIA	%
19.2	07.40.0313.602	3.1.3.2.00		535227000	525560523	[illegible]			9666477	2
		[illegible]		921762000	921762000	100			410	0
		[illegible]		181891000	181890590	100			725	0
		[illegible]		5453000	5452275	100				
		[illegible]		1940755000	1932037110	100	3290424	0	8717890	0
		[illegible]		4717600000	4717600000	100				
		[illegible]		29250382000	29250381372	100	25343700000	87	628	0
	07.40.1835.466	3.2.4.2.00		320000000	320000000	[illegible]				
	07.62.0355.016	4.1.4.0.00		2550000000	2550000000	[illegible]				
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]				
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	55		
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	1
		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	3	[illegible]	2
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]				
		[illegible]		12502000	10889393	87			1612607	13
		[illegible]		255000000	255000000	100	12532401	5		
19.3	03.07.0212.908	3.2.1.5.01		50715000000	50715000000	100				
	03.07.0212.910	3.2.1.5.01		36344600000	36344600000	100				
		[illegible]		2050000000	2050000000	100	1050000000	51		
		[illegible]		1250000000	1250000000	100	250000000	20		
	03.08.0332.908	3.2.1.5.02		578600000	578600000	100				
		[illegible]		939300000	939300000	100				
	03.08.0332.910	3.2.1.5.02		74940000	74940000	100				
		[illegible]		21800000	21800000	100				
	03.08.0332.955	3.2.1.2.02		28220000	28220000	100				
		[illegible]		[illegible]	84440000	100				
	07.07.0212.900	3.2.1.1.01		41489400000	[illegible]	[illegible]				
		[illegible]		3478300000	3478300000	100				
		[illegible]		141200000	141200000	[illegible]				
		[illegible]		1500000	1500000	[illegible]				
	07.07.0212.902	3.2.1.1.01		5221900000	5221900000	[illegible]				
		[illegible]		2101990000	2101990000	[illegible]				
		[illegible]		190110000	190110000	[illegible]				
	07.07.0212.903	3.2.1.1.01		2219000000	2219000000	[illegible]				
		[illegible]		1975960000	1975960000	[illegible]				
		[illegible]		224540000	224540000	[illegible]				
	07.07.0212.904	3.2.1.1.01		13315000000	13315000000	[illegible]				
		[illegible]		3968540000	3968540000	[illegible]				
		[illegible]		50000000	50000000	[illegible]				
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]				
		[illegible]		811000000	811000000	100				
		[illegible]		46000000	46000000	100				
	07.07.0212.907	3.2.1.1.01		1414700000	[illegible]	[illegible]				
		[illegible]		22500000	[illegible]					
	07.07.0212.955	3.2.1.2.01		26668000000	26668000000	[illegible]				



PRESIDÊNCIA DA REPÚBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA REALIZADA POR ORGAO GESTOR

MES: DEZEMBRO

FOLHA: 366

MINISTERIO DO INTERIOR

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA NUMERO	DISPONIVEL	DESPESA REALIZADA	%	RESTOS A PAGAR	%	CRED. NAO UTILIZADO
19.03	07.07.0212.955	4.3.1.1.01		2477000000	2477000000	100			
	07.07.0251.900	4.3.1.1.01		50000000	50000000	100			
	07.08.0332.900	3.2.1.1.02		1090300000	1090300000	100			
		[illegible]		2276200000	2276200000	100			
	07.08.0332.904	3.2.1.1.02		33154000	33154000	100			
		[illegible]		223246000	223246000	100	63200000	28	
	07.08.0332.905	3.2.1.1.02		2400000	2400000	100			
		[illegible]		30700000	30700000	100			
	07.08.0342.900	3.2.1.1.02		2210814000	2210814000	100			
		[illegible]		231386000	231386000	100			
	07.08.0342.904	3.2.1.1.02		30898851000	30898851000	100			
		[illegible]		32294153000	32294153000	100			
	07.09.0402.900	3.2.1.1.02		2000000	2000000	100			
		[illegible]		3299100000	3299100000	100			
	07.09.0402.904	3.2.1.1.02		1269514000	1269514000	100			
		[illegible]		136000000	136000000	100			
	[illegible]	[illegible]		230000000	230000000	100			
	[illegible]	[illegible]		12386000	12386000	100			
	[illegible]	[illegible]		15000000	15000000	100			
	07.10.0491.900	3.2.1.1.02		27500000	27500000	100			
		[illegible]		24500000	24500000	100			
	07.10.0501.900	3.2.1.1.02		36000000	36000000	100			
		[illegible]		15000000	15000000	100			
	07.10.1121.904	3.2.1.1.02		154455000	154455000	100			
		[illegible]		2150420000	2150420000	100	1970304000	92	
	[illegible]	[illegible]		2000000000	2000000000	100	2000000000	100	
	[illegible]	[illegible]		9600000	9600000	100			
	[illegible]	[illegible]		60000000	60000000	100			
		[illegible]		3514000000	3514000000	100			
	[illegible]	[illegible]		240000000	240000000	100			
	[illegible]	[illegible]		60000000	60000000	100			
		[illegible]		707000000	707000000	100			
	[illegible]	[illegible]		25000000	25000000	100			
	[illegible]	[illegible]		1900000	1900000	100			
	[illegible]	[illegible]		267600000	267600000	[illegible]			
		[illegible]		[illegible]	[illegible]	[illegible]			
	[illegible]	[illegible]		16000000	[illegible]	[illegible]			
	[illegible]	[illegible]		4709200000	[illegible]	[illegible]			
		[illegible]		1795000000	[illegible]	[illegible]			
		[illegible]		135000000	[illegible]	[illegible]			
	[illegible]	[illegible]		667000000	[illegible]	[illegible]			
	[illegible]	4.3.1.1.01		30000000	[illegible]	[illegible]			
	07.5?.4071.900	4.3.1.1.01		40000000	[illegible]	[illegible]			
	07.5?.3231.903	4.3.1.1.01		22000000	[illegible]	[illegible]			
	07.5?.3231.904	3.2.1.1.02		33450000	[illegible]	[illegible]			



UNID. ORÇ.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE IMPORTANCIA	DESPESA REALIZADA IMPORTANCIA	%	EMPENHOS A PAGAR IMPORTANCIA	%	CRED. NAO UTILIZADO IMPORTANCIA	%
19.13	07.58.3231.905	3.2.1.1.02		20000000	20000000	100				
		4.3.1.1.[illegible]		64000000	64000000	100				
	07.62.[illegible]	[illegible]		[illegible]	[illegible]	[illegible]				
	07.77.4551.905	3.2.1.1.02		500000000	500000[illegible]	[illegible]				
		4.3.1.[illegible]		1136000000	1136000000	100	200000000	18		
	07.88.1831.905	4.3.1.1.01		1020000000	1020000000	100				
	13.08.0332.901	3.2.1.1.02		1032286000	1032286000	100				
		4.3.1.1.[illegible]		9733114000	9733114000	100				
	13.74.0212.901	3.2.1.1.01		11221700000	11221700000	100				
		3.2.1.[illegible]		3500000000	3500000000	100	1400000000	40		
		[illegible]		20000000	20000000	100				
		4.3.[illegible]		220000000	220000000	100				
	13.74.0481.901	4.3.1.1.01		12590000000	12590000000	100	2200000000	17		
	13.76.0581.901	4.3.1.1.01		45650000000	45650000000	100	11300000000	25		
	15.07.0212.911	3.2.1.1.01		24342300000	24342300000					
		3.2.1.1.02		4970000000	4970000000					
	15.81.4801.911	3.2.1.1.02		90000000	90000000					
		4.3.1.1.01		45000000	45000000					
	15.81.4842.911	3.2.1.1.02		2673000000	2673000000					
		4.3.1.1.01		5000000	5000000					
	15.81.4842.912	3.2.1.1.02		5000000	5000000					
	[illegible]	3.2.1.1.02		170000000	170000000					
	[illegible]	3.2.1.1.02		220000000	220000000					
	[illegible]	3.2.1.1.02		62900000	62400000					
	[illegible]	3.2.1.1.02		24000000	24000000					
	[illegible]	3.2.1.1.02		126010000	126010000					
	[illegible]	[illegible]		[illegible]	[illegible]					
	[illegible]	3.2.1.1.02		100000000	100000000					
	[illegible]	3.2.1.5.02		200000000	200000000					
	[illegible]	3.2.1.5.02		150000000	150000000					
	[illegible]	3.2.1.1.02		123000000	123000000					
	15.80.0942.930	3.2.1.1.02		43000000	43000000					
19.04	07.07.0214.438	3.1.2.0.00		300000	200000	67	55200	18	100000	33
		3.1.3.2.00		5200000	[illegible]	[illegible]			1658257	32
	07.08.0322.011	3.1.1.1.01		601500000	[illegible]	[illegible]			12672557	2
		[illegible]		41900000	[illegible]	[illegible]			985923	2
		3.1.1.3.[illegible]		109400000	107991831	[illegible]			1408169	1
		3.1.2.[illegible]		10200000	10184493				15507	0
		3.1.3.2.[illegible]		78300000	77971991	100	3644980	5	328009	0
		3.2.5.1.[illegible]		1100000	789600				310400	28
		4.[illegible]		13000000	[illegible]	[illegible]			70883	1
19.05	07.29.1692.003	3.1.1.1.01		266700000	[illegible]	[illegible]			5343357	2
		3.1.[illegible]		31100000	[illegible]	[illegible]			3531150	11
		[illegible]		56500000	55818841	[illegible]			681159	1
		[illegible]		5900000	5884330				15670	0

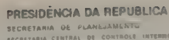


PRESIDENCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA [illegible] | 030.106 | 1984 | DEZEMBRO

MINISTERIO DO INTERIOR | 19.00 | 28/02/85 | 368

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	[illegible]	[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
19.05	07.29.1492.0 3	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	5	[illegible]	
		3.2.[illegible].1.00		500000	393600	79			106400	21
		[illegible]		5200000	5101449	99			58551	1
19.07	13.7[illegible].0214.364	[illegible]		[illegible]	[illegible]	99			7829237	1
		[illegible]		189990000	189901057	100			88943	0
		[illegible]		310000000	309295331	100			704669	0
		[illegible]		94000000	93886023	100			113977	0
		[illegible]		5000000	4926501	99			73499	1
		[illegible]		817499000	813729818	100			3769182	0
		[illegible]		3681000	3659215	99			21785	1
		[illegible]		1100000	705600	64			394400	36
		[illegible]		40000000	39907857	100			92143	0
		[illegible]		20000000	20000000	100				
		[illegible]		50000					50000	100
		[illegible]		5000000	4052200	81			947800	19
	13.77.0595.740	4.1.1.0.00		54480000	54345605	100			134395	0
		[illegible]		40000000	39992825	100	9433210	24	7175	0
	13.77.0596.310	3.1.2.0.00		112900000	111533232	99			1366768	1
		[illegible]		120000000	117482840	98	860771	1	2517160	2
		[illegible]		20000000	19550769	98			449236	2
	13.7[illegible].0562.[illegible]43	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	5
19.08	07.07.0214.364	3.1.1.1.01		563800000	559595809	99			4204191	1
		[illegible]		79200000	76868225	97			2331775	3
		[illegible]		124700000	124207883	100			492117	0
		[illegible]		474000000	473923321	100	16506810	3	76679	0
		[illegible]		1830000	1830000					
		[illegible]		2153000000	2146878512	100	24251394	1	6121488	
		[illegible]		650000	648537	100			1463	
		[illegible]		2300000	2172000	94			128000	[illegible]
		[illegible]		330000000	330000000					
		[illegible]		24000000	23994688	100			5312	
		[illegible]		30000000	30000000					
19.09	07.07.0212.010	3.1.1.1.01		819700000	813028201	99			6671799	1
		[illegible].02		43300000	43253140	100			[illegible]	[illegible]
		[illegible].1.3.00		137600000	136634777	[illegible]			965223	1
		3.1.2.0.00		26300000	26288901	100	139050	1	[illegible]	[illegible]
		3.1.3.2.00		35200000	35001869	99	1123029	3	[illegible]	1
		[illegible]		34000000	33379372	[illegible]			[illegible]	2
		[illegible]		13100000	12950400	99			149600	1
		[illegible]		234700000	234700000					
		[illegible]		180000000	180000000					
		[illegible]		600000	319254	53			280746	47
		[illegible]		460000000	458715246	100	1686239	0	1284754	
		[illegible]		3500000	3493996	100	29000	1	6004	
		[illegible]		430000	426270	[illegible]			3730	1



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

DEZEMBRO

EXECUCAO DA DESPESA [illegible]

369

MINISTERIO DO INTERIOR

CÓD. ÓRGÃO	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	[illegible]	[illegible]	[illegible]	%	[illegible]	%	[illegible]	%
									341481	1
[illegible]	[illegible]	[illegible]					[illegible]	78		
28.[illegible]	[illegible]	[illegible]		29286000000	[illegible]		50000000000	100		
				50000000000	50000000000	100	[illegible]	2	[illegible]	
	[illegible]	[illegible]		[illegible]781474000	[illegible]	[illegible]	51880318	10		
				514250000	514250000	100	519596109	4		
				12245871000	12245871000	100	[illegible]	22		
	[illegible]	[illegible]		[illegible]	[illegible]		60650000	33		
				182000000	182000000	100	[illegible]	45		
	[illegible]	[illegible]		[illegible]	[illegible]		425500000	28		
				1504800000	1504800000	100	[illegible]	16		
	[illegible]	[illegible]		[illegible]	[illegible]		470000000	31		
				1507000000	1507000000	100	132329000	26		
				502500000	502500000	100	[illegible]	14		
	[illegible]	[illegible]		[illegible]	[illegible]		200000000	26		
				995000000	995030000	100	[illegible]	30	[illegible]	
	[illegible]	[illegible]		20000000	20000000	100	15000000	9		
				165000000	165000000	100			800	0
				230122000	230121200	100	29000000	0		
				11416350000	11416350000	100				
				2945500000	2945500000	100				
				10752000000	10752000000	100			[illegible]	
				[illegible]	[illegible]	98				
	[illegible]	[illegible]		33815000	33815000	100	24000000	71		
				40000000	40000000	100	20000000	50		
				60000000	60000000	[illegible]				
				1221185000	1221184860	100			140	0
28.[illegible]	03.08.0332.027	3.2.6.1.00		332400000	332400000					
				75900000	75900000					
	03.08.0342.027	3.2.7.1.00		9747344000	9747344000					
				537788000	537788000					
		4.3.6.1.00		7168156000	7168156000					
	07.08.0342.027	3.2.7.1.00		2065100000	2065100000	100	61	0		
				2001500000	2001500000	[illegible]	[illegible]	1		
	[illegible]	[illegible]		14938500000	14938500000	100	3280100000	22		
				[illegible]	[illegible]		[illegible]	50		
	[illegible]	[illegible]		3380000000	3380000000	100	1170200000	35		
	[illegible]	[illegible]		5395000000	5395000000	100	695000000	17		
				36000000	36000000					
				1164000000	[illegible]					
	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]		



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

EXEC[illegible] DESPESA [illegible] | 36.108 | EXERCÍCIO 1984 | MÊS DEZEMBRO

EMISSÃO [illegible]/02/85 | FOLHA 370

MINISTERIO DO INTERIOR

UNID. ORÇ.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERÊNCIA T NUMERO EX	IMPORTÂNCIA	DESPESA REALIZADA	%	EMPENHO A PAGAR	%	CRED. NÃO UTILIZADO	%
28.05	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]				
	07.54.0776.360	3.2.1.3.02		700000000	[illegible]	[illegible]	[illegible]	22		
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]				
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	5		
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	15		
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]				
	07.54.0777.136	[illegible]		[illegible]	[illegible]	[illegible]				
	07.54.0777.137	4.3.1.2.00		810000000	810000000	100				
	07.54.0777.138	3.2.1.3.02		40000000	40000000	100				
		[illegible]		1380000000	1380000000	100	[illegible]	22		
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	07.54.0777.140	[illegible]		[illegible]	[illegible]					
	07.54.0777.141	4.3.1.2.00		410000000	410000000	100				
	07.54.0777.142	4.3.1.2.00		1700000000	1700000000	100				
	07.54.0777.143	[illegible]		[illegible]	700000000	100				
	07.54.0777.145	4.3.1.2.00		580000000	580000000	100				
	07.54.0777.146	4.3.1.2.00		6640000000	6640000000	100				
	07.54.0777.149	3.2.1.3.02		1024000000	1024000000	100				
		[illegible]		9674000000	9674000000	100	1000000000	10		
	07.54.0777.150	3.2.1.3.02		1349000000	1349000000	100				
		[illegible]		13464000000	13464000000	100				
	07.54.0777.151	3.2.1.3.02		187000000	187000000	100				
		[illegible]		863000000	863000000	100				
	07.54.0777.152	3.2.1.3.02		113000000	113000000	100				
		[illegible]		44000000	44000000	100				
	07.54.0777.153	4.3.1.2.00		12496000000	12496000000	[illegible]				
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	38		
	07.54.0777.155	4.3.1.2.00		4532000000	4532000000	[illegible]				
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
		[illegible]		700000000	700000000	100	50000000	[illegible]		
	07.54.1837.195	4.3.1.2.00		150000000	150000000	100	60000000	[illegible]		
	[illegible]	[illegible]		[illegible]	[illegible]	100	100000000	[illegible]		
	[illegible]	[illegible]		750000000	750000000	100	150000000	[illegible]		
	[illegible]	[illegible]		10980000000	10980000000	100	4390000000	[illegible]		
	[illegible]	[illegible]		11420000000	11420000000	100	4570000000	[illegible]		
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			18236459335	47
	13.76.4481.283	4.3.1.2.00		900000000	900000000	100	200000000	22		
	13.76.4585.483	4.3.1.2.00		5260000000	5260000000	100	150000000	3		
	[illegible]	[illegible]		9215000000	9215000000	100	2000000000	22		
	[illegible]	[illegible]		100000000	100000000	[illegible]				
	[illegible]	[illegible]		200000000	200000000	[illegible]				
	[illegible]	[illegible]		500000000	500000000	[illegible]				
	[illegible]	[illegible]		1900000000	1900000000	[illegible]				
	13.76.4587.173	4.3.1.2.00		800000000	800000000	100	[illegible]	25		
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

EXECUÇÃO DA DESPESA [illegible] | [illegible] | [illegible] | DEZEMBRO

MINISTERIO DO INTERIOR | 19.00 | [illegible] | 371

UNID. ORÇ.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T	NUMERO	EX	DISPONIBILIDADE	DESPESA REALIZADA		EMPENHOS A PAGAR	CRED. NAO UTILIZADO	
[illegible]	[illegible]	4.3.1.2.00				400000000	400000000	100			
[illegible]	[illegible]	3.2.5.1.00				3050000000	3033087054	99		16912946	1
		[illegible]				270000000	244958800	91		25041200	9
		[illegible]				45000000	43021905	96		1978095	4
19.02	15.81.4867.206	3.2.1.4.02	3	90085	84	11500000000	11500000000				

[illegible]



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE [illegible]

RELATORIO	EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR	030.110	1984	DEZEMBRO
MINISTERIO DA JUSTICA		[illegible]	28/02/85	372

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
11.01	03.07.0202.001	[illegible]		39000000	39000000	100				
20.01	03.07.0202.001	[illegible]		939950000	931098411	[illegible]			8851589	1
		[illegible]		99900000	95153550	95			4746450	5
		[illegible]		139200000	130970177	94			8229823	6
		[illegible]		74000000	67345404	91			6654596	9
		[illegible]		2500000	2485000	99			15000	1
		[illegible]		494890000	461726450	93	3634830	1	33073550	7
		[illegible]		150000	150000	100				
		[illegible]		800000	799990	100			10	0
		[illegible]		5830000	5586168	96			243832	4
		[illegible]		6500000	6441356	99			58644	1
	03.07.0202.151	[illegible]		1050000	1050000	100				
		[illegible]		3000000	2882025	96			117975	4
	03.07.0212.026	[illegible]		57200000	46962331	82			10237669	18
	03.07.0214.439	3.1.2.0.00		1000000	970032	97			29968	3
		3.1.3.2.00		78800000	72933195	93			5866805	7
20.02	03.07.0214.038	[illegible]		3550000	3491597	98			58403	2
	03.07.0216.205	[illegible]		32800000	30462234	93			2337766	7
		[illegible]		31500000	4283763	14			27216237	86
		[illegible]		500000	450000	90			50000	10
		[illegible]		100020000	99461409	99			558591	1
		[illegible]		950000	950000	100				
		[illegible]		5400000	5367330	99			32670	1
	03.07.0216.335	[illegible]		44000000	38160720	87			5839280	13
		[illegible]		2000000	1153077	58			846923	42
		[illegible]		300000	297500	99			2500	1
		[illegible]		1000000					1000000	100
		[illegible]		2000000	633889	32			1366111	68
		[illegible]		700000	689800	99			10200	1
	03.07.0226.339	[illegible]		38000000	37996198	100			3802	0
		[illegible]		32000000	31972317	100			27683	0
		[illegible]		15000000	14965041	100			34959	0
	03.07.0234.737	[illegible]		10000000	8084380	81			1915620	19
	03.09.0402.005	[illegible]		777250000	774902659	100			2347341	0
		[illegible]		77800000	69368847	89			8431153	11
		[illegible]		110700000	109082252	99			1617748	1
		[illegible]		41000000	40998813	100			1187	0
		[illegible]		5000000	2000000	40			3000000	60
		[illegible]		200800000	191429791	95	183786	0	9370209	5
		[illegible]		600000	560964	93			39036	7
		[illegible]		4000000	4000000	100				
		[illegible]		5850000	5284800	90			565200	10
		[illegible]		9000000	8941713	99			58287	1
		[illegible]		10000000	10000000	100				
		[illegible]		1000000	994450	99			5550	1
	03.10.0455.524	[illegible]								



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA [illegible] | 1984 | DEZEMBRO

MINISTERIO DA JUSTICA | 28/02/85 | 3[illegible]3

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	[illegible] IMPORTANCIA	[illegible] IMPORTANCIA	%	RESTOS A PAGAR	%	CRED. NAO UTILIZADO	%
20.02	03.10.0455.528	[illegible]		1500000	920000	61			580000	39
		[illegible]		6200000					6200000	[illegible]
20.03	03.07.0219.038	[illegible]		1920000	[illegible]	[illegible]				
	03.08.0322.011	[illegible]		452300000	[illegible]	98			4177560	[illegible]
		3.1.1.1.02		17000000	[illegible]	[illegible]			1535416	9
		[illegible]		84300000	74277260	[illegible]			10022740	12
		[illegible]		10691000	10682971	[illegible]			8029	0
		[illegible]		750000	731000	[illegible]			19000	3
		[illegible]		49330000	49327903	[illegible]			2097	0
		[illegible]		391000	307054	[illegible]			83946	21
		[illegible]		800000	693600	[illegible]			106400	13
		[illegible]		6918000	[illegible]	[illegible]			21907	0
20.04	02.04.0142.153	[illegible]		6798210000	[illegible]	[illegible]	2663487	0	177312511	1
		[illegible]		[illegible]500000	152724742	[illegible]	39905	0	15775258	9
		[illegible]		298000000	295957420	[illegible]	171728	0	2042580	1
		[illegible]		416491000	[illegible]	[illegible]	221700	0	1346503	0
		[illegible]		120000	119825	[illegible]			175	0
		[illegible]		1652303000	1635413354	[illegible]	17832007	1	16929646	1
		[illegible]		58285000	58282891	[illegible]	1661251	3	2109	0
		[illegible]		66900000	65909520	[illegible]	76800	[illegible]	990480	1
		[illegible]		187000	186579	[illegible]			421	0
		[illegible]		35769000	35589270	[illegible]			179726	1
		[illegible]		2020000	2019700	[illegible]			300	0
		[illegible]		10901000	10900080	[illegible]			920	0
	02.04.0215.613	[illegible]		54533000	54529886	[illegible]			3114	0
		[illegible]		219787000	218765472	[illegible]			1021528	0
		[illegible]		2427000	1722500	[illegible]			704500	29
		[illegible]			703980	[illegible]			703980-900	
	02.04.0255.613	[illegible]		1440000	1430460	[illegible]			9540	1
	02.07.0214.438	[illegible]		70432000	57744110	[illegible]			12687890	18
		[illegible]		[illegible]	635000	[illegible]			25000	[illegible]
	02.07.2172.023	[illegible]		1285000000	1234978219	[illegible]			50021781	4
20.05	02.04.0142.153	[illegible]		33000000	25062223	[illegible]			7937777	24
		[illegible]		56200000	[illegible]	[illegible]			3253152	6
		[illegible]		17080000	17080000	[illegible]				
		[illegible]		32950000	32767103	[illegible]			182897	1
		[illegible]		6970000	6958755	[illegible]			11245	0
		[illegible]		[illegible]	4473600	[illegible]			126400	3
		[illegible]		50000					[illegible]	100
		[illegible]		2120000	2118250	[illegible]			1750	0
		[illegible]		4400000	4254089	[illegible]			145911	2
	02.07.0214.438	[illegible]		1956950000	1911331052	[illegible]			45618948	2
20.06	02.04.0142.153	[illegible]		97000000	74242718	[illegible]			22757282	23
		[illegible]		16200000	14545044	[illegible]			1654956	10
		[illegible]		60000000	59998564		1955500	3	1436	0
		[illegible]								



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE [illegible]

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
20.06	02.04.0142.153	3.1.3.2.00		116257000	116082368	100			174632	0
		3.1.4.2.00		7129000	7106676	100			22324	0
		3.2.5.1.00		12650000	10771600	85			1878400	15
		3.2.5.9.[illegible]		150000					150000	100
		3.2.9.2.0[illegible]		300000					300000	100
		4.1.2.[illegible]		27000000	26999980	100			20	0
		4.2.5.[illegible]		1350000					1350000	100
	02.07.0214.038	3.1.3.2.00		110993000	109454372	99			1538628	1
	02.07.2172.023	3.1.2.0.00		75000					75000	100
		3.[illegible].3.2.[illegible]		75000					75000	100
				7000000	7000000	100				
	02.57.3161.748	4.1.1.0.00		3423700000	3366148723	98			57551277	2
20.07	02.04.0142.153	3.1.1.1.[illegible]		66500000	57837867	87			8662133	13
		3.1.1.1.[illegible]		133000000	118006363	89			14993637	11
		3.1.1.3.[illegible]		21323000	21212570	99			110430	1
		3.1.1.2.[illegible]		58457000	58392674	100	778549	1	64326	0
		3.1.3.2.[illegible]		2490000	2489947	100			53	0
		3.1.4.2.[illegible]		19400000	18291366	94			1108634	6
		3.2.5.3.[illegible]		1039000	1037518	100			1482	0
		3.2.4.2.[illegible]		2998000	2997132	100			868	0
		4.1.2.[illegible]		38115000	30153742	79			7961258	21
	02.07.0214.038	3.1.3.2.[illegible]		171100000	166629739	97	1	0	4470261	3
20.08	03.29.1692.003	3.1.1.1.01		20500000	19432350	95			1067650	5
		3.1.1.1.02		34800000	32303513	93			2496487	7
		3.1.1.3.[illegible]		8500000	8499942	100			58	0
		3.1.2.[illegible]		28100000	26687431	95			1412569	5
		3.1.3.2.[illegible]		100000					100000	100
		3.1.4.2.[illegible]		605000	576000	95			29000	5
		3.2.5.1.[illegible]		800000	796320	100			3680	0
		4.1.2.[illegible]		310150000	245393629	79			64756371	21
20.09	03.09.0422.155	3.1.1.1.[illegible]		158000000	116939295	74			41060705	26
		3.1.1.1.[illegible]		60000000	[illegible]	76			14374070	24
		3.1.1.3.[illegible]		7750000	7688221	99			61779	1
		3.1.2.[illegible]		1000000	990000	99			10000	1
		3.1.3.1.00		29300000	24576561	84			4723439	16
		3.1.3.2.[illegible]		500000	275119	55			224881	45
		3.1.9.[illegible]		450000	345600	77			104400	23
		3.2.5.3.[illegible]		500000					500000	100
		3.2.5.[illegible]		500000					500000	100
		3.2.4.[illegible]		350000	330630	94			19370	6
		4.1.2.[illegible]		366000000	354743953	97			11256047	3
20.10	03.07.0202.156	3.1.1.1.[illegible]		10000000	9423103	94			576897	6
		3.1.1.1.[illegible]		65000000	61881901	95			3118099	5
		3.1.1.3.[illegible]		9000000	8993078	100			6922	0
		3.1.2.[illegible]		900000	750000	83			150000	17
		3.1.5.1.[illegible]								



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA [illegible] P/ ORGAO GESTOR	730.113	1984	DEZEMBRO
MINISTERIO DA JUSTIÇA	21.[illegible]	28/02/85	375

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE IMPORTANCIA	DESPESA REALIZADA IMPORTANCIA	%	EMPENHOS A PAGAR IMPORTANCIA	%	CRED. NAO UTILIZADO IMPORTANCIA	%
20.10	03.07.0202.156	3...3.2.		32000000	31516193	98			483807	2
		3.1.2.2.		100000	100000	[illegible]				
		3.2.5.3.		950000	877200	92			72800	8
		4.1.2..		4000000	3982809	[illegible]			17191	0
	03.07.0206.264	3.1.1...1		157000000	153302418	98	3144632	2	3697582	2
		3...1.1.2		1500000	[illegible]	94	503245	34	33354	2
		3.1.1.3.		14800000	[illegible]	92			1142830	8
		3.1.2.		2000000	[illegible]	99			13052	1
		3.1.3.2.		8850000	[illegible]	[illegible]			850545	10
		3.2.5.1.		150000	[illegible]	[illegible]				
		4.1.2.		1500000	[illegible]	[illegible]			5999	0
	03.07.0234.737	3...3.2.		5000000	4379110	88			620890	12
	06.10.0564.740	3...3.2.		27086000	26457300	98			628700	2
		3.2.2.2.		1564000	1564000	[illegible]				
	06.30.0354.739	3...3.2.		20000000	19924632	[illegible]			75368	0
	06.30.0354.741	3.1.3.2.		455000000	454845421	[illegible]			154579	0
	06.30.0735.242	3.1.3.2.		3000000	[illegible]	[illegible]			4000	0
20.11	02.04.0153.072	3...3.2.		[illegible]	[illegible]	[illegible]			810	0
		4.3.2.2.1		1427500000	1390586658	97			36913342	3
	02.04.0154.372	3.1.1..1		279300000	279005869	[illegible]			294131	0
		3.1.1...2		17300090	12037820	[illegible]			5262180	30
		3.1.1.3.		19500000	19500000	[illegible]				
		3.1.2.		15690000	15518701	99			171299	1
		3.1.3.2.		102784000	96540257	94			6243743	6
		3...4.2.		82000	31604	39			50396	61
		3.2.3.1.		13500000	7500000	56			6000000	44
		3.2.4.2.		4692000	4691990	[illegible]			10	0
		3.2.5.3.		1900000	1836000	97			64000	3
		4.1.2.		19226000	19210448	[illegible]			15552	0
	02.08.0332.027	3.2.6.1.		237078000	213705227	90			23372773	10
		4.3.5.1.		1749502000	1606685270	92			142816730	8
20.12	03.07.0222.158	3.1.1.1.1		1591550000	1558949481	98			32600519	2
		3.1.1.1.2		14600000	13465506	92			1134494	8
		3.1.1.3.		225800000	203832881	[illegible]			21967119	10
		3.1.2.		31160000	31157598	[illegible]			2402	0
		3.1.3.1.		1600000	1564000	98			36000	2
		3.1.3.2.		112950000	112257500	[illegible]	521800	0	192500	0
		3...4.2.		2119000	2084101	98			34899	2
		3.2...2.		12900000	12682784	98			217216	2
		3.2..3.		8700000	8114400	93			585600	7
				1340000	1334586	[illegible]			5414	0
		4...2.		550000	550000	[illegible]				
	03.07.0234.737	3.1.3.2.		450000000	450000000	100				
20.13	03.07.0214.364	3.1.1...1		17200000	17153361	100			46639	0
		3.1.1.1.2		66000000	63306438	93			4693562	7
		3.1.1.3.								



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
[illegible]

EXECUÇÃO DA DESPESA DETALHADA POR ÓRGÃO GESTOR | 036.114 | 1984 | DEZEMBRO

MINISTERIO DA JUSTIÇA | [illegible] | 25/02/85 | 376

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA NUMERO EX	[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CHEQ. NAO UTILIZADO	%
20.13	03.07.0214.384	[illegible]		[illegible]	[illegible]				[illegible]	0
		[illegible]		1733127000	1729980534	100			3146466	0
		[illegible]		480000	447601	93			32399	7
		[illegible]		5900000	5888400	100			11600	0
		[illegible]		[illegible]	[illegible]1316	100			49684	0
		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	24
20.14	06.07.0214.438	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
	06.30.0212.159	[illegible]		[illegible]	512746135	98			31053865	6
		[illegible]		528800000	487122767	92	48206371	9	41677233	8
		[illegible]		1440596000	1421508736	99	824135	0	19087264	1
		[illegible]		3302859000	3254050205	99	71812446	2	48808795	1
		[illegible]		200898000	197634227	98			3263773	2
		[illegible]		101500000	93975586	93			7524414	7
		[illegible]		750000	18750	3			731250	97
	06.30.0242.[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	3
		[illegible]		3400000	3221690	95	35757	1	178310	5
		[illegible]		11700000	11250086	96	1240054	11	445914	4
		[illegible]		93200000	93199669	100			331	0
		[illegible]		1434626000	1434626000	100	49276277	3		
		[illegible]		10800000	10800000	100				
		[illegible]		1700000	1544600	91			155400	9
		[illegible]		11850000	11837720	100	9323720	79	12280	0
		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	98		
	06.30.0253.378	[illegible]		[illegible]	[illegible]		[illegible]	24	[illegible]	
	06.30.0741.093	[illegible]		[illegible]	[illegible]				[illegible]	
		[illegible]		28911000000	28669635822	99			241364178	1
	06.30.1742.102	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2
		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	4	[illegible]	1
		[illegible]		1239198000	1217049644	98	1959085	0	22148356	2
		[illegible]		3500000	374740	11			3125260	84
		[illegible]		3530174000	3368930740	95	203182304	6	161239251	5
		[illegible]		51142000	38424565	75			12717435	25
		[illegible]		317200000	317198863	100			1137	0
		[illegible]		5000000	4824061	96			175939	4
	06.30.1746.336	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	25	[illegible]	
		[illegible]		712157000	710967262	100	25359067	4	1189738	0
		[illegible]		[illegible]	[illegible]				[illegible]	0
		[illegible]		[illegible]178000000	5377954011	100			[illegible]	
	06.30.1792.[illegible]	[illegible]		[illegible]71000000	[illegible]	[illegible]			[illegible]	2
		[illegible]		39100000	35150986	90	2814862	7	3949014	10
		[illegible]		188070000	160387329	85	15708000	8	22[illegible]2671	15
		[illegible]		285356000	192852760	68	4055726	1	[illegible]03240	32
		[illegible]		47500000	43110625	91			[illegible]89375	9
		[illegible]		779000000	777940649	100			1059351	0
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	1



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR | 036.115 | [illegible] | DEZEMBRO

MINISTERIO DA JUSTIÇA | [illegible] | 377

UNID. ORÇ.A.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	[illegible]	%	[illegible]	%
[illegible].14	06.30.2172.160	3.1.1.3.00		[illegible]	39269335	[illegible]	3805840	[illegible]	3030665	7
		3.1.2.0.00		[illegible]	194534400	100			9030	0
		3.1.3.1.00		6000000	6000000	100				
		3.1.3.2.00		1143203000	1103684881	97			39518119	3
		3.2.5.3.00		7300000	7105800	97			194200	3
		4.1.2.0.00		7650000	7650000	100				
20.15	03.07.0202.163	3.1.1.1.01		431600000	428429839	99			3170161	1
		3.1.1.1.02		9600000	9600000	100				
		3.1.1.3.00		62000000	57761945	93			4238055	7
		[illegible].1.2.0.00		9750000	[illegible]	[illegible]			896	0
		[illegible]		51500000	50134988	[illegible]			1365012	3
		[illegible]		1050000	1050000	100				
		[illegible]		1700000	1670400	98			29600	2
		[illegible]		3000000	2992506	100			7494	0
20.16	03.07.0232.164	[illegible]		1990000000	1989889037	100			110963	0
		[illegible]		1135000000	1133329965	100			1670035	0
		[illegible]		302000000	297882927	99			4117073	1
		[illegible]		96000000	95997294	100			2706	0
		[illegible]		22000000	21854167	99			145833	1
		[illegible]		800000	798378	100			1622	0
		[illegible]		1200000	1200000	100				
		[illegible]		36000000	35000367	97			999633	3
		[illegible]		30000000	29997527	100			2473	0
	03.07.0234.075	[illegible]		5150000000	5150000000	100	459000000	9		
		[illegible]		650000000	650000000	100				
20.17	03.07.0202.002	[illegible]		327600000	326908446	100			691554	[illegible]
		[illegible]		3200000	1310349	41			1889651	59
		[illegible]		27500000	26310155	96			1189845	4
		[illegible]		9250000	9133679	99			116321	1
		[illegible]		21000000	20335854	97			664146	3
		[illegible]		6375000	5627659	88			747341	12
		[illegible]		1000000	907200	91			92800	9
		[illegible]		2175000	2174200	100			800	0
20.18	03.07.0212.010	[illegible]		824500000	808823749	98			10076251	2
		[illegible]		19000000	18836069	99			163931	1
		[illegible]		70300000	69104043	98			1195957	2
		[illegible]		15612000	15291970	97			[illegible]0030	3
		[illegible]		70115000	70076682	100	109435	0	[illegible]38318	[illegible]
		[illegible]		45596000	45596009	100	4875445	11		
		[illegible]		7500000	7166400	96			333600	4
		[illegible]		127000	33912	27			93088	73
		[illegible]		4500000	4170573	93			329427	7
		[illegible]		6500000	5945871	91			554129	9
	03.07.2172.023	[illegible]		[illegible]	2568575	90			281425	10
		[illegible]		[illegible]	[illegible]				4306921	40
	[illegible]	[illegible]								



PRESIDÊNCIA DA REPÚBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

EXECUCAO DA DESPESA [illegible] | 1984 | DEZEMBRO

MINISTERIO DA JUSTICA | 28/02/85 | 37A

UNID. ORÇA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	T	NUMERO EX	DISPONIBILIDADE IMPORTANCIA	[illegible]	%	EMPENHOS A PAGAR	%	RES. NAO UTILIZADO	%
2?.18	03.?.?282.?25	3.1.3.2.[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		8912229	8
		4.1.2.?.?			4000000	3937928	98			62072	2
2?.19	03.07.?21?.3?1	3.1.?.1.?			[illegible]	[illegible]	[illegible]			2537008	1
		3.1.1.?.?			2500000	1724902	69			775098	31
		3.1.?.?.?			19000000	19000000					
		3.1.?.?.?			5850000	5792961	99			57039	1
		3.1.?.?.?			21150000	19542204	92			1607796	8
		3.1.4.2.00			200000	50294	25			149706	75
		3.2.5.3.00			450000	429600	95			20400	5
		4.1.2.0.00			1200000	1199452	100			548	0
2?.2?	?3.?7.??2?4.3?	3.?.?.?.?			[illegible]	[illegible]	94			11143001	6
		?.?.?.?.?			5000000	2982456	60			2017544	40
		?.?.?.?.?			23200000	22667184	98			532816	2
		3.1.?.?.?			3550000	3549575	100			425	0
		3.1.3.?.?			22350000	20373681	91			1976319	9
		3.1.4.?.?			100000	17147	17			82853	83
		3.2.?.3.?			800000	652800	82			147200	18
		4.?.?.?.?			2000000	1998663	100			1337	0
20.21	03.07.0232.984	3.2.1.2.01			4023000000	4023000000	100				
		3.2.?.?.0?			20000000	20000000	100				
		4.?.?.?.?			110500000	110500000	100				
	03.10.0552.957	3.2.1.1.01			32500000	32500000	100				
		3.2.?.?.0?			2000000	2000000	100				
		4.3.?.?.?			70000000	70000000	100				
	15.8?.?.?92.944	3.?.?.?.?			[illegible]	[illegible]		[illegible]		254965	0
2?.02	03.?.?2?.??	4.1.3.?.?			[illegible]	[illegible]					
2?.07	?3.?.?2?.??	?.?.?.1.?			[illegible]	[illegible]		[illegible]		[illegible]	1
33.01	15.82.?9?2.1?	3.2.?.?.?			801000000	[illegible]	[illegible]	[illegible]		[illegible]	2
		3.2.5.3.00			180000000	162597876	90			17402124	10
		3.2.9.2.00									
TOTAL [illegible]					[illegible]	[illegible]	98	1959966194	1	2874999004	2



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO [illegible]

[illegible]

EXECUÇÃO DA DESPESA [illegible] POR ORGÃO GESTOR [illegible] 1984 DEZEMBRO

MINISTERIO DA MARINHA 21.00 28/02/85 379

UNID. ORÇA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA	DISPONIBILIDADE	EMPENHADO	%	EMPENHOS A PAGAR	%	SALDO NÃO UTILIZADO	%
11.03	06.09.0202.003	3.1.3.2.00		600000000	599999997	100	18516561	3	3	0
11.05	[illegible]	[illegible]		[illegible]	[illegible]	100			2685	0
		3.1.3.2.00		82738000	82737191	100	4384530	5	[illegible]	0
		4.1.2.0.00		29722000	29715821	100	45376	[illegible]	6179	[illegible]
17.02	03.07.0214.385	3.1.2.0.00		35860000	35858240	[illegible]			1760	0
21.[illegible]	[illegible]	[illegible]		[illegible]	[illegible]					
		[illegible]		112122000	112122000	[illegible]				
		[illegible]		70000000	70000000	[illegible]				
		[illegible]		180000000	180000000					
		[illegible]		250000000	250000000	100	3372868	1		
		4.1.3.0.00		[illegible]	[illegible]	98	[illegible]	18	[illegible]	52
	[illegible]	[illegible]		756031000	623476613	82	243815000	32	[illegible]	18
		4.3.5.1.00		[illegible]	[illegible]	97	[illegible]	11	[illegible]	3
	[illegible]	[illegible]		20715000000	20328863802	98	968101678	5	[illegible]	2
		[illegible]		40392206000	39206582743	97	3410392934	8	1185623257	3
	06.10.0542.268	3.1.1.1.01		635577000	635577000	[illegible]				
		[illegible]		8960000	8960000					
		[illegible]		[illegible]	1565915000	[illegible]				
		[illegible]		[illegible]	[illegible]	[illegible]				
		[illegible]		200245000	200245000					
		[illegible]		288088000	266780816	93	15115056	5	21307184	7
		[illegible]		218251000	218250630	100	8170130	4	370	0
		[illegible]		24733000	24733000	100				
		[illegible]		14370000	14370000	100				
		[illegible]		297890000	296650938	100	71175795	24	1239062	[illegible]
		[illegible]		[illegible]	[illegible]		[illegible]	4	565	[illegible]
	06.27.1631.718	3.1.2.0.00		472481000	472480999	100	182235286	39	1	[illegible]
		[illegible]		9497557000	9491851806	100	1266562666	13	5705194	[illegible]
		[illegible]		1518976000	1518976000	100	1191415653	78		
		[illegible]		2775872000	2775541335	100	1014709231	37	330665	0
	06.27.1631.720	3.1.2.0.00		3701728000	3701728000	100	152074012	4		
		[illegible]		[illegible].00	3136327099	100	1460829558	46	13231901	[illegible]
		[illegible]		950818000	950818000	100	950818000	100		
		[illegible]		1008534000	1008533950	100	323661177	32	50	0
	[illegible]	[illegible]		[illegible]	[illegible]				[illegible]	2
	[illegible]	[illegible]		[illegible]	[illegible]				243	0
	[illegible]	[illegible]		[illegible]	[illegible]				645	[illegible]
		[illegible]		74230433000	74230432305	100			280	[illegible]
		[illegible]		43705247000	43705241720	100	9089999	0	178305	0
		[illegible]		1620798000	1620619695	100				
		[illegible]		35033153000	35033153000	100	6069051480	17		
		[illegible]		157859000	157062811	99			796189	[illegible]
		[illegible]		12250838000	12250838000	100	1314987968	11		
		[illegible]		2071575000	2071571000	100			4000	0
		[illegible]		155047000	155047000	[illegible]				

PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE [illegible]

RELATOR | EXECUCAO DA DESPESA [illegible] POR ORGAO GESTOR | 36.118 | 1984 | DEZEMBRO

MINISTERIO DA MARINHA | 21.00 | 28/02/85 | 380

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	EMPENHOS A PAGAR		CRED. NAO UTILIZADO	
21.01	06.27.1632.341	4.1.2.[illegible]		992062000	[illegible]	113017984	11		
	06.27.1632.342	3.[illegible]		10810994000	[illegible]				
		[illegible]		179012000	179012000				
		[illegible]		120603810000	120603810000				
		3.1.1.2.02		85327540000	85327540000	77391897	0		
		3.1.1.3.00		[illegible]	431234000				
		[illegible]		[illegible]	60438942000	22297307746	26		
		[illegible]		34546852000	34546852000	2723982720	8		
		3.2.5.3.[illegible]		3343478000	[illegible]				
		[illegible]		160600000	160600000				
		[illegible]		8035111000	80329823[illegible]	2876198252	36	2128640	0
	06.27.1635.704	[illegible]		762800000	762800000	762800000	100		
		[illegible]		15639100000	15639093465	3311911039	21	6535	0
		[illegible]		1380100000	1380100000	260775526	19		
		[illegible]		176827552000	160306210284			16521341716	9
		[illegible]		595000	595000				
	08.43.1981.721	[illegible]		176056000	176056000				
		[illegible]		[illegible]	[illegible]	455241617	84		
	08.43.1982.031	[illegible]		1636972000	1636972000				
		[illegible]		63194000	63194000				
		[illegible]		22990704000	22990704000				
		[illegible]		13982939000	13982939000	420000	0		
		[illegible]		460266000	467266000				
		[illegible]		337027000	337019900			7100	0
		[illegible]		765320000	765177084	164675	0	142911	0
		[illegible]		[illegible]	403062000				
		[illegible]		82022000	82015525			6475	0
		[illegible]		[illegible]	[illegible]				
	08.43.1984.103	[illegible]		3878850000	3878850000				
		[illegible]		450550000	450550000				
		[illegible]		3400000	3400000				
	08.44.2051.722	[illegible]		965504000	965504000				
	08.44.2052.031	[illegible]		42537000	42537000				
		[illegible]		7711086000	7711086000				
		[illegible]		5411368000	5411368000				
		[illegible]		354915000	354915000				
		[illegible]		273451000	254257215	91240364	33	19193785	7
		[illegible]		1061023000	1051367122	16643100	2	9655878	1
		[illegible]		102878000	102878000				
		[illegible]		72888000	71632150	5947214	8	1255850	2
		[illegible]		7225000	7225000				
	13.75.0281.719	[illegible]		[illegible]	[illegible]				
	13.75.0282.271	[illegible]		78331000	78331000				
		[illegible]		11283878000	11283878000				
		[illegible]		[illegible]	7404587000				
		[illegible]							

PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

EXECUCAO DA DESPESA [illegible] — [illegible] — DEZEMBRO

MINISTERIO DA MARINHA — 28/ 2/85 — 381

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA [illegible]	[illegible]	[illegible]	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
21.01	13.75.0282.271	3.1.1.3.00		804657000	804657000	100				
		3.1.2.0.00		1301548000	1296646995	100			4901005	[illegible]
		[illegible]		1559396000	1558766254	100	1795649	0	629746	[illegible]
		[illegible]		28153000	28153000	[illegible]				
		[illegible]		137835000	137835000	100	35388564	26		
	15.8[illegible]	[illegible]		673293000	673293000	[illegible]				
		[illegible]		40652000	40652000	[illegible]				
		[illegible]		1426307000	[illegible]	[illegible]				
		[illegible]		1141696000	[illegible]	[illegible]				
		[illegible]		[illegible]	[illegible]	[illegible]				
		[illegible]		36297000	36294515				2485	[illegible]
		[illegible]		305528000	305524685	100	3546923	1	3315	[illegible]
		[illegible]		150095000	150095000					
		[illegible]		32830000	32830000					
		[illegible]		[illegible]	1792913	[illegible]			[illegible]	[illegible]
	16.90.[illegible]642.343	3.1.1.1.01		3918711000	3918711000	[illegible]				
		[illegible]		[illegible]	247765000	[illegible]				
		[illegible]		10626126000	10626126000	[illegible]				
		[illegible]		18344012000	18344012000	100	2474325	0		
		[illegible]		408814000	408814000	100				
		[illegible]		2533685000	2533450196	100	337381054	13	234804	[illegible]
		[illegible]		1470297000	1349039359	92	26699130	2	121257641	8
		[illegible]		495795000	495795000	100				
		[illegible]		989876000	464330467	47	74565548	8	525545533	53
		[illegible]		101780000	49280000	48	24059774	24	52500000	52
		[illegible]		447810000	338469992	76			109340008	24
21.02	16.90.0212.021	3.1.1.1.01		9223000	5970651	65			3252349	35
		[illegible]		[illegible]	5382952	87			781048	[illegible]
		[illegible]		[illegible]	5548000	100				
		[illegible]		272000	272000	100				
		[illegible]		30180000	30180000	100				
		[illegible]		4000000	3808800	95			191200	5
		[illegible]		62296000	62296000	100				
		[illegible]		8704000	8689649	100			14351	[illegible]
		[illegible]		130100000	130100000	100				
28.02	03.09.0446.237	3.1.3.2.00		144000000	144000000	100				
		[illegible]		4036850000	4036850000	100	129642228	3	-	
	03.10.0557.019	4.1.3.0.00		5571466000	5571459787	100	987069148	18	6213	0
	03.10.0557.020	4.1.3.0.00		254780000000	254779948990	100			101	[illegible]
33.01	15.82.[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	
		3.2.5.2.00		5125000000	5124998400	100			1600	0
		3.2.5.3.00								

[illegible] 2184[illegible]



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
[illegible]

RELATORIO | EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR | 036.120 | 1984 | DEZEMBRO

MINISTERIO DAS MINAS E ENERGIA | 22.00 | 28/02/85 | 382

UNID. ORCA	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
22.01	09.07.0202.001	[illegible]		[illegible]	[illegible]	[illegible]			31657932	4
		[illegible]		[illegible]	75926728	85			13673276	15
		[illegible]		[illegible]	136472400	94			8027600	6
		[illegible]		[illegible]	261200000	100	12910998	5		
		[illegible]		[illegible]	[illegible]	[illegible]			40000	4
		[illegible]		2000000	1994677	100			5323	0
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	1	7189	0
		[illegible]		2000000	1980544	99			19456	1
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	8	[illegible]	8
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	1
22.02	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	58	[illegible]	19
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	1
		[illegible]		84400000	64188748	76			20211252	24
		3.1.1.3.00		166400000	161975368	97			4424632	3
		[illegible]		17000000	16864863	99	23800	0	135137	1
		[illegible]		1795308000	1788781354	100	237086950	13	6526646	0
		[illegible]		10000000	4784844	48			5215156	52
		[illegible]		3010000	2980800	99			29200	1
		[illegible]		1000000	142400	14			857600	86
		[illegible]		30000000	16276325	54	20000	0	13723675	46
		[illegible]		1000000					1000000	100
		[illegible]		160000000000	160000000000	100				
	09.10.0351.759	4.1.4.0.00		138420000	138420000	100	[illegible]	15		
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	6		
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]				
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]				
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]				
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]				
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]				
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]				
	09.53.2897.121	3.1.3.2.00		200000000	199836467	100			163533	0
	09.53.2923.074	3.1.2.0.00		5000000	2384600	48			2615400	52
		[illegible]		7849846000	7847997980	100	87498611	1	1848020	0
		[illegible]		154000	153476	100			524	0
		[illegible]		20000000	20000000	100				
		[illegible]		400000000	399793129	100			206871	0
		[illegible]		13700000	13700000	100				
22.03	09.07.0232.912	3.2.1.1.02		900000	900000	100				
		[illegible]		816571000	816571000	100				
	[illegible]	[illegible]		[illegible]	[illegible]					
	09.10.0212.912	3.2.1.1.01		3843784000	3843784000	100	3200000000	83		
		[illegible]		209700000	209700000	100				
		[illegible]		4000000	4000000	100				
		[illegible]		4291650000	4291650000	100				
	09.10.0542.912	3.2.1.1.02								

UNID. ORÇA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE IMPORTANCIA	... IMPORTANCIA	%	... A PAGAR IMPORTANCIA	%	CRED. NAO UTILIZADO IMPORTANCIA	%
22.01	09.10.0542.912	4.3...		1381700000	1381700000					
	09.10.0552.912	3.2.1...		3577606000	3577606000					
		3.3...		1034600000	1034600000					
	09.10.2171.912	3.2.1...		2167300000	2167300000					
		4.3.1.1...		3000030	3000030					
	09.10.4562.912	3.2...		3982366000	3982366000	100				
		4....		3635607000	3635607000	100				
	15.80.0942.912	3....		290000000	290000000	100				
22.04	09.07.0214.038	3....		1322000	329850	25			992146	75
	09.08.0322.011	3....		547455000	544585467	99			2869533	1
		3....		47000000	40736797	87			6263203	13
		3.1...		101485000	84573734	83			16911266	17
		3....		105678000	98106639	93	11473438	11	7571361	7
		3.2...		2000000	1963200	98			36800	2
		4....		5500000	5059805	92			440195	8
		4....		3600000	3525542	98			74458	2
22.05	09.20.1692.003	3....		176975000	176238858	100			736142	0
		3....		6700000	6624795	99			75205	1
		3....		39325000	36308131	92			3016869	8
		3....		1200000	977286	81	63500	7	222714	19
		3.1.3.2...		35000000	34482643	99	1499686	4	517357	1
		3....		600000	31681	5			568319	95
		3.2...		210000	172800	82			37200	18
		4....		450000	164220	36			285780	64
22.06	09.52.0212.175	3....		3135350000	3110152098	99			25197902	1
		3....		1320500000	1254035147	95			66464853	5
		3....		678700000	641943206	95			36756794	5
		3....		875000000	636724996	73	9007691	1	238275004	27
		3.1.3...		28000000	12321866	44			15678134	56
		3.1.3.2...		5500000000	5347008206	97	765662204	14	152991794	3
		3.1.4.2...		78000000	15826580	20			62173420	80
		3.2.5...		6440000	5336400	83			1103600	17
		3.6...		500000					500000	100
		4....		103000000	99799352	97	600000	1	3200648	3
		4....		462500000	453723054	98			8776946	2
		4.1...		500000					500000	100
		4....		18000000					18000000	100
		4.2.4.2...		500000					500000	100
22.07	09.07.0214.364	3....		549725000	537010862	98			12714138	2
		3.1.1...		38300000	26319671	69			11980329	31
		3.1...		85075000	84124632	99			950368	1
		3.1...		180000000	179659575	100	1471301	1	340425	0
		3.1...		3500000	3443450	98			56550	2
		3.1...		1100710000	1100321094	100	52346656	5	388906	0
		3.1.4.2...		[illegible]	[illegible]	97			1052340	4



RELATORIO	EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR	036.122	1984	DEZEMBRO
MINISTERIO DAS MINAS E ENERGIA		[illegible]	28/ 2/85	384

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA NUMERICA	DISPONIVEL A	DESPESA REALIZADA A	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
22.07	09.07.0214.364	3.2.5.3.00		6590000	6496800	99			93200	1
		3.2.9.2.[illegible]		100000					100000	100
		4.1.2.[illegible]		21860000	21845126	100	904910	4	14874	0
		4.1.4.2.[illegible]		100000					100000	100
22.08	09.51.0212.176	3.1.1.1.[illegible]		[illegible]	[illegible]				6575638	[illegible]
		3.1.1.1.[illegible]		203600000	184680220	91			18919780	9
		3.1.1.3.00		210350000	208357659	99			1992341	1
		3.1.2.0.00		250000000	241121929	96			8878071	4
		3.1.3.1.00		3000000	2615971	87			384029	13
		3.1.3.2.00		1455000000	1430561740	98	44872724	3	24438240	2
		3.1.4.[illegible]		12100000	10976650	91			1123350	9
		3.2.5.3.[illegible]		9500000	9403197	99			96803	1
		3.2.9.2.[illegible]		100000	28077	28			71923	72
		4.[illegible]		460000000	412566372	90	332587144	72	47433628	10
				[illegible]	[illegible]		[illegible]	[illegible]		
	09.51.0210.[illegible]	3.1.1.[illegible]		50000000	49776036	100			223964	0
	09.54.2904.712	3.[illegible]		1143000000	1125021289	98	69272250	6	17978711	2
		4.1.2.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
22.09	09.08.0342.027	3.2.7.1.00		21999000	21998590	100			410	0
		3.2.9.2.00		712535000	712533805	100	13887000	2	1195	0
		4.1.4.[illegible]		500000000	500000000	100	85207350	17		
	09.10.0556.263	3.1.1.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	1
	09.54.0214.391	3.[illegible]		[illegible]	[illegible]	[illegible]			5345935	1
		3.1.1.[illegible]		1385075000	1356683233	98	3500021	0	28391767	2
		3.1.1.3.[illegible]		501000000	494325090	99	7727254	2	6674910	1
		3.1.2.[illegible]		14000000	12156529	87			1843471	13
		3.1.3.1.[illegible]		4533970000	4522476439	100	192013271	4	11493561	0
		3.1.3.2.[illegible]		9000000	8956944	100			43056	0
		3.[illegible].4.2.[illegible]		10970000	10634000	97			336000	3
		3.2.5.3.[illegible]		100000	14400	14			85600	86
		3.2.9.2.[illegible]		185000000	181838539	98			3161461	2
		4.1.2.[illegible]		100000					100000	100
		4.1.4.[illegible]		3800000	2510300	66			1289700	34
		4.2.5.[illegible]		1544000000	1462000000	95	2273458	0	82040000	5
	09.53.2893.303	3.1.3.2.00		198000000	198000000	100	198000000	100		
	09.53.2896.149	3.1.3.2.00		2005000000	2005000000	100	106885090	5		
	09.53.2896.[illegible]	3.2.[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
22.10	09.07.0212.[illegible]	3.[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
		3.1.[illegible]		94925000	94746732	100			178268	0
		3.1.1.[illegible]		40000000	39808842	100	1258932	3	191158	0
		3.1.2.[illegible]		419436000	417098356	99	3592719	1	2337644	1
		3.1.3.2.[illegible]		3700000	3628800	98			71200	2
		3.[illegible]		5904000	5903348	100			652	0
		4.[illegible]		234645000	234438598	100			206402	0
22.11	09.[illegible]7.0202.[illegible]	3.[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	2
		3.[illegible]								



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

[illegible]	EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR	036.123	[illegible]	[illegible]
MINISTERIO DAS MINAS E ENER[illegible]		[illegible]	[illegible]	[illegible]

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T	NUMERO	EX	DISPONIBILIDADE [illegible]	DESPESA REALIZADA [illegible]	%	EMPENH. A PAGAR [illegible]	%	RED. NAO UTILIZ.	%
22.11	09.07.0202.002	[illegible]				30715000	28840157	[illegible]			[illegible]	6
		[illegible]				30000000	30000000	[illegible]	3437715	11		
		[illegible]				150000	124600	[illegible]			20400	14
		[illegible]				7250000	7249270	[illegible]			730	0
28.02	06.09.0205.664	[illegible]				706006705	[illegible]					
28.05	07.40.1835.033	[illegible]				1000000000	1000000000	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]				2650000000	2650000000	[illegible]				
	[illegible]	[illegible]				1700000000	1700000000	1				
	[illegible]	[illegible]				2600000000	2600000000	[illegible]				
	[illegible]	[illegible]				2700000000	2700000000					
28.09	09.04.4557.03	[illegible]				67000000000	67000000000	[illegible]	38321800000	[illegible]		
30.03	09.40.1813.046	[illegible]				1225000000					1225000000	[illegible]
		[illegible]				219553376416	219553376416	100				
	09.40.1813.047	[illegible]				63100611001	63100611001	100				
	09.51.1813.044	[illegible]				3594702835	3594702895	[illegible]				
		[illegible]				[illegible]	[illegible]	100				
	[illegible]	[illegible]				70166473218	70166473218	100				
	[illegible]	[illegible]				109573460854	109573460854	100				
33.01	15.82.4952.015	[illegible]				3700000000	3641383008	98			58616992	2
		[illegible]				60000000	56378240	[illegible]			3621760	6
		[illegible]				10000000	5367729	54			4632271	46
22.06	09.07.0216.395	3.2.1.4.02	3	89732	84	807613728000	807613728000	100				
		4.3.1.3.00	3	89732	84	342386272000	342386272000	100				
TOTAL PARCIAL						2403664886276	2401209480646	100	43897341035	2	2455405630	0



[illegible]	EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR	36.174	1984	DEZEMBRO
MINISTERIO DA PREV. E ASSISTENCIA SOCIAL		23.[illegible]	28/02/85	386

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
23.01	15.07.0702.001	[illegible]		946750000	[illegible]	[illegible]			804134	0
		[illegible]		55000000	[illegible]	99			418315	1
		[illegible]		156970000	[illegible]	98			3626994	2
		[illegible]		66187000	[illegible]	91			6051553	9
		[illegible]		1394000	[illegible]	99			19027	1
		[illegible]		24552000	[illegible]	99			214040	1
		[illegible]		1400000	[illegible]	1[illegible]				
		[illegible]		176000	[illegible]	99			980	1
	15.07.0212.[illegible]	[illegible]		[illegible]	[illegible]	99			495318	6
	15.07.0214.439	[illegible]		7806000	[illegible]	71	1704[illegible]	2	686290	9
	15.07.0234.031	[illegible]		332000	[illegible]	98			6410	2
		[illegible]		332000	[illegible]	1[illegible]				
		[illegible]		50800000	[illegible]	[illegible]	668120	[illegible]	9401	0
	15.82.4112.038	[illegible]		26030000	[illegible]	89			2842013	11
23.02	15.07.0214.438	[illegible]		1945000	[illegible]	[illegible]				
	15.09.0402.005	[illegible]		782430000	[illegible]	[illegible]			34232	0
		[illegible]		152000000	[illegible]	91			13282293	9
		[illegible]		153400000	[illegible]	1[illegible]			13381	0
		[illegible]		58215000	[illegible]	98			1171971	2
		[illegible]		6025000	[illegible]	98			96580	2
		[illegible]		55233000	[illegible]	99			333606	1
		[illegible]		1300000	[illegible]	92			108010	8
		[illegible]		1149000	[illegible]	[illegible]			225	0
		[illegible]		7480000	[illegible]	[illegible]				
	15.81.4832.509	3.2.3.1.		5275000	[illegible]	[illegible]			275013	5
	15.81.4862.014	[illegible]		900000000000	900000000000	100	103185712962	11		
	15.82.4922.568	[illegible]		53308642000	53308642000	1[illegible]				
	15.82.[illegible]	[illegible]		705199000	[illegible]	1[illegible]				
23.03	15.81.4832.915	[illegible]		10000000	[illegible]	1[illegible]				
	15.81.4861.915	[illegible]		[illegible]	[illegible]	1[illegible]				
	15.81.4862.915	[illegible]		392000000	[illegible]	1[illegible]				
		[illegible]		417960000	[illegible]	1[illegible]			155120	0
23.04	15.08.0322.011	[illegible]		18756000	[illegible]	9[illegible]			541049	3
		[illegible]		[illegible]	[illegible]	1[illegible]			49070	0
		[illegible]		4429000	[illegible]	94			204255	6
		[illegible]		5253000	[illegible]	98			82620	2
		[illegible]		480000	[illegible]	98			12[illegible]	2
		[illegible]		156900000	[illegible]	[illegible]			311[illegible]	0
23.05	15.20.1692.003	[illegible]		2250000	[illegible]	86			308388	1[illegible]
		[illegible]		32760000	[illegible]	94			2027975	6
		[illegible]		1754000	[illegible]	99			11919	1
		[illegible]		4847000	[illegible]	1[illegible]			605	0
		[illegible]		107260000	[illegible]	[illegible]			30014	0
23.06	15.81.4862.383	[illegible]		6550000	[illegible]	62			2474591	38
		[illegible]		22050000	[illegible]	1[illegible]			4933	[illegible]
		[illegible]								



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

[illegible]	EXECUCAO DA DESPESA [illegible] ORGAO GESTOR	[illegible].125	1984	DEZEMBRO
MINISTERIO DA PREV. E ASSISTENCIA SOCIAL		23...	287 2/85	387

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE IMPORTANCIA	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
23.06	15.81.4862.383	3.1.2.0.00		2747000	[illegible]	[illegible]			796	0
		[illegible]		1851000	1790053	[illegible]			[illegible]347	3
		[illegible]		5756000	5736594	[illegible]			14406	0
		[illegible]		180000	172800	96			7200	4
23.07	15.82.4927.384	3.1.1.1.01		84300000	84194602	[illegible]			105398	0
		[illegible]		3200000	2870517	[illegible]			329483	10
		[illegible]		8810000	7903677	[illegible]			906323	10
		[illegible]		2703000	2692268	[illegible]			10732	0
		[illegible]		4864000	4860000	[illegible]			4000	0
		[illegible]		150000	120000	[illegible]			30000	20
23.08	15.81.4282.523	3.1.1.1.01		85480000	85385441	[illegible]			94559	0
		[illegible]		5100000	[illegible]	[illegible]			1945326	38
		[illegible]		13170000	13090127	99			79873	1
		[illegible]		3446000	3433667	[illegible]			12333	0
		[illegible]		8905000	8901249	[illegible]			3751	0
		[illegible]		20000					[illegible]	100
23.09	15.07.0212.010	3.1.1.1.01		268040000	267669813	[illegible]			370187	0
		[illegible]		9500000	9270793	97			229207	2
		[illegible]		47730000	46000524	96			1729476	4
		[illegible]		4823000	4793234	99			29766	1
		[illegible]		11694000	11271634	96			422366	4
		[illegible]		450600	364800	81			85800	19
		[illegible]		66904000	66904000	[illegible]				
		[illegible]		180000					180000	100
		[illegible]		10000	9400	94			600	6
	15.[illegible].2112.[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]583	5
		[illegible]		8773000	7883992	90			889008	10
		3.1.3.2.00		2148000	2147320	100			680	0
23.10	15.07.0214.364	3.1.1.1.01		500900000	503157716	100			1742284	0
		[illegible]		6840000	6330806	93			509194	7
		[illegible]		94760000	92418348	98			2341652	2
		[illegible]		411228000	403016366	98	4187669	1	8211634	2
		[illegible]		1517182000	1510063707	100	4579821	0	7118293	0
		[illegible]		18000000	13245705	74			4754295	26
		[illegible]		1500000	1442400	96			57600	4
		[illegible]		44434000	44433237	100			763	0
		[illegible]		468000	467880	100			120	0
		[illegible]		301520000	301520000	100				
23.11	15.75.0214.364	3.1.1.1.01		34900000	31899383	91			3000617	9
		[illegible]		72580000	70785563	98			1794437	2
		[illegible]		54030000	43228806	80			10801194	20
		[illegible]		2550000	2261580	89			288420	11
		[illegible]		174434000	125878566	72			48555434	28
		[illegible]		20000000	13508353	68			6491647	32
		[illegible]		58400000	40952940	70			17447060	30
		[illegible]								

RELATORIO	EXECUCAO DA DESPESA [illegible] POR ORGAO GESTOR	[illegible]	1984	DEZEMBRO
MINISTERIO DA PREV. E ASSISTENCIA SOCIAL		23.	[illegible]	388

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	CRED. [illegible]	DESPESA [illegible]	EMPENHOS A PAGAR	CRED. NAO UTILIZADO
23.11	15.75.0316.172	[illegible]		1429652000	1429652000		
		[illegible]		103627604000	110294639707		33332964293
		[illegible]		2534077000	304481953		2229995047
23.12	15.82.4922.386	[illegible]		1100742000	1100546224		195776
		[illegible]		5600000	5273277		326723
		[illegible]		62250000	55476749		6773251
		3.1.2.[illegible]		2648000	[illegible]		[illegible]
		[illegible]		1324000	[illegible]		[illegible]
		[illegible]		3980000	[illegible]		[illegible]
		[illegible]		3100000	[illegible]		[illegible]
23.13	15.82.4924.660	3.1.1.1.01		122950000	122811206		[illegible]
		3.1.1.1.02		4350000	2859456		1490544
		3.1.1.3.00		19324000	18747622		576378
		[illegible].1.2.0.00		1676000	1668720		7280
		[illegible]		557000	557000		
		[illegible]		5027000	[illegible]		60507
		3.2.5.3.00		100000	86400		13600
25.02	13.75.0316.147	3.1.2.0.00		2048773000	2048773000		
25.09	13.75.4292.357	3.1.2.0.00		356980000	356980000		
	13.75.4296.012	3.1.2.0.00		300000000	300000000		
33.01	15.82.4952.015	3.2.5.1.00		213640095210	213639674450		420760
		3.2.5.2.00		189060000000	189060000000		
		3.2.5.3.00		11240000000	11239990200		9800
TOTAL PARCIAL				1528142965210	[illegible]	[illegible]	[illegible]



EXECUCAO DA DESPESA FEITA [illegible] | [illegible] | [illegible] | [illegible]

MINISTERIO DAS RELACOES EXTERIORES | 24. [illegible] | 28/02/85 | 389

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZ.	%
..13	03.09.0402.005	3.1.2.0.00		300000					300000	[illegible]
24.01	12.07.0212.026	3.1.2.0.00		7700000	7624078	99	[illegible]	56	75922	1
		3.1.3.2.00		3000000	1291600	43	[illegible]	13	1708400	57
	12.07.0214.360	3.1.2.0.00		1733597000	1708499931	99	[illegible]	25	25097069	1
		3.1.3.2.00		4590671000	4574567893	[illegible]	730669343	16	16103107	
		3.1.9.2.00		5000000	469133	9			4530867	91
		[illegible]		3360600000	3354155819	[illegible]	2095959026	62	6444181	
	[illegible]	[illegible]		1000000					1000000	
	[illegible]	[illegible]		19800000	19243940	97	[illegible]	54	556060	3
	[illegible]	[illegible]		33361000	33361000	[illegible]	[illegible]00	2		
	12.08.0322.011	3.1.2.0.00		6410000	6400700	[illegible]	6400700	[illegible]	9300	
		[illegible]		22393000					22393000	100
		[illegible]		19572000	16861866	86	16861866	86	2710134	14
	12.08.0342.027	3.2.7.1.00		4300000000	4296052830	[illegible]			3947170	0
	12.44.2052.179	3.1.3.1.00		114696000	114673603	100			22397	0
		[illegible]		155241000	147581957	95	27995936	18	7659043	5
		[illegible]		342471000	339281890	[illegible]	26679403	8	3189110	1
		[illegible]		6951000	47[illegible]	[illegible]	2516443	36	2185000	31
	12.63.3552.180	3.1.3.2.00		9141504000	9141494999	[illegible]	4300871673	47	9001	0
	12.63.3554.025	3.1.3.2.00		559415000	559415000	100	403586623	72		
	12.74.0211.075	4.1.3.0.00		30000000000	26233088680	97	11223399720	37	3826411320	13
	12.74.0212.223	3.1.2.0.00		198503000	198497617	100	82010583	41	5383	0
		[illegible]		2896773000	2896772973	100	1261921554	44	27	0
		[illegible]		180942000	180279340	100	154614616	85	662660	0
	12.72.0215.350	3.1.3.2.00		379734000	370734000	[illegible]	200000000	53	9000000	2
	12.72.0232.078	3.1.2.0.00		3900000	3900000	[illegible]				
		[illegible]		209631000	209631000	100	12059302	6		
		[illegible]		3000000	3000000	100	2593356	86		
	12.74.0456.334	3.1.2.0.00		500000	499970	100			30	0
		[illegible]		204043000	204043000	100	31862530	16		
	12.74.0576.036	3.1.3.2.00		381500000	381494520	100	272193036	71	5480	0
		[illegible]		8500000	8500000	100	2999640	35		
	12.72.1274.030	3.1.3.2.00		5618170000	5618088211	100	3187309168	57	81789	0
	12.72.1301.299	3.1.2.0.00		80917000	80915104	100	39416229	49	1896	0
		[illegible]		5750000	4785600	83			964400	17
		[illegible]		77300000	77285310	100	57489173	74	14690	0
	12.72.2472.184	3.1.3.1.00		312700000	312602500	100	156287155	50	97500	0
		[illegible]		1719470000	1719455504	100	632841548	37	14496	0
		[illegible]		154000000	154000000	100	3408193	2		
	12.72.4102.178	3.1.2.0.00		17950000	17348701	97			601299	3
		[illegible]		101244000	101243028	100	5600000	6	972	0
		[illegible]		289094000	280797772	97	76701793	27	8296228	3
	12.72.4102.182	3.1.2.0.00		23631000	23483076	99	11612272	49	147924	1
		[illegible]		1880000000	1876482049	100	417707692	22	3517951	0
	12.72.4102.183	3.1.1.1.01		126020000000	125188481781	99	972539179	1	831518219	1



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR | 036.128 | 1984 | DEZEMBRO

MINISTERIO DAS RELACOES EXTERIORES | 24.00 | 28/02/85 | 393

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
24.01	12.72.4102.183	3.1.1.1.02		11810000000	11789661438	100	211536800	2	20338562	0
		3.1.1.3.[illegible]		933000000	926221800	99	27425466	3	6778200	1
		3.1.3.1.[illegible]		20000000	15952935	[illegible]			4047065	20
		3.1.3.2.[illegible]		77596202000	77224241080	100	30645718062	39	371960920	[illegible]
		3.1.4.2.[illegible]		96578000	62980568	65	16107321	17	33597432	35
		3.2.5.3.[illegible]		102000000	91155835	89			11844165	11
		4.1.1.[illegible]		1643500000	1641610900	100	619764849	38	1889100	0
	12.72.4103.366	3.1.2.0.00		13900000	13900000	100	11020076	79		
		3.1.3.2.[illegible]		44250000	42440125	96	37045553	84	1809875	4
		4.1.2.[illegible]		47600000	47598519	100	46076600	97	1481	0
	12.72.4105.682	3.1.3.1.00		3000000	3000000	100				
		3.1.3.2.[illegible]		24570000	24570000	100	2940000	12		
	12.72.4112.038	3.2.4.2.00		36651100000	36651099999	100	23644440198	65	1	0
		4.3.4.2.[illegible]		4146000	3841000	93			305000	7
	12.72.4116.298	3.1.3.2.00		570000000	569871273	100	205124326	36	128727	0
		3.2.5.4.[illegible]		569300000	569300000	100	37363872	7		
28.02	03.04.4112.009	3.1.3.2.00		208500000	208500000	100				
33.01	15.82.4952.015	3.2.5.1.00		4430000000	4302063247	97			127936753	3
		3.2.5.3.[illegible]		29600000	28560000	96			1040000	4
		3.2.4.2.[illegible]		5000000	3480493	70			1519507	30
T O T A L P A R C I A L				[illegible]	[illegible]	[illegible]	[illegible]	25	[illegible]	2



UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
25.[illegible]	13.[illegible]	3.1.1.1.[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	0
		3.1.1.1.[illegible]		128371000	127488356	99			882644	1
		3.1.1.3.00		125877000	122273463	97			3603537	3
		3.1.[illegible]		7676000	7664365	100			11635	0
		3.1.3.1.[illegible]		237000	175994	74			61006	26
		3.1.3.2.[illegible]		89151000	89105913	100	5052016	6	45087	0
		3.1.9.2.[illegible]		236000	220814	94			15186	6
		3.2.5.3.00		2695000	2685600	100			9400	0
	13.07.0202.002	3.1.1.1.01		185847000	185846383	100			617	0
		3.1.1.1.[illegible]		3504000	1786326	51			1717674	49
		3.1.1.[illegible]		18489000	18066602	98			422398	2
		[illegible]		945000	936835	99	2748	0	8165	1
		3.1.[illegible]		2255000	2244760	100	26540	1	10240	0
		3.2.5.3.00		566000	499200	88			66800	12
	13.07.0212.026	3.1.2.0.00		20378000	20360572	100			17428	0
	13.07.0214.439	3.1.3.2.00		19700000	19700000	100	176400	1		
	13.[illegible]	[illegible]		55[illegible]	[illegible]	100	63571	1	[illegible]	[illegible]
		[illegible]		7656000	7641464	100	423897	6	14536	0
	13.[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	1
		[illegible]		3035000	3016442	99			18558	1
		[illegible]		11019000	10290056	93			728944	7
		[illegible]		396000	386903	98			9097	2
		[illegible]		3204000	3202853	100			1147	0
		3.2.5.1.[illegible]		192000	192000	[illegible]				
25.02	13.07.0214.438	3.1.3.2.00		2422000	2422000	1[illegible]			[illegible]	0
	13.[illegible]	3.[illegible]		662161000	661902539	1[illegible]				
		[illegible]		1940337000	1897573080	98			42763920	2
	13.[illegible]	[illegible]		15[illegible]	13[illegible]	88			[illegible]	12
		[illegible]		3615678000	3615241938	100			436062	0
	13.09.0402.005	3.1.1.1.01		903575000	903575000	100				
		3.1.[illegible]		130979000	115163593	88			[illegible]15407	12
		3.1.1.[illegible]		153996000	153708705	100			287295	0
		3.1.2.[illegible]		39000000	38892248	100	147392	0	107752	0
		3.[illegible]		1000000	799322	80			200678	20
		3.[illegible]		389300000	388044775	100	24195367	6	1255225	0
		3.1.9.[illegible]		3500000	3297574	94			202426	6
		3.2.[illegible]		1462000	1462000	1[illegible]				
		4.[illegible]		147600000	146936914	100	728200	0	663086	0
		4.[illegible]		74000000	73978073	100	31828408	43	21927	0
		[illegible]		16[illegible]	16[illegible]	1[illegible]	[illegible]	38		
	13.[illegible].281	3.2.1.[illegible]		2240600000	2240600000	100	523611500	23		
		3.2.[illegible]		20000000	20000000	1[illegible]				
		4.[illegible]		204923000	204923000	100	44162900	22		
		4.[illegible]		1305[illegible]	12[illegible]	93			974779	7
	13.[illegible]	[illegible]		12000000	11976254	100	1541520	13	23[illegible]	[illegible]
		3.1.2.[illegible]								



PRESIDÊNCIA DA REPÚBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

RELATORIO	EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR	036.131	1984	DEZEMBRO
MINISTERIO DA SAUDE		25.00	28/02/85	392

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA ? NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
25.02	13.09.0446.093	3.1.3.2.00		[illegible]	264485332	100	131844599	51	114068	0
		4.1.2.0.[illegible]		10077000	4258700	42			5818300	58
	13.75.0216.345	3.1.1.1.[illegible]		[illegible]	[illegible]	98			[illegible]	2
		3.1.1.1.[illegible]		70449000	63927332	91			6521668	9
		3.1.1.3.[illegible]		459720000	441949030	96			17770970	4
		3.1.2.[illegible]		115390000	112554875	98	808807	1	2835125	2
		3.1.3.1.[illegible]		300000					300000	100
		3.1.3.2.[illegible]		594506000	591540953	100	17702328	3	2965047	0
		3.1.9.2.00		11500000	10386132	90			1113868	10
		3.2.5.3.00		81068000	80286000	99			782000	1
	13.75.0312.346	3.2.3.1.00		277000000	277000000	100	5050000	2		
		4.1.3.0.00		30000000	30000000	100	400000	1		
		4.3.3.1.01		30000000	30000000	100	1600000	5		
	13.75.0312.369	3.2.3.1.00		5000000	5000000	100				
	13.75.0314.078	3.2.3.1.00		5000000	5000000	100				
	13.75.0316.183	3.2.1.4.01		48700000	48700000	100				
		3.2.1.4.02		963070000	963070000	100	38134585	4		
		4.3.1.3.00		1945230000	1945230000	100	135654863	7		
	13.75.0556.282	3.2.1.1.02		12020000	12020000	100				
	13.75.0556.283	3.2.1.1.02		44980000	44216000	98			764000	2
		3.2.2.2.04		10000000	10000000	100				
		4.1.3.0.00		33000000	33000000	100				
	13.75.0576.094	3.1.2.0.00		12000000	11721893	98	5496	0	278107	2
		3.1.3.1.00		2000000					2000000	100
		3.1.3.2.00		28000000	28000000	100	349092	1		
		4.1.2.0.00		19300000	19186637	99	4413000	23	113363	1
	13.75.2172.023	3.1.1.1.02		12152000	12007059	99			144941	1
		3.1.2.0.00		1200000	1148455	96			51545	4
		3.1.3.2.00		29100000	28877635	99	909480	3	222165	1
		3.2.1.5.02		22000000	22000000	100				
		3.2.2.2.[illegible]		[illegible]	[illegible]	100	[illegible]	[illegible]		
	13.75.4112.038	3.1.3.2.00		174200000	174200000	100				
	13.75.4281.604	4.1.2.0.00		1246508000					1246508000	100
		4.3.2.2.01		1246508000					1246508000	100
	13.75.4283.329	3.2.1.5.02		26900000	26900000	100				
		3.2.2.2.04		2098300000	2098300000	100				
		4.3.1.4.01		40300000	40300000	100				
		4.3.2.2.01		3257726000	3257725180	100			820	0
	13.75.4285.514	3.2.1.5.02		15000000	15000000	100				
		[illegible]		[illegible]	[illegible]		[illegible]	[illegible]		
		4.3.1.4.01		20000000	20000000	100				
		4.3.2.2.01		77000000	77000000	100	77000000	100		
	13.75.4286.353	3.2.2.2.04		475000000	475000000	100				
		4.3.2.2.01		706635000	706635000	100				
	13.75.4316.147	3.1.2.0.00		8921966000	8921966000	100				



PRESIDÊNCIA DA REPÚBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA [illegible] | [illegible] | [illegible] | [illegible]

MINISTERIO DA SAUDE | [illegible] | [illegible] | 393

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	EMPENHOS A PAGAR	CRED. NAO UTILIZADO
25.02	13.76.0473.329	3.2.2.2.[illegible]		960788000	960788000		
		4.3.2.2.[illegible]		2612892000	[illegible]	1000000000 38	
	13.76.0483.329	3.2.2.2.04		796910000	[illegible]		
		4.3.2.2.01		1349410000	[illegible]		
25.03	13.07.0242.918	3.2.1.1.01		1094700000	1094700000	75300000 6	
		3.2.1.1.02		248500000	248500000	86000000 35	
		4.3.1.1.01		10000000	10000000		
	13.08.0332.916	3.2.1.1.02		8413000	8413000		
		4.[illegible]		186588000	186588000		
	13.08.0332.917	3.2.1.1.02		902693000	902693000		
		4.3.1.1.03		665012000	665012000	1005	
	13.08.0332.919	3.[illegible]		243550000	243550000	2553198 1	
		4.[illegible]		1509000000	1509000000	298900000 2.	
	13.08.0342.916	3.[illegible]		152611000	152611000		
		[illegible]		456777000	456777000		
	13.08.0342.919	3.[illegible]		2004309000	2004309000	10	
		4.[illegible]		1565120000	1565120000		
	13.44.2052.918	3.[illegible]		914900000	914900000		
		3.[illegible]		32400000	32400000		
		4.3.1.[illegible]		3000000	3000000		
	13.75.0212.916	3.[illegible]		4113187000	4113187000		
		3.[illegible]		99500000	99500000		
		4.[illegible]		11900000	11900000		
	13.75.0212.917	3.[illegible]		7048483000	7048483000		
		3.[illegible]		1206050000	1206050000		
		4.[illegible]		38000000	38000000		
	13.75.0212.918	3.[illegible]		28382700000	28382700000		
		3.[illegible]		691104000	691104000		
	13.75.0212.919	3.[illegible]		1057663000	1057663000	168260000 16	
		3.[illegible]		457400000	457400000		
		4.3.1.[illegible]		72200000	72200000		
	13.75.0442.918	3.[illegible]		683500000	683500000		
		3.[illegible]		14800000	14800000		
		4.[illegible]		2000000	2000000		
	13.75.0452.918	3.[illegible]		159200000	159200000		
		3.[illegible]		6800000	6800000		
		4.[illegible]		500000	500000		
	13.75.0542.917	3.[illegible]		7688927000	7688927000		
		3.[illegible]		789400000	789400000		
		4.[illegible].1.1.		40200000	40200000		
	13.75.[illegible]	4.[illegible].1.1.		2586026000	2586026000	[illegible] 52	
	13.75.[illegible]	3.[illegible]		78300000	78300000		
		3.[illegible]		29000000	29000000		
		4.[illegible]		70000000	70000000		
	13.75.0552.916	3.[illegible]		639972000	639972000		



EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR | 036.132 | 1984 | DEZEMBRO

MINISTERIO DA SAUDE | 25.00 | 28/02/85 | 394

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
25.03	13.75.0552.916	3.2.1.1.02		42400000	42400000	100				
		4.3.1.1.01		3000000	3000000	100				
	13.75.0552.917	3.2.1.1.01		1451810000	1451810000	100				
		3.2.1.1.02		585200000	585200000	100				
		4.3.1.1.01		79800000	79800000	100				
	13.75.0552.918	3.2.1.1.01		1583800000	1583800000	100				
		3.2.1.1.02		78200000	78200000	100				
	13.75.0552.919	3.2.1.1.02		51600000	51600000	100				
	13.75.0572.917	3.2.1.1.01		261943000	261943000	100				
		3.2.1.1.02		798800000	798800000	100				
		4.3.1.1.01		4700000	4700000	100				
	13.75.0572.919	3.2.1.1.02		10000000	10000000	100				
		4.3.1.1.01		10000000	10000000	100				
	13.75.0582.917	3.2.1.1.01		3801123000	3801123000	100				
		3.2.1.1.02		929000000	929000000	100				
		4.3.1.1.01		57200000	57200000	100				
	13.75.2072.917	3.2.1.1.01		2561388000	2561388000	100				
		3.2.1.1.02		292700000	292700000	100				
		4.3.1.1.01		10700000	10700000	100				
	13.75.2172.916	3.2.1.1.01		112917000	112917000	100				
		3.2.1.1.02		171000000	171000000	100				
	13.75.2172.917	3.2.1.1.01		75608000	75608000	100				
		3.2.1.1.02		33900000	33900000	100				
	13.75.2172.918	3.2.1.1.01		422700000	422700000	100				
		3.2.1.1.02		189000000	189000000	100				
		4.3.1.1.01		800000	800000	100				
	13.75.2172.919	3.2.1.1.02		137000000	137000000	100				
		4.3.1.1.01		35000000	35000000	100				
	13.75.0112.919	3.2.1.1.02		7500000	7500000	100				
	13.75.4271.919	3.2.1.1.02		99463000000	99463000000	100	106740000	0		
		4.3.1.1.01		311000000	311000000	100				
		4.3.1.1.02		1489900000	1489900000	100				
	13.75.4281.918	4.3.1.1.01		2008883000	2008883000	100	500207698	25		
	13.75.4282.916	3.2.1.1.01		12870772000	12870772000	100				
		3.2.1.1.02		6087400000	6087400000	100				
		4.3.1.1.01		213000000	213000000	100				
	13.75.4282.917	3.2.1.1.01		3598069000	3598069000	100				
		3.2.1.1.02		639350000	639350000	100				
		4.3.1.1.01		20600000	20600000	100				
	13.75.4282.918	3.2.1.1.01		45153700000	45153700000	100	2276404000	5		
		3.2.1.1.02		4006700000	4006700000	100				
	13.75.4282.919	3.2.1.1.02		1830000000	1830000000	100				
		4.3.1.1.01		50000000	50000000	100				
	13.75.4292.917	3.2.1.1.01		436569000	436569000	100				
		3.2.1.1.02		58200000	58200000	100				



PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR | [illegible] | 1984 | DEZEMBRO

MINISTERIO DA SAUDE | 25.[illegible] | 28/02/85 | 395

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
25.[illegible]	13.75.0292.918	[illegible]		2419200000	2419200000	100				
		[illegible]		192500000	192500000	100				
		[illegible]		2000000	2000000	[illegible]				
	13.7[illegible].0301.917	[illegible]		90221000	90221000	[illegible]				
		[illegible]		56400000	56400000	[illegible]				
	13.75.0312.917	[illegible]		1794873000	1794873000	[illegible]				
		[illegible]		163000000	163000000	[illegible]				
		[illegible]		4600000	4600000	[illegible]				
	13.7[illegible].0212.918	[illegible]		137300000	137300000	[illegible]				
		[illegible]		36600000	36600000	[illegible]				
	13.7[illegible].0552.918	[illegible]		1800000	1800000	[illegible]				
		[illegible]		6200000	6200000	[illegible]				
		[illegible]		10000000	10000000	[illegible]				
	13.76.0071.918	[illegible]		3139300000	3139300000	[illegible]				
	13.76.0472.918	[illegible]		264200000	264200000	[illegible]				
		[illegible]		14000000	14000000	[illegible]				
		[illegible]		2500000	2500000	[illegible]				
	13.7[illegible]	[illegible]		31800000	31800000	[illegible]				
		[illegible]		1930000000	1930000000	[illegible]				
	13.76.0482.918	[illegible]		4199200000	4199200000	[illegible]				
		[illegible].1.1.02		23000000	23000000	[illegible]				
		[illegible].1.1.01		892800000	892800000	[illegible]				
	13.7[illegible].0491.918	[illegible]		754000000	754000000	[illegible]				
	15.81.5262.916	[illegible].1.1.01		627172000	627172000	[illegible]				
		[illegible].02		10300000	10300000	[illegible]				
		[illegible]		5000000	5000000	[illegible]				
	15.81.4862.916	[illegible]		227365000	227365000	[illegible]				
		[illegible]		48900000	48900000	[illegible]				
		[illegible]		6600000	6600000	[illegible]				
	15.8[illegible].0942.916	[illegible]		86600000	86600000	[illegible]				
	15.8[illegible].0942.917	[illegible]		283424000	283424000	[illegible]				
	[illegible]	[illegible]		734569000	734569000	[illegible]	344764000	47		
	[illegible]	[illegible]		160300000	160300000	[illegible]				
25.04	13.[illegible]	[illegible]		3150000	3150000	100	150412	5		
	13.08.0322.011	[illegible]		459932000	459874226	100			107774	0
		[illegible]		64857000	60815478	94			4041522	6
		[illegible]		86863000	84707352	98			2155648	2
		[illegible]		9050000	8672078	96	480177	5	[illegible]	4
		[illegible]		39870000	39443939	[illegible]	571979	1	[illegible]	1
		[illegible]		100000	19628	[illegible]			[illegible]	80
		[illegible]		700000	548800	[illegible]			[illegible]	19
25.06	13.20.1692.003	[illegible]		114084000	105397397	[illegible]			[illegible]	8
		[illegible]		6588000	6335762	[illegible]			[illegible]	4
		[illegible]		26997000	24883028	[illegible]			[illegible]	8
		[illegible]		3400000	3399576	[illegible]	[illegible]	1	424	0



PRESIDÊNCIA DA REPÚBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

[illegible]	EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR	036.134	1984	DEZEMBRO
MINISTERIO DA SAUDE		25.00	28/02/85	346

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA Y NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
25.06	13.29.1692.003	3.1.3.2.00		6800000	6800000	100	42464	1		
25.07	13.07.0214.730	3.1.1.1.01		[illegible]	[illegible]	[illegible]			250379	[illegible]
		3.1.1.1.02		9105000	6986883	77			2118117	23
		3.1.1.3.00		106410000	106015860	100			394140	0
		3.1.2.0.00		107000000	106983719	100	1671042	2	16281	0
		3.1.3.1.00		200000	97503	49			102497	51
		3.1.3.2.00		890650000	890548900	100	24530751	3	101100	0
		3.1.9.2.00		350000	326631	93			23369	7
		3.2.5.3.00		5258000	4134460	79			1123540	21
	13.07.0216.295	3.1.2.0.00		20000000	19991235	100			8765	0
		3.1.3.2.[illegible]		555000000	555000000	100	26092282	5		
25.09	13.75.0214.730	3.1.1.1.01		[illegible]	[illegible]	98			[illegible]	2
		3.1.1.1.02		2310000000	2307500288	100			2499712	0
		3.1.1.3.00		490000000	489995142	100			4858	0
		3.1.2.0.00		250000000	248295183	99			1704817	1
		3.1.3.2.00		200000000	198539185	99	2415374	1	1460815	1
		3.1.9.2.[illegible]		6000000	5275372	88			724628	12
		3.2.5.3.[illegible]		110000000	110000000	100				
		4.1.2.[illegible]		278000000	277899522	100			100478	0
		4.1.3.[illegible]		147000000	147000000	100				
	13.75.0316.182	4.3.1.3.00		85000000	85000000	100				
	13.75.0556.284	3.1.1.1.01		7000000					7000000	[illegible]
		3.1.1.1.0[illegible]		6000000					6000000	[illegible]
		3.1.2.[illegible]		10000000	9768804	98			231196	2
		3.1.3.2.[illegible]		30000000	30000000	100				
		4.[illegible].2.0.00		8000000	6000000	75	4106260	51	2000000	25
	13.75.0556.285	3.1.1.1.01		8000000					8000000	[illegible]
		3.1.1.1.[illegible]		15000000	9000000	60			6000000	[illegible]
		3.1.1.3.[illegible]		2000000					2000000	[illegible]
		3.1.2.[illegible]		28000000	27893205	100			106795	[illegible]
		3.1.3.2.[illegible]		17000000	16675565	98			324435	[illegible]
		4.1.2.0.0[illegible]		15000000	4000000	27			11000000	[illegible]
	13.75.2172.023	3.1.1.1.01		15000000					15000000	[illegible]
		3.1.1.1.02		12000000	5969215	50			6030785	[illegible]
		3.1.1.3.[illegible]		2500000					2500000	[illegible]
		3.1.2.[illegible]		20000000	19958500	100			41500	[illegible]
		3.1.3.2.[illegible]		5000000	5000000	100				
		3.2.5.3.[illegible]		500000					500000	[illegible]
		4.1.2.0.[illegible]		25000000	24714563	99			285437	1
		4.1.3.0.[illegible]		5000000	4683812	94			316188	[illegible]
	13.75.4292.356	3.1.1.1.01		6106110000	6039334049	99			66775951	1
		3.1.1.1.02		5874900000	5843821328	99			[illegible]	1
		3.1.1.3.[illegible]		1234345000	1066449742	86	20910	0	167895258	14
		3.1.2.[illegible]		1100000000	1096690884	100	90000	0	3309116	[illegible]
		3.1.3.2.[illegible]		400000000	398517255	100	6640860	2	1482745	[illegible]



EXECUÇÃO DA DESPESA DETALHADA POR ÓRGÃO [illegible] | [illegible] | 1984 | [illegible]

MINISTERIO DA SAUDE | 25.00 | 28/02/85 | 397

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE IMPORTANCIA	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	[illegible]	%
25.09	13.75.0292.356	3.2.5.3.[illegible]		[illegible]	[illegible]	99			[illegible]	[illegible]
		4.1.2.[illegible]		366500000	366490296	100			9704	0
		4.1.3.[illegible]		133500000	133460000	100	3180660	2	40000	0
	13.75.0292.357	3.1.1.1.[illegible]		[illegible]	[illegible]	94	298986	0	684543504	6
		3.1.1.1.[illegible]		13346704000	13209846335	99			141857665	1
		3.1.1.3.[illegible]		2726720000	2543683395	93	702326	0	183036605	7
		3.1.2.[illegible]		8428020000	8312009683	99			116010317	1
		3.1.3.[illegible]		1000000000	982561220	98	36073202	4	17438780	2
		3.1.9.[illegible]		59000000	58548780	99	14054	0	451220	1
		3.2.5.3.[illegible]		195650000	193524600	99			2120400	1
		3.2.[illegible]		1000000	370326	37			629674	63
		4.1.2.[illegible]		1195000000	1194995659	100			4341	0
	13.75.0292.358	3.1.1.1.[illegible]		[illegible]	[illegible]	97			[illegible]	[illegible]
		3.1.1.1.[illegible]		2837935000	2821491974	99			16443026	1
		3.1.1.3.[illegible]		582755000	576081875	99			6673125	1
		3.1.2.[illegible]		500000000	498827628	100			1172372	0
		3.1.3.[illegible]		100000000	97870043	98	188152	0	2129957	2
		3.2.5.3.00		34065000	33865000	99			200000	1
		4.1.2.0.00		198000000	197890507	100			109493	0
		4.1.3.0.00		200000000	199933776	100	1597271	1	66224	0
		4.2.5.0.00		2000000	2000000	100				
	13.75.0296.012	3.1.1.1.01		[illegible]	[illegible]	96	2052980	0	[illegible]	[illegible]
		3.1.1.1.[illegible]		[illegible]	[illegible]	98	[illegible]		[illegible]	[illegible]
		3.1.1.3.[illegible]		[illegible]	[illegible]	98	[illegible]	0	[illegible]	[illegible]
		3.1.2.[illegible]		[illegible]	[illegible]	1[illegible]			[illegible]	
		3.1.3.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	2	[illegible]	
		[illegible]		[illegible]	[illegible]	99	[illegible]	[illegible]	[illegible]	[illegible]
		3.2.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
		3.2.[illegible]			[illegible]	[illegible]			[illegible]	[illegible]
		3.2.[illegible]			[illegible]				[illegible]	
		4.1.2.[illegible]		[illegible]	[illegible]	1[illegible]			[illegible]	
		4.1.3.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
		4.2.[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
	13.75.0296.095	3.1.1.1.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
		3.1.1.[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
		3.1.1.3.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
		3.1.2.[illegible]		[illegible]	[illegible]	1			[illegible]	
		3.1.3.[illegible]		[illegible]	[illegible]	1	[illegible]		[illegible]	[illegible]
		3.2.[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
		3.2.[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
		4.1.2.[illegible]		[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	
		4.1.3.[illegible]		678591000	678107350	100			[illegible]	
25.12	13.07.0212.010	3.1.1.1.01		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
		3.1.1.1.[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
		3.1.1.3.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		3.1.2.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		3.1.3.[illegible]		[illegible]	[illegible]	1[illegible]	[illegible]	[illegible]		



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

[illegible]	EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR	136.136	1984	DEZEMBRO
MINISTERIO DA SAUDE		25.0	28/02/85	398

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO E?	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
25.12	13.07.0212.010	3.1.9.2.00		5000000	4400027	88			599973	12
		3.2.5.3.00		15346000	15244800	99			101200	1
	13.07.2172.023	3.1.1.1.02		1000000	918598	92			81402	8
		3.1.2.0.00		2000000	1493879	75			506121	25
		3.1.3.1.00		1530000	1530000	[illegible]				
		3.1.3.2.00		6470000	6460948	100			9052	0
	13.75.0282.225	3.1.1.1.01		199624000	[illegible]	[illegible]			[illegible]	0
		3.1.1.3.00		31371000	[illegible]	[illegible]			[illegible]	0
		3.1.2.0.00		5300000	5255057	99	[illegible]	0	[illegible]	1
		3.1.3.?.00		38500000	38409196	100	99000	0	90804	0
		3.2.5.3.[illegible]		712000	710400	100			1600	0
25.15	13.75.0214.730	3.1.1.1.01		406231000	401340975	99			4890025	1
		3.1.1.1.02		13100000	12981183	99			118817	1
		3.1.1.3.[illegible]		36449000	34968342	96			[illegible]	4
		3.1.2.[illegible]		27000000	26897681	100	309460	1	[illegible]	0
		3.1.3.[illegible]		62920000	62898960	100	3911062	6	[illegible]	0
		3.1.9.[illegible]		1980000	1361637	69			[illegible]	31
		3.2.5.3.[illegible]		6355000	6290000	99			[illegible]	1
		4.1.2.[illegible]		6000000	5984000	100			[illegible]	0
	13.75.2172.023	3.1.3.1.00		4350000	3879417	89			470583	11
		3.1.3.2.[illegible]		7250000	7250000	100	331102	5		
	13.75.4302.352	3.1.1.1.[illegible]		[illegible]	[illegible]	99			[illegible]	1
		3.1.1.1.02		18099000	15005193	83			3093807	17
		3.1.1.3.[illegible]		113515000	106164827	94			7350173	6
		3.1.2.[illegible]		30829000	29287469	95	3435	0	1541531	5
		3.1.3.1.[illegible]		150000					150000	100
		3.1.3.2.[illegible]		49671000	47797806	96	1147929	2	1873194	4
		3.1.9.2.[illegible]		450000	29455	7			420545	93
		3.2.5.3.[illegible]		21096000	20832200	99			263800	1
		4.1.2.[illegible]		5000000	4808700	96			191300	4
	13.75.4306.[illegible]	3.1.1.1.[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	0
		3.1.1.1.[illegible]		1400000	1352952	97			47048	3
		3.1.1.3.[illegible]		99805000	99128316	99			676684	1
		3.1.2.[illegible]		37000000	36979093	100			20907	0
		3.1.3.1.[illegible]		180000000	179898682	100	1339505	1	101318	0
		3.2.5.3.[illegible]		2985000	2936200	98			48800	2
		4.[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	1
25.16	13.[illegible].0444.008	3.1.1.1.02		1100000	1089138	99			[illegible]	1
		[illegible]		[illegible]	[illegible]	[illegible]	25666314	[illegible]	[illegible]	0
		[illegible]		44500000	44500000	100				
		4.[illegible]		1500000	1500000	100				
	13.75.0214.7[illegible]	[illegible]		826743000	[illegible]	95			[illegible]	5
		[illegible]		19700000	19584495	99			115505	1
		[illegible]		130685000	127418839	98			3266161	[illegible]
		[illegible]		6000000	[illegible]	[illegible]			7832	



PRESIDENCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
[illegible]

EXECUCAO DA DESPESA DETALHADA POR [illegible]	[illegible]	1984	[illegible]
MINISTERIO DA SAUDE	25.0	28/02/85	399

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
25.16	13.75.0214.730	3.1.3.2.00		51700000	[illegible]	[illegible]	[illegible]	[illegible]	1116182	2
		[illegible]		4000000	3772635	[illegible]			227365	6
		[illegible]		2342000	[illegible]	96			[illegible]	[illegible]
		[illegible]		8000000	[illegible]	99	177744	2	63241	1
	13.75.2172.023	[illegible]		2000000	[illegible]	[illegible]				
		[illegible]		68785000	[illegible]	[illegible]	7620031	11	5167	0
	13.75.4292.376	3.1.1.1.02		6200000	[illegible]	[illegible]			43413	1
		[illegible]		40000000	40000000	[illegible]				
		[illegible]		94500000	94408244	[illegible]	41077889	43	91756	0
		[illegible]		35500000	35399570	[illegible]	24428820	69	100430	0
		[illegible]		30000000	29919984	[illegible]	5592507	19	80016	0
	13.75.0292.576	3.1.1.1.02		4000000	3840103	96			159897	4
		[illegible]		[illegible]	43808766	[illegible]			191234	0
	13.75.0296.006	3.1.1.1.02		3000000	2988028	[illegible]			11972	0
		[illegible]		12600000	12596400	[illegible]			3596	0
		[illegible]		93900000	93713272	[illegible]			186728	0
		[illegible]		11000000	10990400	[illegible]	7015400	64	9600	0
	13.75.0296.150	3.1.1.1.02		3200000	3174562	99			25438	1
		[illegible]		17870000	17831250	[illegible]	[illegible]	[illegible]	38750	0
		[illegible]		1000000	984420	98	984420	98	15580	2
	13.75.0296.354	3.1.1.1.02		1900000	[illegible]	[illegible]			6012	0
		[illegible]		1325000	1318770	[illegible]			6230	0
		[illegible]		2050000					2050000	100
		[illegible]		82000000	81763914	[illegible]	45676906	56	[illegible]	0
		[illegible]		200000	180040	[illegible]	180040	[illegible]	[illegible]	10
25.17	13.75.0214.730	3.1.1.1.01		929211000	904217211	97			24993789	3
		[illegible]		28348000	28112884	99			235116	1
		[illegible]		150733000	147111433	98			3621567	2
		[illegible]		19800000	[illegible]	[illegible]	1531824	8	72275	0
		[illegible]		600000					[illegible]	100
		[illegible]		55200000	55180899	[illegible]	924206	2	19101	0
		[illegible]		33884000	33718589	[illegible]	431173	1	165411	0
		[illegible]		3874000	3102200	80			771800	20
		[illegible]		100000					100000	100
		[illegible]		4000000	3991611	[illegible]			8389	0
	13.75.2172.023	3.1.1.1.02		25002000	18911888	76			6090112	24
		3.1.2.0.00		3000000	2864200	[illegible]	396000	13	135800	5
		[illegible]		6000000	264000	4			5736000	96
		[illegible]		91000000	90405746	99	1962785	2	594254	1
	13.75.0286.175	[illegible]		2194887000	2148173272	98			46713728	2
		[illegible]		6300000	471080	7			5828920	93
		[illegible]		213153000	213153000	[illegible]				
		[illegible]		[illegible]	243799318	[illegible]	11770738	5	682	0
		[illegible]		131200000	128746416	98	13315622	[illegible]	[illegible]	2
		[illegible]		14153000	14116800	[illegible]			362	0



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

RELATORIO	EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR	036.13M	1984	DEZEMBRO
	MINISTERIO DA SAUDE	25.00	28/02/85	400

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
25.17	13.75.4286.175	4.1.2.0.00		5000000	4999196	100			804	0
	13.75.4286.346	3.1.1.1.01		1061929000	1019182960	96			42746040	4
		3.1.1.1.02		6300000	263880	4			6036120	96
		3.1.1.3.00		87492000	87492000	100				
		3.1.2.0.00		39000000	38999230	100			770	0
		3.1.3.2.00		21000000	20965026	[illegible]			[illegible]	0
		3.2.5.3.00		8784000	8628222	98			[illegible]	2
		4.1.2.0.00		2500000	2492862	100			7138	0
	13.75.4286.347	3.1.1.1.01		[illegible]	[illegible]	97			[illegible]	3
		3.1.1.1.02		6996000	4583481	66			2412519	34
		3.1.1.3.00		229648000	229648000	100				
		3.1.2.0.00		196940000	196940000	100	214000	0		
		3.1.3.2.00		106048000	106048000	100				
		3.2.5.3.00		34701000	34237760	99			463240	1
		4.1.2.0.00		4312000	4312000	100	190000	4		
	13.75.4286.348	3.1.1.1.01		2136087000	2105647574	99			[illegible]	1
		3.1.1.1.02		6300000	570236	9			5729764	91
		3.1.1.3.00		147519000	147519000	100				
		3.1.2.0.00		638800000	637261206	100	1401026	0	1538794	
		3.1.3.2.00		343900000	343128734	100	63974006	19	771266	
		3.2.5.3.00		43046000	42163200	98			[illegible]	2
		4.1.2.0.00		8500000	8095044	100			[illegible]	
	13.75.4286.349	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	
		3.1.1.1.02		6300000	2113033	34			[illegible]	66
		3.1.1.3.00		168995000	168513586	100			[illegible]	
		3.1.2.0.00		511300000	492784913	96	74299314	15	[illegible]	
		3.1.3.2.00		183000000	170095034	93	4936848	3	[illegible]	
		3.2.5.3.00		34962000	34201560	98			760440	2
		4.1.2.0.00		7000000	7000000	100	10090	0		
	13.75.4286.350	3.1.1.1.01		1048857000	1042346111	99			6510889	1
		[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	68
		3.1.1.3.00		136248000	135972500	100			275500	
		3.1.2.0.00		147000000	146981009	100	362114	0	18991	
		3.1.3.2.00		79100000	79072765	100	318000	0	27235	
		3.2.5.3.00		17059000	16919400	99			139600	1
		4.1.2.0.00		6200000	6197000	100	1675417	27	3000	
	13.75.4286.351	3.1.1.1.01		413574000	412926551	100			647449	
		3.1.1.1.02		6300000	368559	6			5931441	94
		3.1.1.3.00		22024000	22024000	100				
		3.1.2.0.00		62200000	61631287	99			568713	1
		3.1.3.2.00		33500000	33499963	100			37	0
		3.2.5.3.00		11412000	11258400	99			153600	1
	13.75.4286.352	3.1.1.1.01		733231000	663234950	90			69996050	10
		3.1.1.1.02		6300000	1064952	17			5235048	83
		3.1.1.3.00		59781000	56782404	95			2998596	5



PRESIDENCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

EXECUCAO DA DESPESA [illegible] 036.139 | 1984 | [illegible]

MINISTERIO DA SAUDE

UNI. ORCA.	PROGRAMA DE TRABALHO	NAT. DA DESPESA	T	NUMERO	EX	[illegible] IMPORTANCIA	[illegible] IMPORTANCIA	%	EMPENHOS A PAGAR	%	[illegible]	
25.17	13.75.0286.352	3.1.2.0.00				126100000	125412392	99	357764	0	687608	
		3.1.3.2.00				67900000	67544117	99	2039860	3	355883	
		3.2.5.3. [illegible]				21990000	21082972	96			907028	4
		4.1.2. [illegible]				6000000	3032350	51	2126000	35	2967650	49
	13.75.0286.355	3.1.1.1.01				893620000	846058053	95			[illegible]	
		[illegible]				68368000	55180310	81			[illegible]	
		[illegible]				96716000	80504609	83			[illegible]	
		[illegible]				1000000	913400	91			[illegible]	
		[illegible]				63400000	63216520	100	1144874	2	183480	
		[illegible]				291200000	291200000	100				
		[illegible]				19632000	18617800	95			1014200	5
26.05	07.40.1833.091	4.1.3.0.00				577500000	512903872	89	296295987	51	64596128	1
		4.3. [illegible]				1829700000	1829700000	100	817650000	45		
33.01	15.82.4952.015	3.2.5.1.00				36040000000	35975750880	100	190782	0	64245120	
		3.2.5.3. [illegible]				1043000000	1015640474	97			27355526	3
		3.2.4.2. [illegible]				80000000	79714154	100	43800	0	285846	
25.02	13.75.0285.[illegible]	4.3. [illegible]	3	[illegible]	84	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		4.3.2.2. [illegible]	3	90615	84	1615000000	1615000000	100	1615000000	100		
25.17	13.75.0285.680	4.1.3.0.00	3	89851	84	1358687000	1358687000	100				
	13.75.0287.394	4.1.1.0.00	3	90718	84	3217257000					3217257000	1[illegible]
		4.1. [illegible]	3	90718	84	187248000					187248000	1

T O T A L   P A R C I A L   [illegible]



EXECUÇÃO DA DESPESA DETALHADA POR ORGAO GESTOR	036.140	1984	DEZEMBRO
MINISTERIO DO TRABALHO	26.[illegible]	28/02/85	402

UNID. ORÇA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERÊNCIA	DISPONÍVEL	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
26.01	14.07.0202.001	3.1.1.1.01		741755000	720289696	97			21465304	3
		3.1.1.1.02		169889000	165638534	97			4250466	3
		3.1.1.3.00		121700000	108964780	90			12735220	10
		3.1.2.0.00		84000000	83267194	99	4416057	5	732806	1
		3.1.3.2.00		135000000	132471142	98	5929295	4	2528858	2
		3.1.9.2.00		7672000	7479563	97			192437	3
		3.2.5.3.00		5283000	5283000	[illegible]				
		4.1.2.0.00		10000000	9999650	100			350	0
	14.07.0212.026	3.1.2.0.00		22800000	22610569	99	5583196	24	189431	1
		3.1.3.2.00		10000000	7561200	76			2438800	24
	14.07.0214.439	3.1.3.2.00		6100000	5179722	85	960235	16	920278	15
	14.07.0234.031	3.1.2.0.00		12000000	11571992	96			428008	4
		3.1.3.2.00		338000000	22471489	7			315528511	93
		4.1.2.0.00		5000000	4935347	99			64653	1
	14.80.0212.379	3.1.1.1.01		236291000	235535683	100			755317	0
		3.1.1.1.02		22060000	20212313	92			1847687	8
		3.1.1.3.00		23800000	20497081	86			3302919	14
		3.1.2.0.00		11350000	11271436	99	1430898	13	78564	1
		3.1.3.2.00		61450000	58574469	95	3104800	5	2875531	5
		3.1.9.2.00		20000					20000	100
		3.2.5.3.00		807000	516600	64			290400	36
		4.1.2.0.00		80900000	80557982	100	75664644	94	342018	0
	14.80.4112.038	3.1.3.2.00		28872000	28872000	100				
		3.2.4.2.00		64141000	64140478	100			522	0
26.02	14.07.0214.438	3.1.3.2.00		2500000	2286505	91	214492	9	213495	9
	14.08.0342.027	3.2.7.1.00		1325424000	1122151227	85			203272773	15
		3.2.7.2.00		181753000	174240123	96			7512877	4
		4.3.6.1.00		4197885000	3503584549	83			694300451	17
	14.[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
		3.1.1.1.02		244014000	228688905	94			15325095	6
		3.1.1.3.00		308853000	269870367	87			38982633	13
		3.1.2.0.00		62805000	62563991	100	7123801	11	241009	0
		3.1.3.2.00		93948000	90190466	96	13427773	14	3757534	4
		3.1.9.2.00		129000	128128	99			872	1
		3.2.5.3.00		2891000	2877200	100			13800	0
		4.1.2.0.00		18989000	10667323	56	981750	5	8321677	44
	14.09.0454.654	3.1.3.2.00		20000					20000	100
	14.45.2175.163	3.1.1.1.01		29703000	29703000	100				
		3.1.1.1.02		6632000	6632000	100				
		3.1.1.3.00		6571000	6571000	100				
		3.1.2.0.00		6000000	6000000	100				
		3.1.3.1.00		5200000	3638658	70			1561342	[illegible]
		3.1.3.2.00		42400000	42400000	100				
		4.1.2.0.00		600000	369173	62	369173	62	230827	38
		4.1.3.0.00		16387175000	16387175000	100	7402723824	45		



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

[illegible]

MINISTERIO DO TRABALHO

[illegible] REA.	PROGRAMA DE TRABALHO	[illegible] DA DESPESA	T NUMERO EX	[illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
26.02	14.80.0202.065	3.1.1.1.01		387811000	350288114	90			37522886	[illegible]
		3.1.1.1.02		18628000	11955493	64			6672507	36
		[illegible]		52568000	46051555	88			6516445	[illegible]
		[illegible]		258000000	256650837	99	135899194	53	1349163	1
		[illegible]		1875200000	1858238808	99	28650925	2	16961192	1
		[illegible]		10000					10000	[illegible]
		[illegible]		2448000	2073600	[illegible]			[illegible]	[illegible]
		[illegible]		194000000	192141305	99	59248498	[illegible]	[illegible]	1
	14.80.0310.161	3.2.1.4.02		6049110000	6049110000	[illegible]				
		[illegible]		3336507000	3336507000	100	153280000	[illegible]		
	14.80.0310.162	3.2.1.0.02		13683433000	13683433000	[illegible]				
		[illegible]		5087800000	5087800000	[illegible]				
26.03	14.70.0212.920	3.2.1.1.02		3000000	3000000	[illegible]				
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	12
		[illegible]		2279240000	2153147102	94	1914645898	84	126092898	6
		[illegible]		286000000	254352156	89			31647844	11
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3
		[illegible]		1528262000	1501387637	98	1075314	0	26874363	2
		[illegible]		5744954000	5351282119	93	7394661	0	393671881	7
		[illegible]		634300000	615286610	97	4051866	1	19013390	3
		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	6	[illegible]	3
		[illegible]		51000000	44581090	87	88500	0	6418910	13
		[illegible]		375112000	368018324	98			7093676	2
		[illegible]		404000	403037	100			963	0
		[illegible]		2096000	1562133	75			533867	25
		[illegible]		259120000	257995278	100	68540706	26	1124722	0
		[illegible]		2880000	2879100	100	1775900	62	900	0
26.05	14.07.0214.838	3.1.3.2.00		3200000	2864294	90	643412	20	335706	10
	[illegible]	[illegible]		[illegible]	[illegible]	95			[illegible]	[illegible]
		[illegible]		50268000	43958914	87			6309086	[illegible]
		[illegible]		107013000	85231621	80			21781379	[illegible]
		[illegible]		23720000	23698935	100			21065	[illegible]
		[illegible]		23240000	18660963	80			4579037	[illegible]
		[illegible]		10200000	5287880	52			4912120	[illegible]
		[illegible]		1656000	681600	[illegible]			[illegible]	[illegible]
		[illegible]		4240000	2754361	65			[illegible]	[illegible]
26.06	14.20.1692.003	3.1.1.1.01		150859000	148820243	98			[illegible]	[illegible]
		[illegible]		4793000	4346425	91			446575	[illegible]
		[illegible]		36314000	25750830	71			10563170	[illegible]
		[illegible]		11000000					11000000	[illegible]
		[illegible]		11000000	9421113	86			1578887	[illegible]
		[illegible]		185000	184206	100			794	[illegible]
		[illegible]		708000	703200	99			4800	1
		[illegible]		880000	880000	100				
26.07	14.80.4752.164	[illegible]		443450000	439091733	99			4358267	1



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

SECRETARIA CENTRAL DE CONTROLE INTERNO

RELATORIO: EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR | [illegible] | 1984 | DEZEMBRO

MINISTERIO DO TRABALHO | 26. [illegible] | 28/02/85

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA TIPO NUMERO	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
26.07	14.80.4752.189	3.1.1.1.02		109291000	102744926	94			6546074	[illegible]
		3.1.1.3.00		62418000	62156381	100			261619	[illegible]
		3.1.2.0.00		49500000	45761485	92	6428814	13	3738515	[illegible]
		3.1.3.2.00		793500000	779793437	98	28475162	4	13706563	[illegible]
		3.1.9.2.00		40000	23771	59			16229	41
		3.2.5.3.00		1704000	1680000	99			24000	1
		4.1.2.0.00		15200000	3685220	24			11514780	76
26.08	14.80.4772.190	3.1.2.0.00		2000000	2000000	100				
		3.1.3.2.00		6000000					6000000	[illegible]
		3.1.9.2.00		4000000					4000000	[illegible]
	14.80.4772.192	3.1.1.1.01		259133000	257734975	99			1398025	1
		3.1.1.1.02		18071000	16172494	89			1898506	11
		3.1.1.3.00		45103000	38567479	86			6535521	14
		3.1.2.0.00		26750000	26626366	100	927563	3	123634	[illegible]
		3.1.3.2.00		341600000	40310611	12	1952041	1	301289389	[illegible]
		3.1.9.2.00		1050000	678180	65			371820	35
		3.2.5.3.00		706000	624000	88			82000	12
		[illegible]		[illegible]	[illegible]	92	[illegible]	21	[illegible]	[illegible]
	14.80.4772.397	3.1.2.0.00		4000000	3697427	92			302573	8
		3.1.3.2.00		4000000	2455630	61			1544370	39
		4.1.2.0.00		4000000	3690295	92			309705	8
26.09	14.09.0425.323	3.2.9.2.00		865000	865000	100				
	14.80.4772.193	3.1.1.1.01		250860000	237851629	95			13008371	5
		3.1.1.1.02		19100000	16534362	87			2565638	13
		3.1.1.3.00		52819000	44981260	85			7837740	15
		3.1.2.0.00		32251000	29745369	92	1204141	4	2505631	8
		3.1.3.1.00		10000					10000	100
		3.1.3.2.00		441343000	134255881	30	826200	0	307087119	70
		3.1.9.2.00		70000	61760	88			8240	12
		3.2.5.3.00		532000	446400	84			85600	16
		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
26.10	14.07.0214.364	3.1.1.1.01		1267740000	1255961632	[illegible]			[illegible]	[illegible]
		[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
		[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
		3.1.2.0.00		430000000	419296729	98	18516240	4	10703271	2
		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	11	[illegible]	1
		3.1.9.2.00		2600000	2384699	92			215301	8
		[illegible]		[illegible]	[illegible]	100			87600	0
		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		4.2.5.0.00		10821000	10820812	100			188	0
26.11	14.07.0212.[illegible]	[illegible]		[illegible]	[illegible]	98			33327052	2
		3.1.1.1.02		14290000	13582555	95			[illegible]	5
		3.1.1.3.00		215842000	206116643	95			9725357	5
		3.1.2.0.00		98150000	97711771	100	873317	1	438229	0
		3.1.3.2.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	13	[illegible]	6



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA DETALHADA POR ORGAO [illegible] | 030.143

MINISTERIO DO TRABALHO

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA	DISPONIVEL	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NA [illegible]	%
26.11	14.07.0212.010	3.1.9.2.00		18000000	17768490	99			231510	[illegible]
		3.2.5.3.[illegible]		[illegible]	[illegible]	98			[illegible]	[illegible]
		3.2.5.5.00		60000000	59933103	100	10711321	18	66897	
		4.1.2.0.00		27000000	26940072	100			59928	
	14.80.4172.023	3.1.1.1.02		6900000	5767739	84			1132261	16
		3.1.2.0.00		8470000	8300774	98			169226	2
		3.1.3.1.00		16700000	15262600	91			1437400	9
		3.1.3.2.00		111880000	107725726	96			4154274	4
26.14	14.07.0214.364	3.1.1.1.01		286664000	275453422	96			11210578	4
		[illegible]		17265000	11845354	69			5419646	31
		[illegible]		35120000	29340898	84			5779102	16
		3.1.2.[illegible]		9400000	8395792	89			1004208	11
		[illegible]		190000					190000	
		[illegible]		19525000	17800926	91			1724074	9
		[illegible]		65000	64893	100			107	
		[illegible]		1500000	1471200	98			28800	2
		[illegible]		300000					300000	100
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
26.15	[illegible]	[illegible]		[illegible]	[illegible]	99	[illegible]		[illegible]	
		[illegible]		795239000	688669496	87			106569504	13
		[illegible]		1352097000	1277579562	94	15582743	1	74517438	6
		[illegible]		583175000	578840560	99	3592465	1	4334440	1
		[illegible]		2003000	853400	43			1149600	57
		[illegible]		1023376000	1011620319	99	187246871	18	11755681	1
		[illegible]		5000000	2251773	45			2748227	55
		[illegible]		399000	403200	101			4200-	1
		[illegible]		30406000	30099090	99	1358130	4	306910	1
		[illegible]		1540000	1308900	85			231100	15
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
26.16	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
		[illegible]		36528000	35183519	96			1344481	4
		[illegible]		75165000	67404877	90			7760123	10
		[illegible]		30790000	29966397	97	867112	3	823603	3
		[illegible]		160700000	60691711	38	1632851	1	100008284	62
		[illegible]		[illegible]					[illegible]	
		[illegible]		596000	590460	99			5540	1
		[illegible]		8000000	7974000	100			26000	0
		[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
26.17	14.10.0425.323	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
		[illegible]		26527000	21009564	79			5517436	21
		[illegible]		66948000	53742356	80			13205644	20
		[illegible]		11500000	10506025	91			993975	9
		[illegible]		25000000	24536686	98			463314	2
		[illegible]		21000	20550	98			450	2
		[illegible]		184000	153600	83			30400	17



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR | 036.144 | 1984 | DEZEMBRO

MINISTERIO DO TRABALHO | 26.00 | 28/02/85 | 406

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
26.17	14.80.4734.704	4.1.2.0.00		3000000	2999483	100			517	0
26.18	14.80.4774.705	3.1.1.1.01		230613000	223433712	97			1179288	3
		3.1.1.1.02		12496000	11723641	94			772359	6
		3.1.1.3.00		46050000	38120347	83			7929653	17
		3.1.2.0.00		15000000	14999999	100			1	0
		3.1.3.1.0		10000					10000	100
		3.1.3.2.0		21580000	21443799	99	1850900	9	136201	1
		3.1.9.2.		10000					10000	100
		3.2.5.3.		564000	500000	89			64000	11
		4.1.2.0.0		5400000	1099600	20			4300400	80
26.05	07.40.1833.091	4.1.3.0.00		275500000	275500000	100	154511547	56		
		4.3.1.2.		234000000	234000000	100	138100000	59		
33.01	15.52.4952. 15	3.2.5.1.		[illegible]	1791620R6R3	98	2055573	0	303791517	2
		3.2.5.3.		220000000	211110160	96	43200	0	0889840	4
		3.2.9.2.0		46000000	43575443	95			2424557	5
	T O T A L P A R C I A L			163803675000	158188380362	97	11600811432	7	5615294638	3



EXECUÇÃO DA DESPESA EFETUADA POR ÓRGÃO GESTOR | [illegible]30.145 | 198[illegible] | DEZEMBRO

MINISTÉRIO DOS TRANSPORTES | 27.[illegible] | 28/12/85 | 407

UNID. ORÇA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERÊNCIA NUMÉRICA	DISP. [illegible]	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NÃO UTILIZADO	%
27.01	16.07.0202.001	3.1.1.1.01		905400000	894615157	99			10784843	1
		3.1.1.1.[illegible]		97300000	92264944	95			5035056	5
		3.1.1.4.[illegible]		112900000	109059766	97			3840234	3
		3.1.2.[illegible]		16134000	15277833	95			856167	5
		3.1.3.[illegible]		303000000	298098182	98	5389393	2	4901818	2
		3.2.5.[illegible]		10300000	10204800	99			95200	1
		4.1.2.[illegible]		13600000	13598850	100			1150	0
	16.[illegible].212.[illegible]26	3.[illegible].2.[illegible]		[illegible]	[illegible]	95	228299	1	1303941	5
		[illegible].1.3.[illegible]		900000					900000	1[illegible]
		3.[illegible].3.2.[illegible]		2400000	656660	27			1743340	73
	16.07.0214.439	3.1.2.0.00		1420000	891960	63			528040	37
		3.[illegible]		9100000	7369006	81			1730994	19
		4.[illegible].2.0.00		1160000	681220	59			478780	41
	16.07.0234.031	3.1.3.2.00		34500000	34170142	99			329858	1
		3.[illegible].3.[illegible]		3000000	3000000	100				
	[illegible]	3.[illegible]		52[illegible]	[illegible]	[illegible]			30542	0
		[illegible].1.3.2.[illegible]		2900000	2808000	97	507683	18	92000	3
		4.[illegible].2.[illegible]		2400000	2395669	100			4331	0
27.[illegible]2	16.[illegible].0214.43[illegible]	3.[illegible]		24[illegible]	[illegible]	[illegible]			38950	16
		[illegible].1.3.2.[illegible]		4780000	4358192	91	161951	3	425808	9
	16.[illegible]	3.1.[illegible]		1525[illegible]	1517[illegible]	99	210626	[illegible]	8433906	1
		3.1.[illegible]		171480000	161593326	94			9886674	6
		3.1.[illegible]		221500000	209434376	95	176380	0	12065624	5
		3.[illegible].2.[illegible]		36000000	35924437	100			75563	0
		3.[illegible].3.[illegible]		6816000	5188970	76			1627030	24
		3.[illegible].3.2.[illegible]		603343000	625646986	94	16853117	3	37696014	6
		3.[illegible].3.[illegible]		11700000	11599200	99			100800	1
		4.[illegible].2.[illegible]		61646000	61645044	100			956	0
	16.10.0555.396	3.1.3.1.00		1066000	1066000	1[illegible]				
		3.[illegible].3.2.[illegible]		3000000	3000000	1[illegible]				
27.03	15.82.0952.924	3.2.1.1.01		33504000000	33504000000	1[illegible]				
	15.80.0942.895	3.2.1.2.02		9700000	9700000	1[illegible]				
	15.80.0942.924	3.2.1.1.02		5350000000	5350000000	1[illegible]				
	15.84.0942.951	3.2.1.2.02		35100000	35100000	1[illegible]				
	16.08.0332.894	3.2.1.2.02		264450000	264450000	1[illegible]				
		4.[illegible]		2050774000	2050774000	1[illegible]				
	16.08.0332.895	3.2.1.2.02		10331000	10331000	1[illegible]				
		4.[illegible]		35666000	35666000	1[illegible]				
	16.08.0332.896	3.2.1.2.02		617000	617000	1[illegible]				
		4.[illegible]		53306000	53306000	1[illegible]				
	16.08.0332.921	3.2.1.2.02		331025035000	331025035000	1[illegible]				
		4.[illegible]		481331228000	481331228000	1[illegible]				
	16.08.0332.924	3.2.1.1.02		253531000	253531000	1[illegible]				
		4.3.1.1.03		1310544000	1310544000	100				
	16.08.0332.925	3.2.1.2.02		16329005000	16329005000	1[illegible]				



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR | 030.140 | 1984 | DEZEMBRO

MINISTERIO DOS TRANSPORTES | 27.[illegible] | 28/02/85 | 008

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO
27.03	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	2	
	16.08.0342.921	3.2.1.2.02		283407166000	283407166000	[illegible]			
		[illegible]		144664689000	144664689000	[illegible]			
	16.08.0342.924	3.2.1.1.02		270380598000	[illegible]	[illegible]			
		[illegible]		266682593000	266682593000	[illegible]			
	16.08.0342.925	3.2.1.2.02		64156153000	64156153000	[illegible]			
		[illegible]		74190991000	74190991000	[illegible]			
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			
		[illegible]		[illegible]	[illegible]	[illegible]			
	16.09.0212.952	3.2.1.2.01		7027800000	7027800000	[illegible]			
		[illegible]		1105000000	1105000000	[illegible]			
		[illegible]		87000000	87000000	[illegible]			
	16.09.0452.952	3.2.1.2.01		13206800000	13206800000	[illegible]			
		[illegible]		1328000000	1328000000	[illegible]			
		[illegible]		15000000	15000000	[illegible]			
	16.88.0212.928	3.2.1.1.01		124226000000	124226000000	[illegible]			
		[illegible]		44428200000	44428200000	[illegible]			
	16.88.0242.928	3.2.1.1.02		2307500000	2307500000	[illegible]			
	16.88.0551.928	4.3.1.1.01		205479000	205479000	[illegible]			
	16.88.2172.928	3.2.1.1.02		150000000	150000000	[illegible]			
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	16.88.5312.928	3.2.1.1.02		30410000000	30410000000	[illegible]			
		[illegible]		70372200000	70372200000	100	4000000000	6	
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	60	
	16.89.0212.921	3.2.1.2.01		396998900000	396998900000	[illegible]			
		[illegible]		8950000000	8950000000	100	5500000000	61	
	16.90.0212.894	3.2.1.2.01		2360870000	2360870000	[illegible]			
		[illegible]		72800000	72800000	[illegible]			
	16.90.0212.895	3.2.1.2.01		4114500000	4114500000	[illegible]			
		[illegible]		139900000	139900000	[illegible]			
		[illegible]		78900000	78900000	[illegible]			
	16.90.0212.896	3.2.1.2.01		508900000	508900000	[illegible]			
		[illegible]		85509000	85509000	[illegible]			
	16.90.0212.925	3.2.1.2.01		28377100000	28377100000	[illegible]			
	16.90.0551.925	4.2.6.0.00		130000000	130000000	[illegible]			
	16.90.2961.925	4.2.6.0.00		382000000	382000000	[illegible]			
	16.90.2972.925	4.2.6.0.00		320000000	320000000	[illegible]			
	16.90.5621.925	4.2.6.0.00		450000000	450000000	[illegible]			
	[illegible]	[illegible]		[illegible]	34470500000	[illegible]	[illegible]	10	
	16.90.5641.925	4.2.6.0.00		100000000	100000000	[illegible]			
	16.90.5661.894	4.2.6.0.00		150000000	150000000	[illegible]			
	16.90.5661.895	4.2.6.0.00		229300000	229300000	[illegible]			
	16.91.0712.951	3.2.1.2.01		5177600000	5177600000	[illegible]			
		[illegible]		1000000000	1000000000	[illegible]			
		[illegible]		[illegible]	[illegible]	[illegible]			



PRESIDÊNCIA DA REPUBLICA

SECRETARIA DE PLANEJAMENTO

[illegible]

EXE[illegible]CAO DA DESPESA DETALHADA P[illegible]R [illegible] | 3[illegible] | 1[illegible] | [illegible]

MINISTERI[illegible] DO[illegible] TRANSPORTES | 27. | 28[illegible] | [illegible]

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE IMPORTANCIA	EMPENHOS REALIZADOS IMPORTANCIA	%	EMPENHOS A PAGAR IMPORTANCIA	%	[illegible]	%
27.[illegible]3	16.91.5711.951	4.2.6.0.00		80563732000	80563732000	100				
	16.91.5731.951	4.2.6.0.00		2161559000	2161559000	100	528308000	24		
	16.91.5761.951	4.2.6.0.00		6591981000	6591981000	100	5837894000	89		
27.04	16.0[illegible].0322.011	3.1.1.1.01		413000000	401639443	97			11360557	3
		[illegible]		6000000	4280237	71			1719763	29
		[illegible]		61300000	58249510	95			3050490	5
		[illegible]		4760000	4759261	100			739	0
		[illegible]		2376000	2346308	99			29692	1
		[illegible]		53800000	53441660	99	3222566	6	358340	1
		[illegible]		2200000	2162400	98			37600	2
		[illegible]		31000000	30919420	100	965532	3	80580	0
27.05	16.29.1692.003	3.1.1.1.01		120000000	113372015	94			6627985	6
		[illegible]		3200000	2719460	85			480540	15
		[illegible]		19550000	18733052	96			816948	4
		[illegible]		5300000	4477169	84			822831	16
		[illegible]		16700000	12964067	78	445427	3	3735933	22
		[illegible]		1000000	950400	95			49600	5
		[illegible]		5100000	3013106	59			2086894	41
27.06	16.[illegible]214.304	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
		[illegible]		35500000	34847539	98			652461	2
		[illegible]		67800000	64347498	95			3452502	5
		[illegible]		318000000	307889301	97			10110699	3
		[illegible]		9900000	9618908	97			281092	3
		[illegible]		1570000000	1565384480	100	202733498	13	4615520	0
		[illegible]		13400000	13288800	99			111200	1
		[illegible]		55000000	54657312	99			342688	1
		[illegible]		5200000	5133480	99			66520	1
27.08	16.[illegible]212.[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
		[illegible]		188000000	166033050	88			21966950	12
		[illegible]		145600000	138699254	95			6900746	5
		[illegible]		18030000	17679360	98			350640	2
		[illegible]		25370000	24214762	95			1155238	5
		[illegible]		430400000	427251255	99	10244697	2	3148745	1
		[illegible]		100000000	97253015	97	6686126	7	2746985	3
		[illegible]		7400000	6545600	89			854400	11
		[illegible]		12700000	12691086	100			8914	0
	16.07.0212.201	3.1.1.1.01		7725000000	7210138368	93			514861632	7
		[illegible]		656000000	587009403	89			[illegible]	[illegible]
		3.2.5.3.[illegible]		640200000	603776400	94			36423600	6
	16.80.5312.204	3.1.1.1.01		2452000000	2407519862	98			44480138	2
		[illegible]		7700000	4971774	65			2728226	35
		3.1.1.3.[illegible]		4400000	2604924	59			1795076	41
		[illegible]		[illegible]	[illegible]	[illegible]			9715200	4
27.10	16.[illegible]	[illegible]		395800000	375913314	95			[illegible]	[illegible]
		[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]



PRESIDÊNCIA DA REPUBLICA
SECRETARIA DE PLANEJAMENTO
[illegible]

[illegible] EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR	036.148	1984	DEZEMBRO
MINISTERIO DOS TRANSPORTES	27.00	28/02/85	410

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NAO UTILIZADO	%
27.10	16.07.0716.371	3.1.1.3.00		46914000	44818982	93			6095018	7
		3.1.2.0.00		11700000	11691589	100	413000	4	8411	0
		3.1.3.2.00		80400000	76049874	84	3055600	3	14350126	16
		4.1.2.0.00		9800000	9795409	100			4591	0
		4.2.5.0.00		3000000	2866500	96			133500	4
27.11	16.49.0212.206	3.1.1.1.01		8997[illegible]00	8869294498	99	1994752	0	127735502	1
		3.1.1.1.02		253000000	220398414	87			32601586	13
		3.1.1.3.00		13383[illegible]	1277918329	95	5553818	0	60831671	5
		3.1.2.0.00		2830[illegible]000	278314036	98	23520232	8	4685364	2
		3.1.3.1.00		3000000					3000000	100
		3.1.3.2.00		4600615000	4584550368	100	208663063	5	16064632	0
		3.1.9.2.00		204380[illegible]	5425123	27	12866	0	15012877	73
		3.2.5.3.00		58350000	54394800	93			3955200	7
		4.1.2.0.00		26920000	26826186	100	10410000	39	93814	0
		4.2.5.0.00		2214000	2213500	100			500	0
	16.49.0451.629	3.1.3.2.00		140484[illegible]	1401914[illegible]	100			282540	0
28.02	7.40.1833.4[illegible]2	4.3.2.2.01		1027[illegible]	10270[illegible]	100	517[illegible]000	50		
	07.40.1833.4[illegible]	4.3.2.2.01		1954[illegible]	1954[illegible]	100	15195[illegible]000	78		
	07.40.1835.181	4.3.2.2.01		81[illegible]	81[illegible]	100	1000[illegible]	1		
28.05	7.40.1833.[illegible]91	4.3.1.3.00		255[illegible]	255[illegible]	100	1798[illegible]	71		
		4.3.2.2.01		707000000	707000000	100	325000000	46		
				405000000	405000000	100	30000000	7		
	07.40.1835.254	4.3.2.2.01		930[illegible]	93[illegible]	100	773[illegible]	63		
	07.40.1835.433	4.1.3.0.00		8000000000	8000000000	100	1950000000	24		
		4.3.1.2.00		2636800000	2636800000	100				
	16.88.5311.192	4.3.1.2.00		4200000000	4200000000	100	85[illegible]	2[illegible]		
	16.88.5311.2[illegible]	4.3.1.2.[illegible]		85[illegible]	85[illegible]	100	25000[illegible]	29		
	16.88.5311.2[illegible]	4.3.1.2.[illegible]		5[illegible]25[illegible]	50252[illegible]	100	2[illegible]	4		
	16.88.5311.[illegible]	4.3.1.2.[illegible]		16254[illegible]	16254[illegible]	100	150[illegible]	4		
	16.88.5312.216	4.3.1.2.00		1180000000	1180000000	100				
	16.88.5313.054	4.3.1.2.00		3500000000	3500000000	100	1200[illegible]	3		
	16.88.53[illegible]	4.3.1.2.[illegible]		34[illegible]	34[illegible]	100	800000000	24		
	16.88.5315.165	4.3.1.2.[illegible]		55[illegible]	55[illegible]	100				
	16.88.5315.[illegible]	4.3.1.2.00		700000000	700000000	100				
	16.88.5317.179	4.3.1.2.00		12230000000	12230000000	100	3875000000	32		
	16.88.5317.180	4.3.1.2.00		145000000	145000000	100				
	16.88.5317.181	4.3.1.2.00		500000000	500000000	100				
	16.88.5317.182	4.3.1.2.00		1200000000	1200000000	100				
	16.88.5317.183	4.3.1.2.[illegible]		335[illegible]	335[illegible]	100	500000000	15		
	16.88.5317.184	4.3.1.2.[illegible]		42[illegible]	42[illegible]	100	[illegible]	23		
	16.88.5317.185	4.3.1.2.[illegible]		576[illegible]	5764[illegible]	100	1514000000	26		
	16.88.5317.186	4.3.1.2.[illegible]		100[illegible]	100[illegible]	100				
	16.9[illegible]	4.3.1.2.[illegible]		1[illegible]	1[illegible]	100				
	16.9[illegible]	4.3.1.2.[illegible]		1[illegible]	10[illegible]	100				
	16.90.7627.188	4.3.1.2.00		2100000000	2100000000	100	300000000	14		
	16.90.7627.189	4.3.1.2.00								



EXECUÇÃO DA DESPESA DETALHADA POR UNIDADE GESTORA — 39A.149 — 1984 — DEZEMBRO

MINISTÉRIO DOS TRANSPORTES — 2?.[illegible] — 28/02/85 — FOLHA 411

Nº UNID.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERÊNCIA Nº NÚMERO EX	DISPONIBILIDADE	DESPESA REALIZADA	%	EMPENHOS A PAGAR	%	CRED. NÃO UTILIZADO	%
28.05	16.90.5631.264	4.3.1.2.00		2274000000	2274000000	100				
	16.90.5631.642	4.3.1.2.00		2010000000	2010000000	100				
	16.90.5633.406	4.3.1.2.00		960000000	960000000	100				
	16.90.5635.552	4.3.1.2.00		21000000000	21000000000	100	4250000000	20		
	16.9?.5632.190	4.3.1.2.[illegible]		[illegible]	[illegible]	[illegible]	16[illegible]	9		
28.[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	100	12730[illegible]	1		
30.04	16.88.1813.048	3.2.1.6.00		1385760223	1385760223	100				
		3.2.2.2.[illegible]		135653259294	135653259294	100				
	16.88.1813.049	3.2.2.3.03		35687244032	35687244032	100				
	16.88.1813.[illegible]	3.2.1.[illegible]		[illegible]	[illegible]	70	[illegible]69	1	132839241	30
		3.2.2.2.[illegible]		247401704573	247401704573	100	2913446916	1		
	16.88.1813.551	4.3.1.5.00		73364900	73364900	100				
		4.3.[illegible]		43365343665	43365343665	100				
33.01	15.82.4952.015	3.2.5.1.00		119805404790	118860691318	99			944713472	1
		3.2.5.3.[illegible]		4468000000	4446026188	100			21973812	0
		3.2.[illegible]		3285000000	3268403796	99	361739705	11	16596204	1
	15.80.4942.060	3.2.8.0.00		349606	349606	100				
TOTAL MENSAL				4102442452083	[illegible]	[illegible]	[illegible]	2	[illegible]	



PRESIDÊNCIA DA REPÚBLICA
SECRETARIA DE PLANEJAMENTO
SECRETARIA CENTRAL DE CONTROLE INTERNO

RELATÓRIO	EXECUCAO DA DESPESA DETALHADA POR ORGAO GESTOR	036.150	1984	DEZEMBRO
			28/02/85	412

UNID. ORCA.	PROGRAMA DE TRABALHO	NATUREZA DA DESPESA	REFERENCIA T NUMERO EX	DISPONIBILIDADE	DESPESA REALIZADA		EMPENHOS A PAGAR		CRED. NAO UTILIZADO	
				IMPORTÂNCIA	IMPORTÂNCIA	%	IMPORTÂNCIA	%	IMPORTÂNCIA	%
T O T A L G E R A L				348122185735 42	338172155460 69	97	25007178142 79	7	9950030274 73	3



